

# Stewardship

## FY 2024 Community Impact Report



**The Power of Partnering**  
Expertise | Resources | Funding

[www.stlarchs.org](http://www.stlarchs.org)





**Since 1998, Area Resources for Community and Human Services (ARCHS) has funded and strategically enhanced initiatives that improve the lives of children and families facing disparities and disadvantages in St. Louis' most resource deprived communities - disrupting generational poverty.**



# Stewardship

**Dear Partners,**

Over the past 26 years, Area Resources for Community and Human Services (ARCHS) has served as an outstanding steward of federal, state, and private funding to positively enhance the lives of St. Louis's most vulnerable children and families.

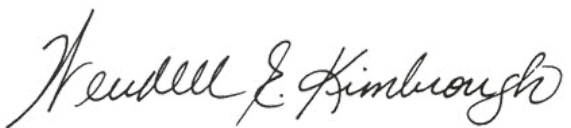
In our FY 2024 Community Impact Report (July 1, 2023-June 30, 2024), ARCHS once again highlights the diligent work of our funded and community partners.

Our key stakeholder - the state of Missouri - entrusts us to provide value added expertise and a strong return on investment. Our grant making on the state's behalf fosters new initiatives that greatly enhances service delivery, removes barriers, and reduces obstacles.

This report highlights the work of our 53 funded partner agencies and the impact we are making to improve the quality of life in the region.

On behalf of ARCHS dedicated and experienced board and staff, we proudly and humbly reaffirm our important stewardship role.

Warm regards,



**Wendell E. Kimbrough**  
Chief Executive Officer



# Impact People

**274,504  
Served**

**32,370  
Volunteer  
Hours Donated**



# Impact: People



● After School	3,572
● Food Insecurity	128,820
● Gun Violence and Victim Services	3,555
● Health Advocacy	101,730
● Home Visiting	728
● Housing	154
● Parent Advocacy	10,632
● Workforce Development	2,950
● Youth Development	22,363



## **Impact: Economic**

**\$60  
million**

**\$35.7 million in  
grants issued**

**\$24.3 million in  
local funding matches**

# Funders



- Family and Community Trust
- Kids Vision for Life-St. Louis donors
- Missouri Department of Corrections
- Missouri Department of Elementary and Secondary Education
- Missouri Department of Social Services
- Missouri Reentry Conference sponsors

# Financials

ARCHS' FY 2024 financial audit highlighted ARCHS' "administrative overhead" costs were only **6.7 percent**, which is below the national average of 25 percent as calculated by the national United Way and other philanthropic groups."

# 6.7%

This means that 93.3 cents out of every dollar ARCHS managed in FY 2024 went to the direct delivery of vital human service programs that positively impacted the lives of more than 274,000 St. Louisans.

The remaining six cents provided strategic business consulting and professional development services that assisted in the management and evaluation of these vital local programs.



# Financials: Local Match

## \$1 : \$32

For every \$1 of ARCHS' base operating budget from the state of Missouri, ARCHS leveraged an additional \$32 in additional local matching funds and resources



# Financials: Audit



In December 2024, independent financial auditors gave ARCHS an "unmodified" or "**clean**" audit for the 23rd consecutive fiscal year.

Issuance of "unmodified" means an auditor, upon review of an organization's financial statements and accompanying notes, concludes that the financial statements and accompanying notes are presented fairly, conform to generally accepted accounting principles, and fairly represent the true financial picture of the organization.

For the 14th consecutive year, ARCHS has also successfully completed a federal 2 CFR 200 audit (formerly called an A-133 audit) for its work with federal funding. A 2 CFR 200 audit is required for any organization that expends more than \$750,000 in one year from federal government funding.



**53 Funded Partners**

# Funded Partners: Support



**20,800 Business Consulting Hours:**

400+ Jobs Supported  
556 reports and invoices analyzed  
73 contracts monitored  
34 scorecards tracked

# Funded Partners

Annie Malone Children & Family Services

Better Family Life

Big Brothers Big Sisters of Eastern MO

Boys & Girls Clubs of Greater St. Louis

Bridging Families to Communities & Beyond

Community Allies

Communities First

Community Partnership of Rolla

Community Partnership of the Ozarks

Crime Victim Center

Employment Connection

Enteam

Exclusive Kidz Zone

Fathers & Families Support Center

Foster & Adoptive Care Coalition

Future in Action

Gateway Alliance Against Human

Trafficking

Gene Slay's Girls and Boys Club of St. Louis

Global CTE

Greenhouse Forensic Institute

Habitat for Humanity

Health Literacy Media

Health Works! Kids Museum

HOME WORKS!

HOPE

Hopewell Center



Imagine Arts Academy  
Jennings School District  
Kids Vision for Life-St. Louis  
Living With Purpose  
Mad Science of St. Louis  
Mark Twain Community Resource Center  
Mentors in Motion  
Midtown Community Center  
Mission: St. Louis  
MOKAN  
New Madrid County Human Resources  
Council  
Northeast Missouri Caring Communities  
Northside Youth and Senior Service  
Center, Inc.  
Ole Tyme Produce  
Regional Health Commission  
The Sophia Project  
Sprog Inc./Horizons in Kirkwood  
Southside Early Childhood Center  
St. Louis Agency on Training &  
Employment  
St. Louis Arc  
Stray Dog Theatre  
United 4 Children  
Urban League of Metropolitan St. Louis,  
Inc.  
The Village  
Vision for Children at Risk  
Youth and Family Center  
4 Walls & Beyond



# Funded Partners: Feedback

- 92.3% indicated the support they received from ARCHS provided **benefit** to their funded program.
- 85.3% indicated they were able to **achieve** all or most of the outcomes outlined in their grant.
- 80% indicated their partnership with ARCHS had a major or moderate effect on the **quality** of their funded program.
- 71.8% indicated their partnership with ARCHS had a major or moderate **impact** on their clients' experience receiving services.
- 94.8% reported monthly **contact** or more with ARCHS.



Summer 2024 Survey Completed by ARCHS' Funded Partners

# Funded Partners: Testimonials



“ARCHS’ funding **streamlines** the reporting process for the deliverables. The new [Grant Scorecard Report] is an example of how ARCHS has positively affected the program.”

“ARCHS’ support has assisted us in centralizing our data and reporting. We are able to **better track** the services we are providing and how they correlate with student behavior. ARCHS also offers a number of training opportunities.”

Summer 2024 Survey Completed by ARCHS’ Funded Partners

# Funded Partners: Testimonials

"ARCHS' support is **appreciated and welcomed** by our agency. ARCHS goes beyond the scope of the partnership to provide first-class services."

"ARCHS has always gone **above and beyond** to provide technical assistance to staff, answer questions, address concerns our team may have had, provide resources, and ensure our programs were advertised to the public. Their support has been crucial to the success of the program."

"Without ARCHS' knowledge of where the most pressing food insecurity needs are in the area, we could not reach the people. ARCHS' **grassroots knowledge** allows us to reach the people with fresh, locally grown fruits and vegetables."



Summer 2024 Survey Completed by ARCHS' Funded Partners

# Innovation



In 2024 ARCHS was once again honored for its quality improvement efforts by the Tennessee Center for Performance Excellence (TNCPE) and was presented an **Achievement Award**.

ARCHS uses the Baldrige Excellence Framework™ to inform its ongoing quality improvement efforts. Baldrige is a noted holistic framework used by organizations across multiple industries to improve their performance and achieve sustainable results

Since 2022, ARCHS has been honored three times by TNCPE - with a Commitment Award and two Achievement Awards - in recognition of its use of the Baldrige Excellence Framework™.

ARCHS quality improvement efforts focus on enhancing its strategic support of its portfolio of funded partners to improve the lives of children and families facing disparities and disadvantages in St. Louis' most resource deprived communities.

# Innovation



In 2024 **ARCHS' Kids Vision for Life-St. Louis (KVFL)** partnership celebrated 15 years of providing vision care services to St. Louis area children. The celebration included the addition of a second vision care van to serve more students.

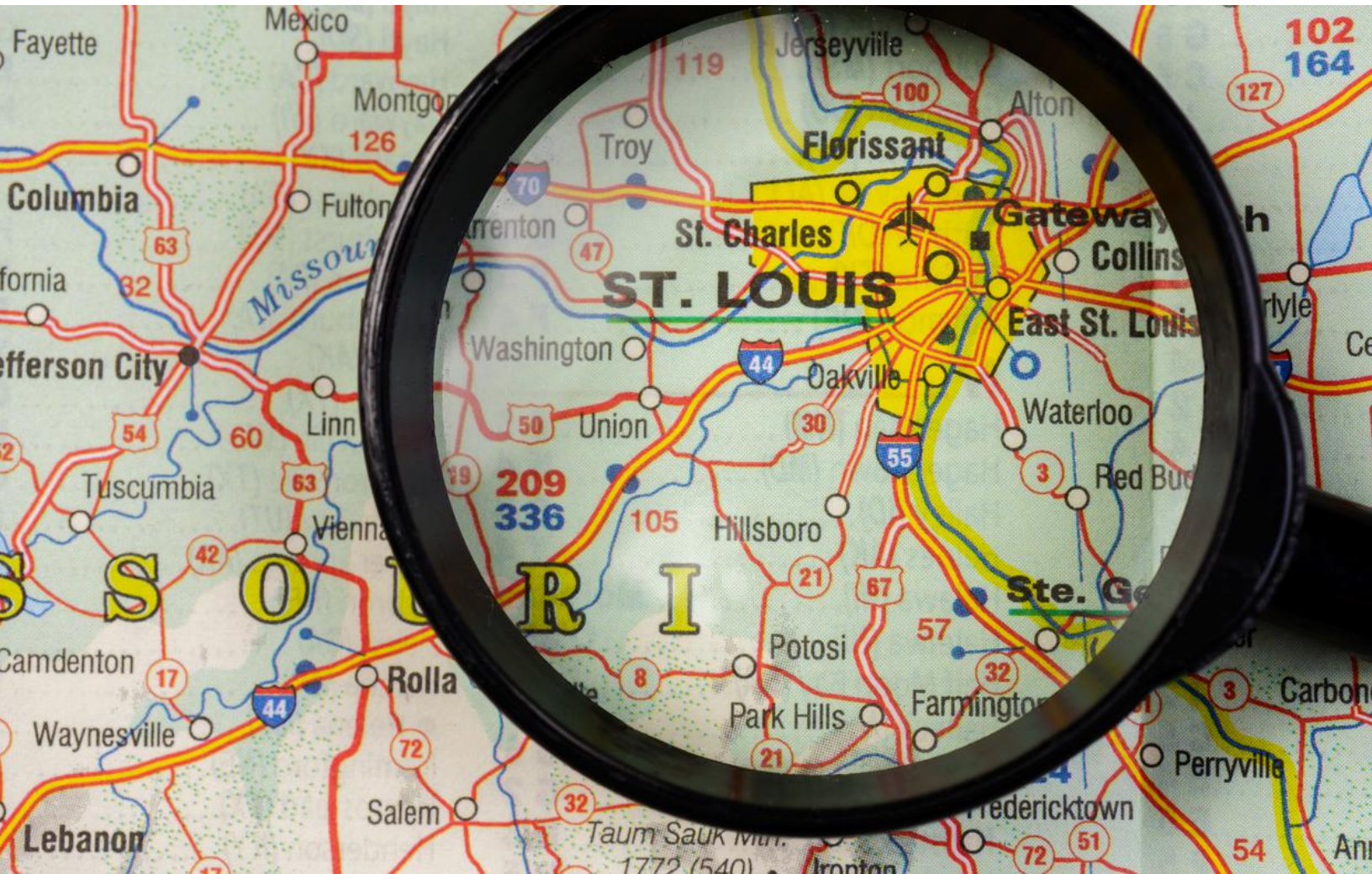
ARCHS secured a \$550,000 grant from the Missouri Department of Social Services to purchase, customize, and staff the van, that began visiting area schools in the fall of 2024. This new van enables KVFL to serve an additional 20 schools across the region, reaching 13,000 more children annually.

Since KVFL-St. Louis began in 2009, it has examined over 400,000 students, provided over 40,000 pairs of glasses, and invested \$6.2 million into local schools helping bridge the gap for children who might otherwise go without the vision care they need for success in school and life.

# Impact: #7

in 2024, the **St. Louis Business Journal** ranked ARCHS #7 in its listing of the top 20 charitable foundations and trusts.

ST. LOUIS  
BUSINESS JOURNAL



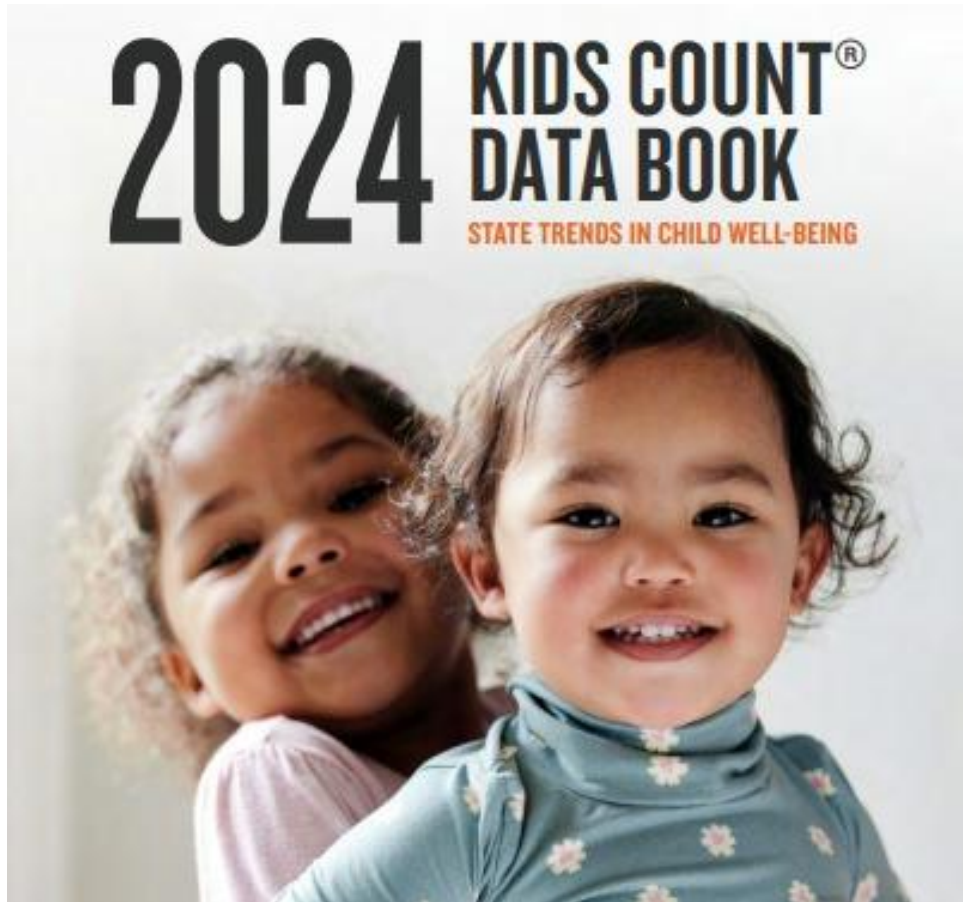
# Impact: Expertise

In 2024, ARCHS utilization of the nationally recognized Baldrige quality framework was featured in the prestigious **Baldrige Chronicle of Leadership and Management**. ARCHS was profiled in an article entitled “The Value of Applications Beyond an Award” that describes what inspires organizations to pursue the Baldrige journey.



ARCHS was also included in a **Wallace Foundation Report** entitled “Out of School Time Coordination in a New Era” that examined the role intermediary organizations played in supporting afterschool programs during the COVID-19 pandemic. Lessons learned from ARCHS in St. Louis and organizations in 11 other cities were examined.

# Impact: Data



Family and Community Trust (FACT) is the nonprofit organization serving as the Annie E. Casey Foundation sponsored KIDS COUNT® organization in Missouri. ARCHS serves as FACT's KIDS COUNT® representative in the St. Louis region. The AECF annual data book is an important resource to help inform children and family services related work in the St. Louis region. The most recent KIDS COUNT® data book (issued May 2024) documents that Missouri children are faring better when it comes to overall health, but some educational trends – like high school graduation rates – continue to slip in the wake of the COVID-19 pandemic. ARCHS uses this annual data to help better inform our work.

# Impact: PD

In FY 2024 ARCHS served as the strategic manager of leading state and regional professional development programs that focused on key education, health, public safety, and workforce topics.



**2023 MISSOURI REENTRY CONFERENCE**

NOVEMBER 1-3, 2023

THE LODGE OF FOUR SEASONS, LAKE OF THE OZARKS, MO





# **Board of Directors**

**Sherrie Wehner, Board Chair**

**Marrio D. Alexander**

**Carlos Dunlap Beard**

**Maggie Cole**

**Julie Erickson**

**Dr. Ronald C. Griffin**

**Dr. Lisa Jaegers**

**Bishop Michael Jones**

**Donna A. King**

**Stephanie Lewis**

**Charles "Matt" Matthews**

**John S. Parker**

**Dr. Joylynn Pruitt-Adams**

**Lt. Colonel Ronnie Robinson**

**Jacqueline Wellington**



# Staff

**Wendell E Kimbrough, Chief Executive Officer**

**Steven Louis Brawley**

**Laquisha Cooper**

**Gail Dickson**

**Tyler Flowers**

**Katrina Harrison Peoples**

**Philece Horton**

**Les Johnson**

**Christina LaGrone**

**Sheryl Mitchell**

**Eric Monroe**

**Katherine Naylor**

**Diane Page**

**Angelia Paul**

**Tauna Price**

**Johnathan Pulphus**

**Scott Rhoden**

**Brandi Smith**

**Raven Stanton**

**Dr. Eboni Sterling**

**Roslyn Taylor**





# The Power of Partnering

Expertise | Resources | Funding

[www.stlarchs.org](http://www.stlarchs.org)



**Area Resources for Community & Human Services**

**539 North Grand Blvd., St. Louis, MO 63103**

**314-534-0022 /[stlarchs.org](http://stlarchs.org)**

**social media: [@stlarchs](https://twitter.com/stlarchs)**