

2022

Annual REPORT



**DAVAO DEL NORTE
STATE COLLEGE**

 Panabo City, Davao del Norte

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 dnsc.edu.ph



DAVAO DEL NORTE STATE COLLEGE OFFICE OF THE COLLEGE PRESIDENT

June 15, 2023

His Excellency

FERDINAND MARCOS, JR.

President of the Republic of the Philippines

Malacañan Palace, Metro Manila

Dear President Marcos,

Malipayong adlaw!

Davao del Norte State College would like to submit its Annual Report for the Fiscal Year 2022. Attached herewith are our accomplishments based on our Mandate and our Targets delivered as Major Final Outputs.

We hope to continuously contribute to the progress of our nation, especially in honing our youth. The College seeks to help in the fulfillment of your development plan toward a more peaceful and productive Philippines.

Daghang salamat, PBBM!

Very truly yours,

JOY M. SORROSA, PhD

SUC President III

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VISION

A premier Higher Institution in Agri-Fisheries and Socio-Cultural Development in the ASEAN Region

MISSION

DNSC strives to produce competent human resource, generate and utilize knowledge and technology, uphold good governance and quality management system for sustainable resources and resilient communities.

The College strives to achieve greater goals into becoming a University that upholds high standards in education, research, extension, and production.

Particularly, the College commits to:

1. deliver in the areas of instruction, research, extension and production, and good governance;
2. influence development through research, extension and production in collaboration with stakeholders; and
3. uphold good governance and quality management system through optimum participation, accountability, transparency and adherence to the rule of law.

CORE VALUES

The College commits to pursue our vision, accomplish our mission, and achieve our goals through our core values of **Excellence, Integrity, Innovativeness, Stewardship, and Love of God and Country.**



BRIEF HISTORY

In 1969, Republic Act No. 5876 was enacted to create Davao del Norte School of Fisheries (DaNSoF).

DaNSoF was a secondary school located at Bayawa (now San Pedro, Panabo City) and was envisioned to educate fisher folks and their children on sustainable fishing and responsible use of marine resources.

Mr. Tranquilino P. Benigno was designated as Vocational School Administrator II. He laid the foundations and spearheaded the implementation of the Fisheries School and upgraded its status to a Regional Institute of Fisheries.

A team from the Educational Development Project Implementing Task Force (EDPITAF) evaluated DaNSoF with seven (7) more schools nationwide as an implementer of the 6th IBRD Fishery Education Development Program sponsored by the world bank. It elevated the status of DaNSoF from a secondary to a post-secondary school. DaNSoF was named as the Davao Regional Institute of Fisheries Technology (DRIFT).

On February 14, 1995, Republic Act No. 7879 was signed into law by Pres. Fidel V. Ramos, converting DRIFT into Davao del Norte State College. Dr. Vicente C. Hermoso, the incumbent administrator was appointed as the first president.

DNESC acquired the management of the Marine Reserve Park (MRP) in Barangay Adecor, Island Garden City of Samal. He initiated the offering of the 4-year degree Programs in Marine Biology, Fisheries Education and Information Technology and started International collaboration with the German Development Service.

On October 30, 2001, Dr. Edgardo M. Santos became the second president of Davao del Norte State College. He initiated the following reformations of the College; (1) College Re-engineering through a Strategic Plan, (2) Implementation of Good Governance and Equitable Access, (3) Offering of Quality and Relevant Programs, (4) Strengthening of Research, Extension, and Production.

On December 14, 2010, Dr. Jonathan A. Bayogan was appointed as the third president of DNESC. DNESC expanded the program offerings related to Business, Tourism and Governance.

Datu Jose A. Libayao: DNESC Extension Campus was inaugurated in the Municipality of Talaingod to offer agriculturæ-related program for the Indigenous Peoples in the area. The college also partnered with Davao del Norte Learning Institute (DNLI) to provide educational opportunities for government employees.

On March 15, 2019, Dr. Joy M. Sorrosa was appointed as the fourth president of the College and the first woman to take the helm. On her first year, the College was awarded by BFAR the "Gawad Pagkilala" as a stakeholder/partner institution who has exemplary support and contributions in fisheries conservation and management. She strengthened the linkages of the College both locally and internationally.

Dr. Sorrosa believes in the power of the human resources in organizational reforms, so she focuses on attaining an inclusive holistic growth of the faculty members, administrative staff, and students.

INSTRUCTION



UNDERGRADUATE PROGRAMS

INSTITUTE OF AQUATIC AND APPLIED SCIENCES

Bachelor of Science in Food Technology
Bachelor of Science in Marine Biology
Bachelor of Science in Fisheries & Aquatic Sciences
Bachelor of Science in Agro-Forestry
Bachelor of Science in Fisheries

INSTITUTE OF COMPUTING

Bachelor of Science in Information Technology
Bachelor of Science in Information Systems

INSTITUTE OF LEADERSHIP, ENTREPRENEURSHIP, AND GOOD GOVERNANCE

Bachelor of Public Administration
Bachelor of Science in Entrepreneurship
Bachelor of Science in Disaster Resiliency and Management
Bachelor of Science in Social Work
Bachelor of Science in Tourism Management

INSTITUTE OF TEACHER EDUCATION

Bachelor of Arts in Communication
Bachelor of Technology & Livelihood Education
Bachelor of Secondary Education Major in English
Bachelor of Secondary Education Major in Sciences
Bachelor of Secondary Education Major in Mathematics

GRADUATE PROGRAMS

INSTITUTE OF ADVANCED STUDIES

Doctor of Philosophy in Educational Management
Master of Science in Marine Biodiversity
Master of Arts in Basic Education Major in English Teaching
Master of Arts in Educational Management
Master in Fisheries Management
Master of Science Teaching Major in Biology
Master of Science Teaching Major in Mathematics
Master in Information Technology

DAVAO DEL NORTE LEARNING INSTITUTE PROGRAMS

Bachelor of Public Administration
(Special Program)
Bachelor of Disaster Resiliency and
Management (Special Program)
Bachelor of Science in Entrepreneurship
(Special Program)

The Davao del Norte Learning Institute is an adult education special program that is crafted for the professional upgrading of government employees in Davao del Norte. It is a product of a partnership between DNSC and the Province of Davao del Norte.

PROGRAM OFFERINGS

PROGRAMS OFFERINGS WITH CERTIFICATE OF PROGRAM COMPLIANCE (COPC) IN 2022

INSTITUTE OF AQUATIC AND APPLIED SCIENCES

Bachelor of Science in Fisheries & Aquatic Sciences
Bachelor of Science in Food Technology
Bachelor of Science in Marine Biology

INSTITUTE OF TEACHER EDUCATION

Bachelor of Arts in Communication
Bachelor of Technology & Livelihood Education
Bachelor of Secondary Education Major in English
Bachelor of Secondary Education Major in Sciences
Bachelor of Secondary Education Major in Mathematics

INSTITUTE OF LEADERSHIP, ENTREPRENEURSHIP, AND GOOD GOVERNANCE

Bachelor of Public Administration
Bachelor of Science in Entrepreneurship
Bachelor of Science in Social Work

PROGRAMS OFFERINGS WITH AACUP ACCREDITATION IN 2022

INSTITUTE OF AQUATIC AND APPLIED SCIENCES

Bachelor of Science in Fisheries & Aquatic Sciences
(Level II Re-accredited)
Bachelor of Science in Food Technology
(Level II Re-accredited)
Bachelor of Science in Marine Biology
(Level III Re-accredited)

INSTITUTE OF COMPUTING

Bachelor of Science in Information Technology
(Level III Re-accredited)

INSTITUTE OF TEACHER EDUCATION

Bachelor of Technology & Livelihood Education
(Level III Re-accredited)
Bachelor of Secondary Education Major in English
(Level III Re-accredited)
Bachelor of Secondary Education Major in Sciences
(Level III Re-accredited)
Bachelor of Secondary Education Major in
Mathematics
(Level III Re-accredited)

INSTITUTE OF LEADERSHIP, ENTREPRENEURSHIP, AND GOOD GOVERNANCE

Bachelor of Public Administration
(Level I Accredited)

INSTITUTE OF ADVANCED STUDIES

Master of Arts in
Educational Management
(Level II Re-accredited)
Doctor of Philosophy in
Educational Management
(Level II Re-accredited)

Davao del Norte State College submits its programs for evaluation to the Commission on Higher Education to receive the Certificate of Program Compliance. The COPC recognizes that a degree program being offered by State and Local Universities and Colleges is fully compliant to the policies, standards and guidelines of CHED. On the other hand, the program accreditation under the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACUP), Inc. ensures the program offering being evaluated passes the standards set by the agency based on various levels. Both academic exercises are done to maintain and improve the quality of higher education programs in the country.

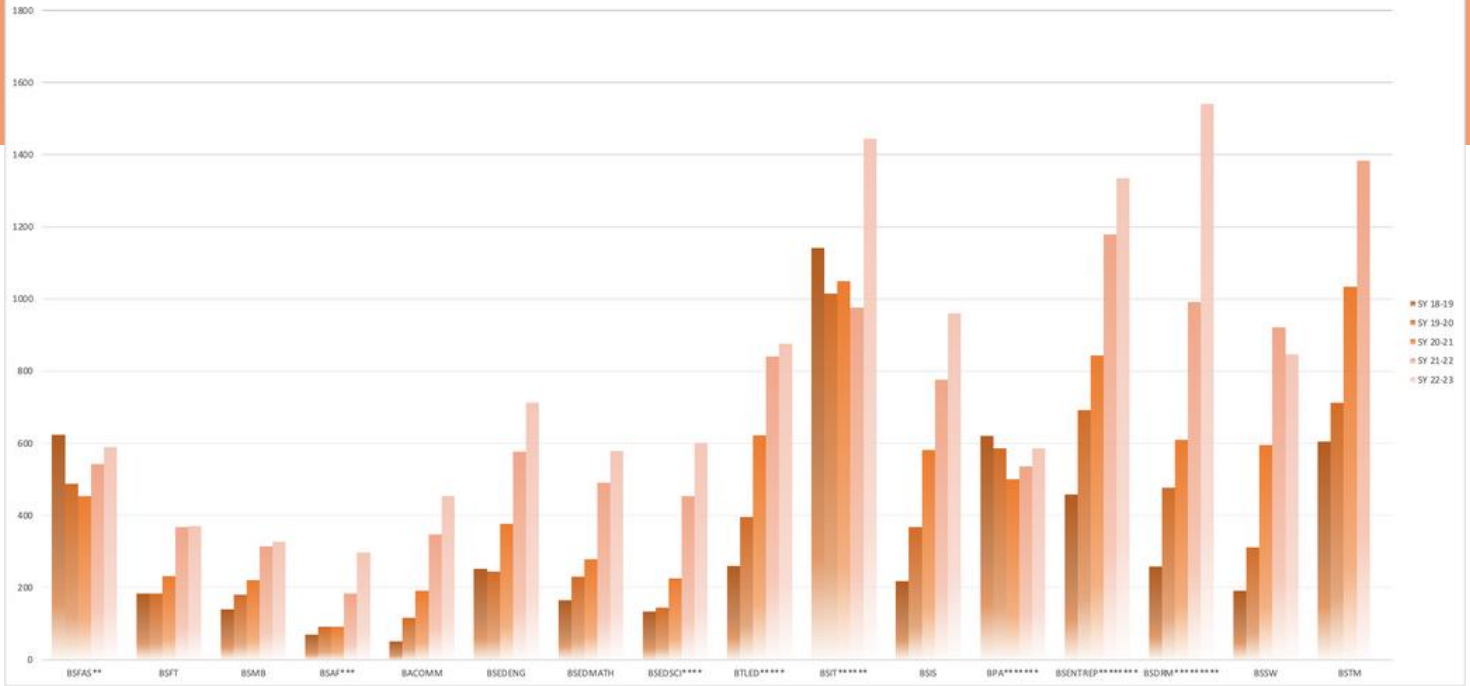
PROGRAM CERTIFICATION AND ACCREDITATION

FIVE-YEAR ENROLLMENT TREND

Davao del Norte State College annually visits senior high schools to campaign its program offerings. Twelve out of its sixteen undergraduate programs have consistently displayed an increasing trend, in terms of admissions. The graph below shows the combined enrollment number of all semesters in an academic year. Unavailability of data in some program offerings means that the college has discontinued admissions. This included the following programs; Certificate in Pre-School Education (CPSE), Doctor of Philosophy in Educational Management (PHDEM), in consortium with the University of Science and Technology of Southern Philippines (USTP), Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST), and the University of Southeastern Philippines (USEP).

UNDERGRADUATE PROGRAM OFFERINGS

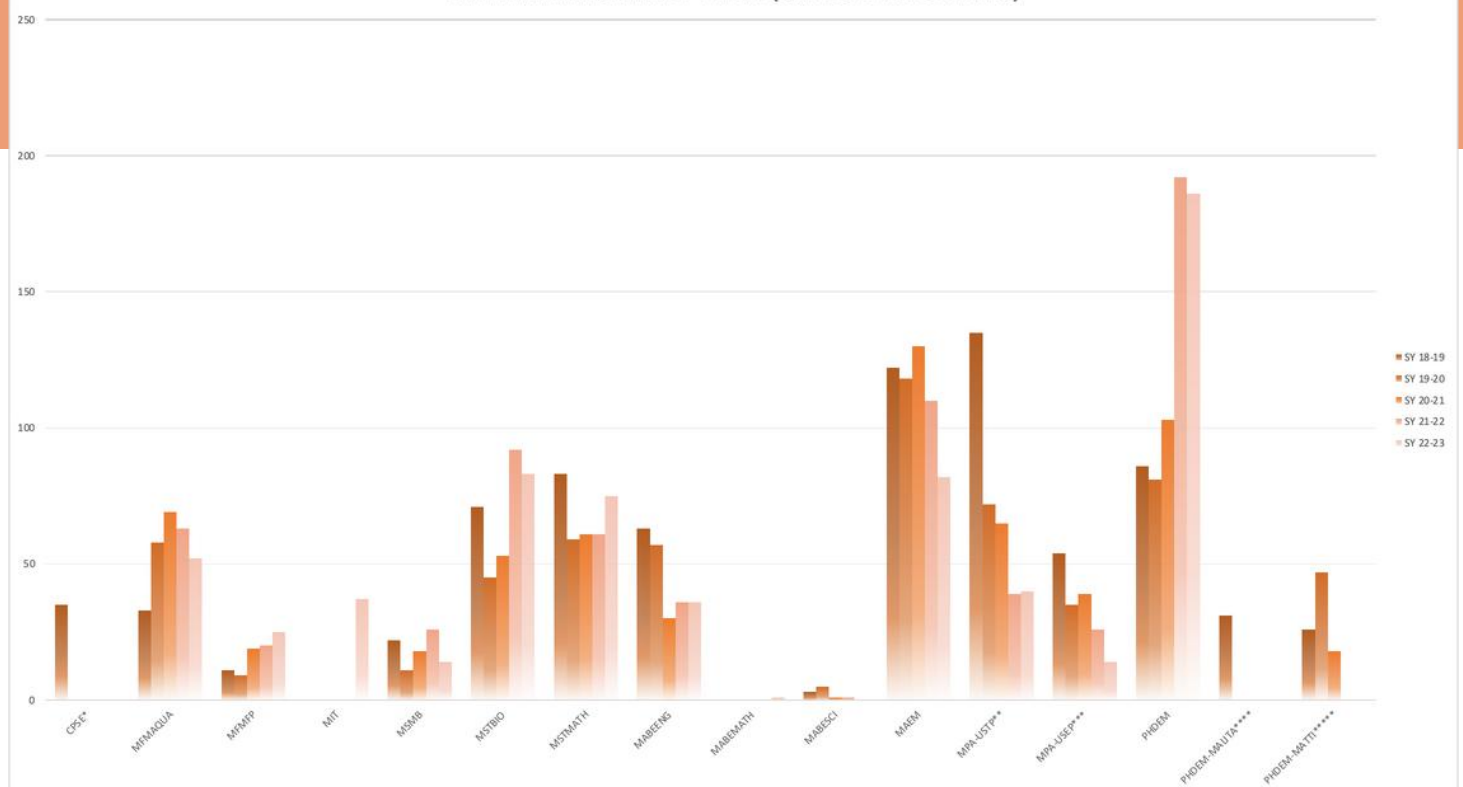
FIVE-YEAR ENROLLMENT TREND (UNDERGRADUATE PROGRAMS)



** The data under BSFAS is the combined enrollment number of Bachelor of Science in Fisheries and Aquatic Sciences, Bachelor of Science in Fisheries major in Aquaculture, Bachelor of Science in Fisheries major in Marine Fisheries, and Bachelor of Science in Fisheries major in Fish Processing.
 *** The data under BSAP is the combined enrollment number of Bachelor of Science in Agroforestry and Bachelor of Agricultural Technology.
 **** The data under BSEDSCI is the combined enrollment number of Bachelor of Secondary Education major in Biological Science and Bachelor of Secondary Education major in Science.
 ***** The data under BTLED is the combined enrollment number of Bachelor of Secondary Education major in Technology and Livelihood Education and Bachelor of Technology and Livelihood Education major in Home Economics.
 ***** The data under BSIT is the combined enrollment number of Bachelor of Science in Information Technology, BSIT (Graduated) program, and BSIT program for lifelong learners.
 ***** The data under BPA is the combined enrollment number of Bachelor of Public Administration and BPA Special Program for Adult Education.
 ***** The data under BSENTREP is the combined enrollment number of the Bachelor of Science in Entrepreneurship, BSENTREP Special Program for Adult Education, and College Education Behind Bars.
 ***** The data under BSDRM is the combined enrollment number of the Bachelor of Science in Disaster Resiliency and Management and BSDRM Special Program for Adult Education.

GRADUATE PROGRAM OFFERINGS

FIVE-YEAR ENROLLMENT TREND (GRADUATE PROGRAMS)



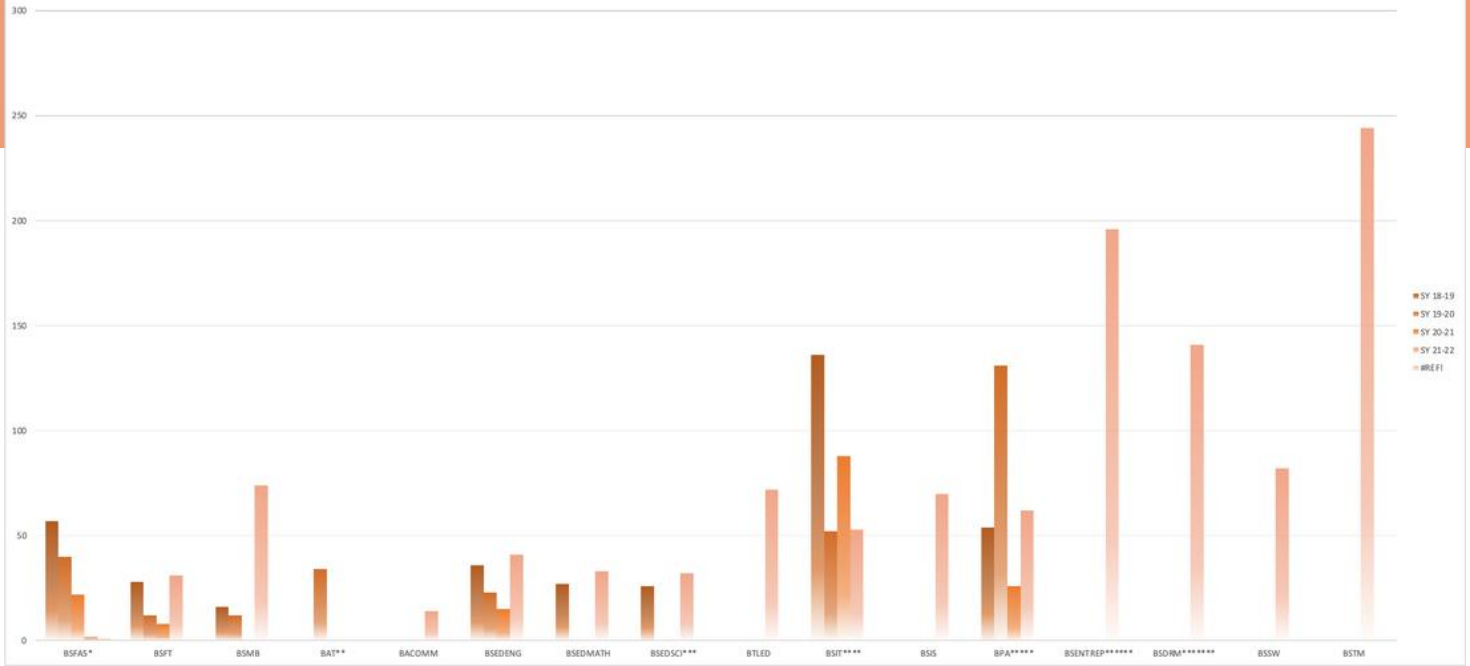
* Certificate in Pre-School Education
 ** Master in Public Administration, in consortium with USTP
 *** Master in Public Administration, in consortium with USEP
 **** Doctor of Philosophy in Educational Management, in consortium with SPAMAST Malita
 ***** Doctor of Philosophy in Educational Management, in consortium with SPAMAST Matiti

FOUR-YEAR GRADUATION TREND

The program offerings that were offered in the Academic Year 2018 - 2019 sent off their pioneering graduates on the Fiscal Year of 2022. This would explain the lack of data in the academic years of 2018 - 2021 for some programs, such as the Bachelor of Arts in Communication, Bachelor of Science in Tourism Management, and more. For the downward trend of graduates of programs, like the Bachelor of Science in Information Technology, Bachelor of Science in Fisheries and Aquatic Sciences, and other graduate school programs were due to the abolition of the ladderized programs from the old higher education curriculum and termination of agreements of joint offerings.

UNDERGRADUATE PROGRAM OFFERINGS

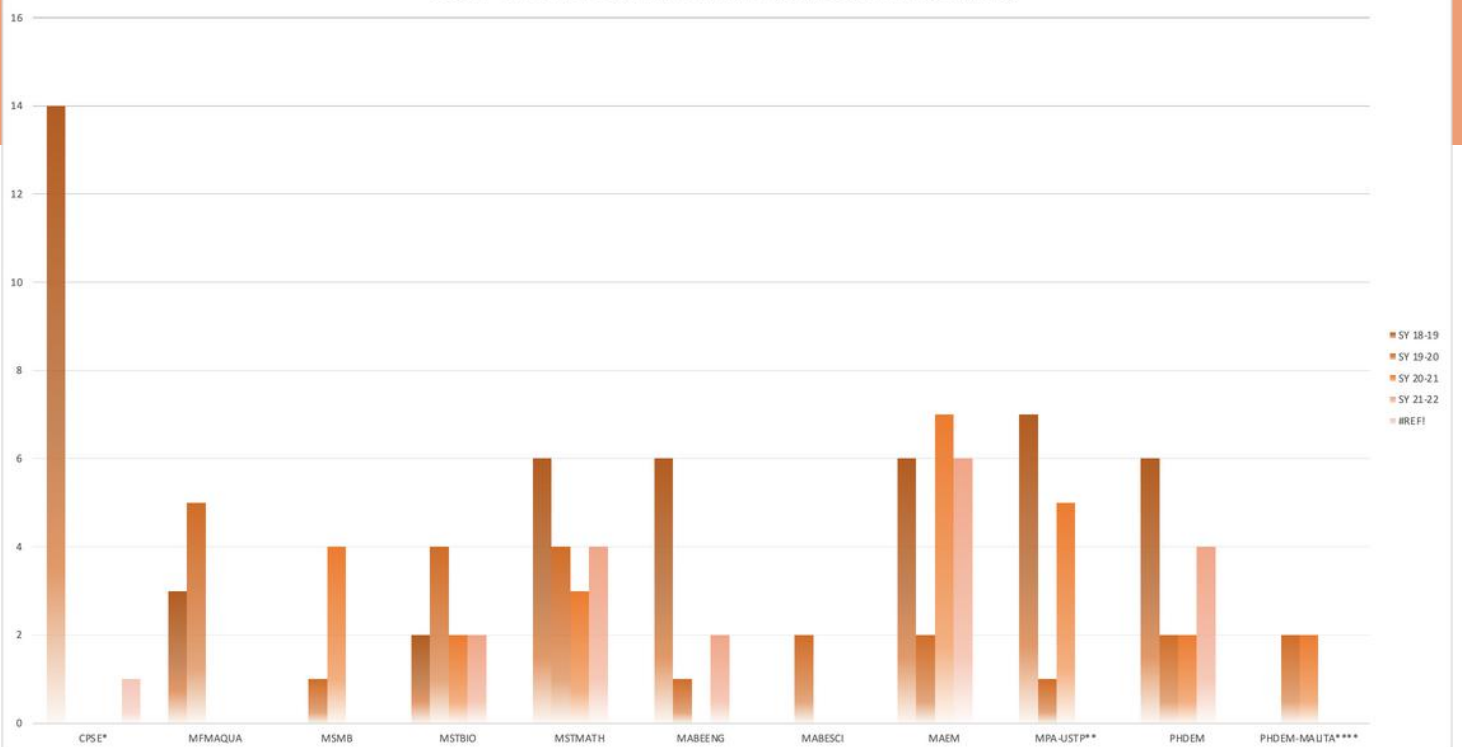
FOUR-YEAR GRADUATION TREND (UNDERGRADUATE PROGRAMS)



* The data under BSFAS is the combined total number of graduates of Bachelor of Science in Fisheries and Aquatic Sciences, Bachelor of Science in Fisheries major in Aquaculture, Bachelor of Science in Fisheries major in Marine Fisheries, and Bachelor of Science in Fish Processing.
 ** The College replaced the Bachelor of Agricultural Technology with the Bachelor of Science in Agroforestry. The program sent off its last batch of graduates on the School Year 2019 - 2020.
 *** The data under BSEDSICI is the combined total number of graduates of Bachelor of Secondary Education major in Biological Science and Bachelor of Secondary Education major in Science.
 **** The data under BPA is the combined total number of graduates of Bachelor of Science in Information Technology and the BSIT ladderized program.
 ***** The data under BSENTREP is the combined total number of graduates of Bachelor of Public Administration and BPA Special Program for Adult Education.
 ***** The data under BSDRM is the combined total number of graduates of Bachelor of Science in Disaster Resiliency and Management and BSDRM Special Program for Adult Education.

GRADUATE PROGRAM OFFERINGS

FOUR-YEAR ENROLLMENT TREND (GRADUATE PROGRAMS)



* Certificate in Pre-School Education
 ** Master in Public Administration, in consortium with USTP
 **** Doctor of Philosophy in Educational Management, in consortium with SPAMAST Malita

HIGHLIGHTS ON ENROLLMENT IN 2022

TOTAL NUMBER OF ENROLLEES
(UNDERGRADUATE PROGRAMS)

6,581 | **6,196**
students | students

TOTAL NUMBER OF ENROLLEES
(GRADUATE PROGRAMS)

335 | **310**
students | students

TOTAL NUMBER OF ENROLLEES
(UNDERGRADUATE PROGRAMS)

6,916 | **6,506**
students | students

DATA ON LICENSURE EXAMINATIONS

LICENSURE EXAMINATION FOR
PROFESSIONAL TEACHERS
2022 RESULTS

| | January 2022 | March 2022 | June 2022 | September 2022 |
|-----------------------------|--------------|------------|-----------|----------------|
| Number of Takers | 7 | 10 | 9 | 89 |
| Number of Passers | 6 | 7 | 8 | 66 |
| Number of First-Time Takers | 3 | 4 | 3 | 65 |
| Number of Repeaters | 4 | 6 | 6 | 24 |
| First-Time Passing Rate | 100% | 75% | 100% | 89.23% |
| Overall Performance Rate | 85.71% | 70% | 88.89% | 74.16% |
| National Passing Rate | 53.77% | 41.72% | 50.50% | 50.94% |

LICENSURE EXAMINATION FOR FISHERIES PROFESSIONALS OCTOBER 2022 RESULTS

No. of Takers: **21**
First-time Takers: **11**
Repeaters: **10**
No. of Passers: **11**
Overall Passing Rate: **52.38%**
National Passing Rate: **36.42%**



October 2022 Licensure Examination for
Fisheries Professionals
Rove Mae Malupay Domogho
Top 2 (Rating: 86%)

No. of Takers: **37**
First-time Takers: **37**
Repeaters: **0**
No. of Passers: **36**
Overall Passing Rate: **97.3%**
National Passing Rate: **62.57%**

LICENSURE EXAMINATION FOR
SOCIAL WORKERS
SEPTEMBER 2022 RESULTS
DVAO DEL NORTE STATE
COLLEGE WAS DECLARED
**TOP THREE BEST
PERFORMING SCHOOL
NATIONWIDE**

INTERNATIONALIZATION INITIATIVES

NUMBER OF SCHOLARS AND GRANTEES

FIRST SEMESTER, ACADEMIC YEAR 2022 – 2023

Internally-funded Scholarship **No. of Scholars**
 Academic Scholarship **580**

Externally-funded Scholarship **No. of Scholars**

| | |
|--|-----|
| ACEF | 2 |
| AOF Floriendo Foundation Scholarship | 2 |
| BFAR Region XI (FSP-FCEG) | 42 |
| BFAR-REGION XI (FSP-FILG) | 9 |
| BFAR-REGION XI (ICC's/IPs) | 5 |
| BFAR-REGION XII Scholarship | 3 |
| CSP FULL | 11 |
| CSP HALF | 13 |
| Davao de Oro Scholarship Program | 4 |
| Davao del Norte Provincial Scholarship | 11 |
| DOST | 4 |
| Iskolar ng Bayan Carmen | 5 |
| Iskolar ng Lungsod ng Panabo | 162 |

Internally-funded Grants **No. of Grantees**
 DNSC Financial Assistance **50**

Externally-funded Grants **No. of Grantees**

| | |
|-----------------------------------|-----|
| CHEDTDP- TES | 700 |
| NCIP | 1 |
| Project Mariphil Foundation, Inc. | 2 |
| Panabo City TVEG/LAD | 44 |
| Panabo City SGIPM | 100 |
| TES | 101 |



MOU Signing Ceremony between DNSC and Universiti Teknologi Mara, Malaysia
 January 11, 2022



Guest Lecture Series 2022 on Sustainable Development Goals with Media Center, United Kingdom
 April – June 2022



Virtual Mobility 2022 in Computer Science and Technology with Passage to ASEAN Network
 May 14-18, 2022



Training on Intercultural Communication and Adaptation with Atma Jaya Catholic University
 May 24, 25, and 27, 2022

| AWARDS RECEIVED | AWARD TITLE | AWARD- GIVING BODY | RECIPIENT | DATE RECEIVED | LEVEL (LOCAL, REGIONAL, NATIONAL, INTERNATIONAL) |
|--|--|---------------------------|---|--------------------|--|
| Gold medalists & Bronze Medalist | Standard Discipline Grade D | Highland Spring | Jaysar John Gozon Ailene Buntilao Keannu Mich SorianoJohanie Claire Gamones | February 19, 2022 | National |
| Silver medalist | Standard Discipline Grade C | | Jaysar John Gozon Ailene Buntilao Keannu Mich SorianoJohanie Claire Gamones | | |
| Silver medalist | Latin Category Grade D | | Herrico Delos Nieves Gian Frezzy Ligue Ryzle Grancho Marifer Panes | | |
| 4th Placer | Latin Category Grade C | | Herrico Delos Nieves Gian Frezzy Ligue Ryzle Grancho Marifer Panes | | |
| 6th Placer | Philippine Open Latin Discipline | | Herrico Delos Nieves Gian Frezzy Ligue | | |
| 3rd Placer | 5th Satur P. Apoyon Tigi saMubong Sugilanong Binisay | Davao Writers Guild | Ma. Christine T. Cadungog | February 27, 2022 | National |
| Champion | Press Freedom Quiz Bee | City Government of Panabo | Noli CajeseLeo Jay Hilamon | August 30, 2022 | Local |
| 2nd Placer and 5th Placer | Press Freedom Day News Broadcasting Competition | City Government of Panabo | Ivy ParidoCaren Jane De Vera | August 30, 2022 | Local |
| Champion | Press Freedom Quiz Bee Competition | City Government of Panabo | Nolie CajeseLeo Jay Hilamon | August 30, 2022 | Local |
| Best in Collaboration1st ASEAN Cuisine and Flavors Festival Cooking CompetitionCHED RO XINisha Mikle MaculSeptember 13, 2022Regional | 1st ASEAN Cuisine and Flavors Festival Cooking Competition | CHED RO XI | Nisha Mikle Macul | September 13, 2022 | Regional |
| Gold Medalist | MASTS 2022 Arnis- Padded Stick, Feather Weight Men | PASUC SCUAA | Riemeiereyoung V. Lumapay | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Arnis- Padded Stick, Pin Weight Men | PASUC SCUAA | Nel Jastien Nacario | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Arnis- Live Stick, Feather Weight Women | PASUC SCUAA | Kyla Marie Conde | November 4-9, 2022 | Regional |

STUDENT AWARDS AND RECOGNITIONS



| AWARDS RECEIVED | AWARD TITLE | AWARD- GIVING BODY | RECIPIENT | DATE RECEIVED | LEVEL (LOCAL, REGIONAL, NATIONAL, INTERNATIONAL) |
|-----------------|--|--------------------|--|--------------------|--|
| Gold Medalist | MASTS 2022 Arnis- Padded Stick, Feather Weight Women | PASUC SCUAA | Kylya Marie Conde | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Arnis- Padded Stick, Extra Light Weight Men | PASUC SCUAA | Chriz Lumapay | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Arnis- Padded Stick, Heavy Weight Women | PASUC SCUAA | Alexandrea Secang | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Anyo Doble Women | PASUC SCUAA | Rheavenheart Lumapay | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Padded Stick, Extra Light Weight Women | PASUC SCUAA | Rheavenheart Lumapay | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Live Stick, Extra Light Weight Women | PASUC SCUAA | Rheavenheart Lumapay | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Live Stick, Bantax sm Weight Men | PASUC SCUAA | Jay Art Edaga | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Live Stick, Feather Weight Men | PASUC SCUAA | Riemeiereyoung V. Lumapay | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Live Stick, Heavy Weight Men | PASUC SCUAA | Riemeiereyoung V. Lumapay | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Arnis- Live Stick, Light Heavy Weight Men | PASUC SCUAA | Angel Fe Mosendo | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Athletics- Long Jump | PASUC SCUAA | Errol Granaderos | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Athletics- Long Jump | PASUC SCUAA | Jamaica Licong | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Athletics- Tripple Jump | PASUC SCUAA | Errol Granaderos | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 110 Hurdles | PASUC SCUAA | JB Gubal | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Athletics- Walkathon | PASUC SCUAA | John Isidrick Lausa | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Basketball | PASUC SCUAA | Alwin B. PredogAbode MaclaJohn Lloyd SullanoBernardino AmperVoughn TizonMajid T. BlancoLuis Alfonso SorrosaJeric Niel RebuscasNorel LungayCarlo VelvestreRussel AnoraChristian Lucky VestalRinoh NaquinesTrystan Casillo | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Chess Men (Board 2) | PASUC SCUAA | Jhon Paul T. Diaz | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Dancesports (Solo standard Discipline Male) | PASUC SCUAA | Ryzle Grancho | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Dancesports (Couple Latin Discipline) | PASUC SCUAA | Hericco Delos NievesGian Frezzy Ligue | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Dancesports (Couple Standard Discipline) | PASUC SCUAA | Jaysar John GozonAileen Buntillao | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 MTB Biking (Individual) | PASUC SCUAA | Edrian Jhon T. Luayon | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 MTB Biking (Individual) | PASUC SCUAA | Noel Jeffrey P. Cabrera | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 MTB Biking (Individual) | PASUC SCUAA | Noel Jeffrey P. Cabrera | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Table Tennis (Men) | PASUC SCUAA | AV Secretaria | November 4-9, 2022 | Regional |

| AWARDS RECEIVED | AWARD TITLE | AWARD- GIVING BODY | RECIPIENT | DATE RECEIVED | LEVEL (LOCAL, REGIONAL, NATIONAL, INTERNATIONAL) |
|---|---|-----------------------------|--|--------------------|--|
| Gold Medalist | MASTS 2022 Table Tennis (Mixed Doubles) | PASUC SCUAA | Ashly Madulin Jasper Comeling | November 4-9, 2022 | Regional |
| Gold Medalist | MASTS 2022 Taekwondo (Women)- Bantam Weight | PASUC SCUAA | Lyle Jane R. Jagto | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Taekwondo (Women)- Feather Weight | PASUC SCUAA | Meagan Jillian S. Maug | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Taekwondo (Men)- Feather Weight | PASUC SCUAA | Jerom G. Ruiz | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Taekwondo (Men)- Welter Weight | PASUC SCUAA | Ariel U. Managbanag | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 Volleyball Women | PASUC SCUAA | Carren Joy O. Padernilla Jinnefer C. Haroy Kia A. Bacomo Aijeeth B. Villadelgado Jovailyn S. Magarang Lennie Dela Cerna Marien Grace Palma Gil Nova Jean Pascual Hannan Macla Nicole Kate Laniog Rosemarie Cereno Khayra Taraboc Queenie Quintero Hasdhy Tagmaya | November 4-9, 2022 | Regional |
| Bronze Medalist | MASTS 2022 SepakTakraw- (Women) | PASUC SCUAA | Renamae B. Cagawalan Kristine Joy Y. Estandarte Jonalou D. Sarabosing Evrallie W. Marces Devine D. Decinilla | November 4-9, 2022 | Regional |
| Champion | MASTS 2022 Radio Drama (Solo) | PASUC SCUAA | Ellyn Grace Montano | November 4-9, 2022 | Regional |
| Champion | MASTS 2022 Radio Drama (Group) | PASUC SCUAA | Caren Jane R. De Veralvy C. Parido Allen Ryan G. Naungayan Jr. Michael G. Pancho Larryl Grace P. Dayrocas | November 4-9, 2022 | Regional |
| 1st Runner Up Most Photogenic Most Eloquent Best in Talent Best in Playsuit Best in Festival Attire Best in Filipiniana | Ms. MASTS 2022 | PASUC SCUAA | Mary Bless Arano | November 4-9, 2022 | Regional |
| Most Photogenic Best in Festival Attire | Mr. MASTS 2022 | PASUC SCUAA | Patrick Adrein Anadon | November 4-9, 2022 | Regional |
| 2nd Runner Up | MASTS 2022 Short Film | PASUC SCUAA | Angela Abella Stacy Nicole Monta Marlon Sulaiman Lovely Jane Epifanio Ronald Bantao Justene Selgas John Rey Dalman Kryzel Mae Cadayuna Cristian Jay Ocon Raphael Lowix Homwad | November 4-9, 2022 | Regional |
| Silver Medalist | MASTS 2022 Contemporary Dance- Duo | PASUC SCUAA | Shaine Mei Lee Arduo Romeo Selim | November 4-9, 2022 | Regional |
| Champion | Interscholastic Press Freedom Competition- Extemporaneous Talking | Province of Davao del Norte | Vissae Bel Agus | November 2022 | Provincial |
| 2nd Placer | Interscholastic Press Freedom Competition- TV Broadcasting | Province of Davao del Norte | Ysrael Damaolao | November 2022 | Provincial |
| 3rd Placer | Interscholastic Press Freedom Competition- News Writing | Province of Davao del Norte | Shairah Babe Angla | November 2022 | Provincial |



RESEARCH, EXTENSION, AND PRODUCTION

COMPLETED RESEARCH IN 2022 PER INSTITUTE AND PROPONENTS

IAAS

5

| SO | Project Title | Proponents | Mode and Channel of Completion |
|---------------|---|--|---|
| 19 S2022 | Study 1: Species Diversity, Abundance, and Geographic Distribution of Mangroves Species Panabo Mangrove Park, Davao del Norte | RL Tejada KJ Gumanao AC Cereno JC Alipoyo | Presentation, IRF 2022 |
| 19 S2022 | Study 2: Taxonomy and Diversity of Brachyuran Fauna of Panabo Mangrove Park, with Notes on Distribution and Conservation | NJ Lagare CM Edullantes VM Tago-on J Legaspi | Presentation, IRF 2022 |
| 21 S2022 | Native Flora of Sitio Salawao, Sto. Niño, Talaingod;Phase 1 | NJ Lagare J Arcayna | Presentation, IRF 2022 |
| 70 S2020 | Product Development of Vacuum Fried Tuna Skin | J Besas, R Tabinas, L Esprela, LM Gador, M Albarin | Presentation, 2nd International Virtual Conference on Multidisciplinary Research and Innovation |
| PCP SO No.250 | Age and Reproductive Maturity Using Otoliths of Yellowstriped Goatfish <i>Upeneus vittatus</i> (Forsskal, 1775) | JOAN CRISTIN E. ALIPOYO | Presentation, 1st International Research Congress - Holy Cross Davao College |
| 37 S2022 | Intellectual Property Awareness among Davao del Norte College Students | MR Manseguiao | Presentation, IRF 2022 |
| 36 S2022 | Sentiment Analysis on the Utilization and Evaluation of Features of Davao del Norte State College Learning Management System (DNSC-LMS) | SR Pampilon, J Borlio I Somosot A Duping MK Patarata | Presentation, IRF 2022 |
| 33 S2022 | Coursepack Development in Focus: The Unfolding Stories of HEIs Instructors | MM Edig A Rubi R Decano | Presentation |
| 39 S2022 | Cultural Intelligence among undergraduates in Davao del Norte State College | DF Silvallana M Suppiah | Presentation, IRF 2022 |
| 64 S2021 | Student To Teacher: Non-Education Graduates Teaching In Higher Education Institutions A Phenomenology | I Somosot AC Cereno CL Relox | Presentation, International Conference on Education (iCOEd) 2022 |

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| SO | Project Title | Proponents | Mode and Channel of Completion |
|---------------|---|---|--|
| 14 S2022 | Coastal Resources of Davao del Norte as Basis for GIS-Based Assessment and Monitoring | M Rebortera IJ Padios L Ibañez J Alejandrino | Presentation, IRF 2022 |
| 15 S2022 | Social Media Data Mining of COVID-Related Posts of the Official Facebook Pages of Department of Health and Provincial Governments in Davao Region | A Gamao CNL Lanes | Presentation, IRF 2022 |
| 18 S2022 | Performance Evaluation of the Selected Davao del Norte Local Government Units Websites: A Basis for E-Governance Improvement | MV Buladaco | Presentation |
| PCP SO No.249 | In Silico Machine Learning On Toxicity of Nanoparticles by Using ID Convolution Neural Network (ID-CNN) | PARLENE IRIS J. ARANJUEZ | Presentation, International Conference On Nanoscience and Nanotechnology |
| PCP SO No.248 | A Design of Health Information Management System with Real-Time Digital Dashboard for Barangay Mesaoy Health Station New Corella, Davao del Norte | PHILIP JOHN L. PAJA | Presentation, 2022 International Research Festival |
| PCP SO No.247 | Relationship Between Language Anxiety and Online Game Addiction Among College Students | PHILIP JOHN L. PAJA | Presentation, 2022 International Research Festival |
| PCP SO No.245 | Predicting Alzheimer's Disease in MRI Images using a Modified VGG Convolutional Neural Network Architecture | JONILYN T. DABALOS | Presentation, 2022 International Research Festival |
| PCP SO No.244 | Design of an E-Learning Management System for Quezon National High School with Student Behavior Tracking | JULIA ANNE L. TADLE | Presentation, 2022 International Research Festival |
| PCP SO No.243 | Design of an E-Learning Management System for Quezon National High School with Student Behavior Tracking | JULIA ANNE L. TADLE | Presentation, 2022 International Research Festival |
| PCP SO No.220 | Forwarding the Abundance of the Farmland; Stakeholders on Farm-to-Market Roads | DALLY MAE G. POLIQUIT | Presentation, 2022 International Research Festival |
| 45 S2022 | Indigenous Knowledge and Practices during El Niño & La Niña: Lessons from Ata Manobo in Talaingod, Davao del Norte | B Pelone E Huesca FL Fermil S Law-ay | Presentation, IRF 2022 |
| 44 S2022 | Social Vulnerability Assessment of Flood-prone Communities in Carmen, Davao del Norte | B Pelone FL Fermil O Bagnol J Gaviola J Licayan NA Bantayan FJ Cajano | Presentation, IRF 2022 |
| 61 S2021 | The Health Perceptions And Practices Of Indigenous People In Davao Del Norte | S Law-ay J Fahit J Llevado JN Fabia ER Namoc | Presentation, 1st International Research Congress - Holy Cross Davao College |

IADS**8**

| <i>SO</i> | <i>Project Title</i> | <i>Proponents</i> | <i>Mode and Channel of Completion</i> |
|---------------|--|--|---|
| 60 S2022 | Dimensions of Success in Graduate Studies: An Exploratory Mixed-Method Design | M Junsay G Lagura R Dagohoy | Presentation, IRF 2022,PANUKIDUKI: International Mutidisciplinary Research Conference |
| 58 S2022 | Flexible Learning in Graduate Education of State Universities and Colleges in Davao Region | M Junsay G Lagura | Presentation, IRF 2022,PANUKIDUKI: International Mutidisciplinary Research Conference |
| 57 S2022 | Integrated Development Program for Basic Education Institutions | M Junsay CB Guray R Decano A Anonuevo E Dalumpines | Presentation, IRF 2022,PANUKIDUKI: International Mutidisciplinary Research Conference |
| PCP SO No.220 | Inclusive Leadership in a City Government: A Convergent-Parallel Mixed-Methods Approach | ALEYA ZYRA B. OBEDA | Presentation, WVSU- World Research and Innovation Festival |
| PCP SO No.275 | Communication Barriers in School-Based Management: A Systematic Review | IAN REGGY B. PARING | Presentation, 2022 International Research Festival |
| PCP SO No.258 | STRATEGY FORMULATION IN EDUCATION: A SYSTEMATIC LITERATURE REVIEW | CROMWELL F. GOPO | Presentation, IRF 2022,PANUKIDUKI: International Mutidisciplinary Research Conference |
| PCP SO No.257 | Strategic Planning in Education: A Systematic Review | JECYL C. BANTILAN | Presentation, IRF 2022,PANUKIDUKI: International Mutidisciplinary Research Conference |

EXTENSION SERVICES**IAAS****3**

| <i>Title of Extension Program</i> | <i>Beneficiaries</i> | <i>Title of Trainings Conducted</i> |
|--|---|--|
| TAKLOBO TOURS Project Leader: Girly S. Gumanao | New and Old AdUFOr Tour Guides (9 participants) | Capacity Building of ADUFOR, Taklobo Tour Guide: Script Mastery,Operational Procedures and Re-Opening of Taklobo Tours (March 8 to April 30, 2022) |
| | New and Old AdUFOrTour Guides (11 participants) | Training on Operational Procedures and Simulation Activity (April 20 - 21, 2022) |
| Agroforestry Education Campaign for Sustainable Development in Sitio Salawao, Sto. Nino, Talaingod Municipality, Davao del Norte Project Leader: Jonelyn J. Arcayna | Ata-Manobo living nearby DNSC-DJAL campus at Salawao, Sto. Nino, Talaingod, Davao del Norte (30 participants) | Training on Crop Production specificall on Corn (Zea mays) on the Ata-Manobo Community in Sitio Salawao, Sto. Nino, Talaingod Municipality, Davao del Norte (December 6 - 7, 2022) |

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| <i>Title of Extension Program</i> | <i>Beneficiaries</i> | <i>Title of Trainings Conducted</i> |
|---|---|--|
| Empowering Educators through Relevant ICT Training Project Leader: Hazel A. Gameng | Educators of DepEd - Panabo City Division (28 participants) | Illustrator 101: Training and Workshop for Basic Vector Graphics Designing (November 5, 2022) |
| | Educators of DepEd - Panabo City Division (22 participants) | Training and Workshop for Basic Adobe Premiere for Video Editing (November 12, 2022) |
| Continuing Professional Development for the ICT Personnel of City Government of Tagum: Capability Enhancement Project Leader: Laarni C. Ibañez | LGU Tagum ICT Department Employees (5 participants) | Ionic and VueJS (November 24, 2022) |
| | | Figma and New IONIC (December 1 - 2, 2022) |
| | | PHP and MySQL (December 5 - 6, 2022) |
| | | CRUD (December 13 - 16, 2022) |
| | | System Presentation and Closing Program (December 19 - 20, 2022) |
| Capability Building for LGU Personnels in the Provincial Government of Davao de Oro through Relevant Trainings in Information and Communication Technologies Project Leader: Mark Van M. | LGU Personnel of the Provincial Government of Davao de Oro (40 participants) | Utilizing Google Sheets and Google Slides for Government Agencies and Education (June 2, 2022) |
| Capability Building for ALS Learners and Implementers and OSY through Relevant Training in ICT Project Leader: Mariannie A. Rebortera | ALS Learners and Implementers of DepEdPanabo City Division (20 participants) | Basic Video and Photo Editing using Adobe Photoshop (June 23 - 24, 2022) |
| | | Collaboration Tools for the Out-of-School Youth (December 10, 2022) |
| | | Google Apps Experience for Education (July 21 - 22, 2022) |
| | | Collaboration Tools for Education (July 28, 2022) |

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|--|--|---|
| Sustainable Livelihood Development Project for Rebel Returnees Project Leader: Charlo Bianci M. | Rebel-returnees of Talaingod, Davao del Norte (20 participants) | Sustainable Livelihood Development Project for Rebel Returnees (PHASE 2) (December 17, 2022) |
| PROJECT RESILE 2 (Rehabilitation, Education, and Scientific Interventions to Live with Floods) Project Leader: Boyeth C. Pelone | Barangay Officials and Functionaries (33 participants) | Basic Life Support (BLS) Training for Barangay Officials and Functionaries (June 7 - 9, 2022) |
| Financial Literacy Program Year 2 Project Leader: Joena Marie Agod | Farmers of Talangod Davao del Norte (70 participants) | Financial Literacy Program (2nd Quarter- Batch 1) (May 27, 2022) |
| | Farmers of Talangod Davao del Norte (100 participants) | Financial Literacy Program Year 2 (2nd Quarter - Batch 2) (June 17, 2022) |
| | Farmers of Talangod Davao del Norte (129 participants) | Financial Literacy Program Year 2 (3rd Quarter - Batch 3) (July 8, 2022) |
| | Farmers of Talangod Davao del Norte (606 participants) | Financial Literacy Program Year 2 (4th Quarter - Batch 4-8) November 4, 2022 November 5, 2022 November 18, 2022 December 17, 2022 December 22, 2022 |

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|--|---|--|
| USWAG TRIBU: Empowering IP Community through Social Preparation, Health Literacy and Livelihood Development Programs Project Leader: Jevannel G. Borlio | IP Members of Brgy Lower Panaga (30 participants) | Basic First Aid Training - Workshop for Indigenous Community (November 29, 2022) |
|--|---|--|

| | | |
|--|--|---|
| Strengthening Teachers' Instructional Competence through Trainings and Seminars and Adopt A School Initiative of DNSC Teachers Education Project Leader: Arnold M. Duping | Teachers of Panabo City Senior High School (40 participants) | Thematic Analysis and Statistical Analysis Techniques - Research Lecture Series 2 (November 11, 2022) |
| | Teachers of Panabo CitySenior High School (46 participants) | Writing the Research Proposal |

| | | |
|---|--|---|
| Project Handog Aral Project Leader: Samuel L. Plando | Job Order Employees of Davao del Norte State College (17 participants) | Handog Aral ni Teacher Ed: Enhancing Knowledge on General Information for CS Examination (June 12, 2022) Handog Aral ni Teacher Ed: Paragraph Organization and Reading Comprehension for CS Examination (May 29, 2022) |
| | Job Order Employees of Davao del Norte State College (53 participants) | Handog Aral ni Teacher Ed: Improving Verbal Ability for CS Examinees (May 28, 2022) |
| | Job Order Employees of Davao del Norte State College (22 participants) | Handog Aral ni Teacher Ed: Improve Analytical Ability on Diagrams and Sequences for CS Examination (June 5, 2022) |
| | Job Order Employees of Davao del Norte State College (32 participants) | Handog Aral ni Teacher Ed: Improving Numerical Ability (June 11, 2022) |
| | Job Order Employees of Davao del Norte State College (44 participants) | Handog Aral ni Teacher Ed: Enhancing Analytical (June 4, 2022) |

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|--|--|--|
| Capacitating Busaon Integrated School Teachers in Addressing Challenges of the New Normal Education through Research and Instruction Project Leader: Ronald S. Decano | Faculty and Administrators of Busaon Integrated School (28 participants) | In-Person Training cum workshop on Action Research and Data Analysis (October 7, 2022) |
|--|--|--|

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|--|---|---|
| Sustaining the Capability of Basic Education Institutions Project Leader: Marilou D. Junsay | DepEd of Panabo Division School Heads, Teachers, and other Stakeholders (32 participants) | Organization Development Perspectives Diagnosing and Planning (July 15, 2022) |
| | DepEd of Panabo Division School Heads, Teachers, and other Stakeholders (26 participants) | Change Project Design Crafting (July 22, 2022) Integrated Development Program Writeshop and Validation (July 29, 2022) |
| | | Resource Partners Engagement, IDP Approval And Adoption (August 12, 2022) |

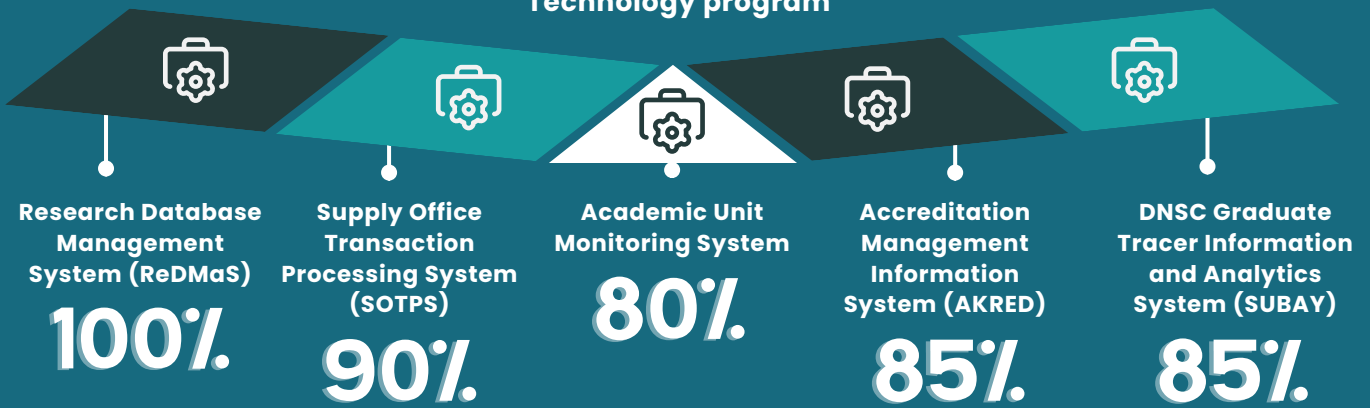


ADMINISTRATION AND FINANCE



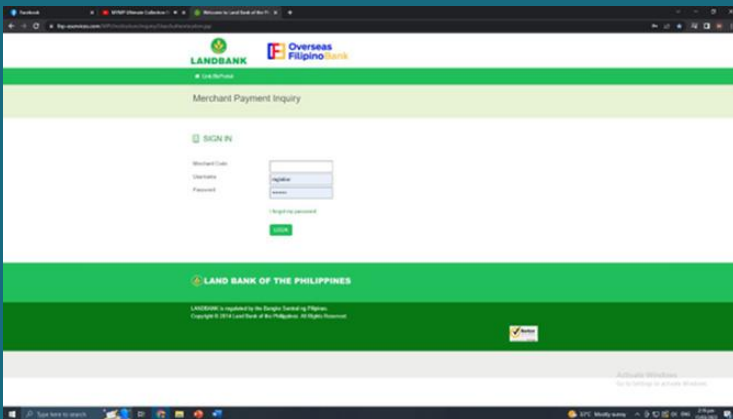
SMART UNIVERSITY

Systems that are developed in-house by programmers that are graduates of the College's Bachelor of Science in Information Technology program



FINANCE SERVICES BEST PRACTICES

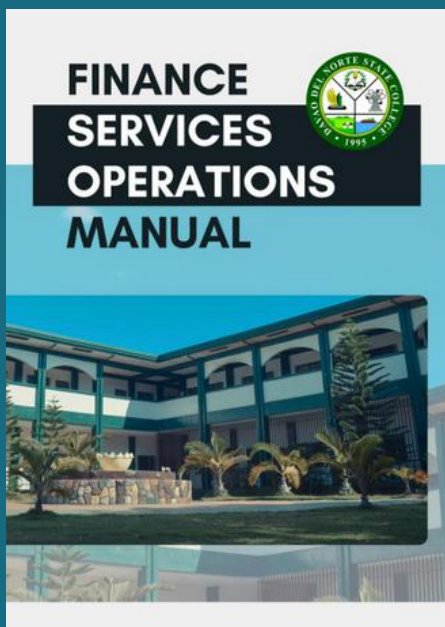
- Utilization of Landbank LinkBiz for collection



- Uses eMDS for disbursement and payment.



- Crafting and Implementation of the Finance Services Operations Manual



Finance Services Operations Manual

Title: Table of Contents

| Code | Title | No. of Pages |
|---------|--|--------------|
| TOC | Table of Contents | 1 |
| 1-Int | Introduction | 4 |
| 2-MF | Agency Profile | 3 |
| 3-ORS | Organization of the Finance Services Unit | 3 |
| 4- | Operating Procedures: | |
| 4.1-CRR | Collection of Revenue and Other Receipts | 6 |
| 4.2-BP | Preparation of Budget Proposal | 3 |
| 4.3-PRE | Preparation of Program of Receipts and Expenditures | 6 |
| 4.4-BRO | Budget Request and Obligation | 4 |
| 4.5-DP | Disbursement and Payments | 16 |
| 4.6-CAL | Cash Advance and Legislation | 8 |
| 4.7-PCF | Petty Cash Fund | 5 |
| 4.8-BRF | Budget and Financial Reporting | 15 |
| 4.9-LAQ | Liquidation of Externally Funded Projects | 4 |
| 5-FC | Finance Calendar | 2 |
| 6- | Annexes: | |
| 6.1 | Link Biz Portal List of Transactions and Fees, and Payment Methods | 3 |
| 6.2 | Encumbrance of Projected Income | 3 |
| 6.3 | Minimum Documentary Requirements of Common Financial Transactions | 13 |
| 6.4 | Minimum Documentary Requirements of Cash Advance and Legislation | 2 |
| 6.5 | Minimum Documentary Requirements of Petty Cash Fund | 2 |
| 6.6 | List of Legal Bases and Other References | 2 |
| 6.7 | List of Forms | 4 |

Budget:

- Implements Participative Budgeting. Budget allocations are endorsed to end users for programming. Budget proposal undergoes stakeholders' consultation.
- Budget allocation is based on CMO 20, s. 2023.
- Budget proposals are shovel ready and based on strategic plan.
- Budget utilization has increasing trend

FINANCE SERVICES BEST PRACTICES

Budgeting Department:

1. Implements Participative Budgeting. Budget allocations are endorsed to end users for programming. The budget proposal undergoes stakeholders' consultation.
2. Budget allocation is based on CMO 20, s. 2023.
3. Budget proposals are shovel-ready and based on the strategic plan.
4. Budget utilization has an increasing trend.

Accounting Department:

1. No Notice of Disallowance for almost 5 years.

E. Summary of Total Suspensions, Disallowances and Charges as at Year-End

The Status of Audit Suspensions, Disallowances and Charges as at December 31, 2021 is presented below:

| Particulars | Beginning Balance (As of December 31, 2020) | Issued This period (January 1 to December 31) | Settlement This period (January 1 to December 31) | Ending Balance (As of December 31, 2021) |
|------------------------|--|--|--|---|
| | | NS/ND/NC | NSSDC | |
| (in Php) | | | | |
| Notice of Suspension | 40,118.72 | 0.00 | 40,118.72 | 0.00 |
| Notice of Disallowance | 24,538.00 | 0.00 | 0.00 | 24,538.00 |
| Notice of Charge | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 64,656.72 | 0.00 | 40,118.72 | 24,538.00 |

2. More than 80% of audit findings are fully implemented.

F. Status of Implementation of Prior Years' Audit Recommendations

As discussed in Part III of this report, the unimplemented audit recommendations of prior years were acted upon and are summarized below:

| Year Reported | Total No. of Outstanding Audit Recommendations as at December 31, 2021 | Status of Implementation as at December 31, 2021 | |
|---------------|--|--|-----------------|
| | | Implemented | Not Implemented |
| 2020 | 17 | 16 | 1 |
| 2019 | 17 | 13 | 4 |
| 2018 | 1 | 0 | 1 |
| Total | 35 | 29 | 6 |
| Percentage | 100.00% | 82.86% | 17.14% |

STATUS OF INFRASTRUCTURE PROJECTS

DAVAO DEL NORTE STATE COLLEGE
Fund Utilization Report- Attachment 3
STATUS OF CAPITAL OUTLAY PROJECTS
For the Quarter Ending December 31, 2022

| No | Campus | Description | | Source of Funds | Date Started | Completion Date | | | Time Extension | | | | Financial Status | | | | Physical Status | | | Cumulative Accomplishment | | | | | Remarks | |
|----|-------------|---------------------------------------|--|-----------------|-------------------|-----------------|---|----------------|----------------|--------------------|--------------------|---------------|------------------|-----------------------------------|--------------------------------|------------------------|-----------------|---------|---------|---------------------------|-------------------------|---------|---------|---------|--|--------------------------|
| | | Name of Contractor/Supplier | Project Name | | | Original | Due to Extension/Variation Order/Project Crashing | Date Requested | Approved | Total Project Cost | Winning Bid Amount | Payments Made | Balance | Target of Physical Accomplishment | Actual Physical Accomplishment | Percentage of Slippage | 1Q | 2Q | 3Q | 4Q | as of February 20, 2023 | | | | | |
| 1 | Main Campus | R. Semilla Construction and Marketing | Construction of Multi Purpose Educational Center | FY 2016 GAA | 27-Jun-16 | 22-Jul-17 | 13-Oct-17 | | | | | 27,935,984.14 | 27,935,984.14 | 23,027,429.76 | 4,908,554.38 | 100.00% | 73.80% | -16.20% | 73.80% | 73.80% | 73.80% | 73.80% | 73.80% | 73.80% | 11/16/17 | |
| 2 | Main Campus | R. Semilla Construction and Marketing | Construction of Multi Purpose Educational Center Phase II (Continuation of 2nd and 3rd floor works) | FY 2016 GAA | November 12, 2017 | 8-Sep-18 | 9-Feb-18 | | | | | 3,718,190.65 | 3,718,190.65 | 1,966,569.49 | 1,751,621.16 | 100% | 30.57% | -49.43% | 30.57% | 30.57% | 30.57% | 30.57% | 30.57% | 30.57% | 8/3/2018 | |
| 3 | Main Campus | R. Semilla Construction and Marketing | Construction of Academic Building | FY 2016 GAA | 18-May-17 | 14-Mar-18 | 3-Aug-18 | | | | | 10,032,599.78 | 10,032,599.78 | 8,451,259.37 | 1,581,340.41 | 100.00% | 88.11% | -11.89% | 88.11% | 88.11% | 88.11% | 88.11% | 88.11% | 88.11% | 3/12/2018 | |
| 4 | Main Campus | R. Semilla Construction and Marketing | Completion of DNSC Multi-Purpose Educational Center Structure, Equipment and Furniture | FY 2017 GAA | November 27, 20 | 23-Sep-17 | 25-Sep-18 | | | | | 20,762,385.50 | 20,762,385.50 | 15,596,343.84 | 5,166,041.66 | 100.00% | 36.99% | -63.01% | 36.99% | 36.99% | 36.99% | 36.99% | 36.99% | 36.99% | 12/7/2018 | |
| 5 | Main Campus | R. Semilla Construction and Marketing | Completion of DNSC Multi-Purpose Educational Center-Utilization of Savings | FY 2017 GAA | 28-Jan-18 | 28-May-18 | 26-Oct-18 | | | | | 4,228,634.59 | 4,228,634.59 | 2,215,739.32 | 2,012,895.27 | 100.00% | 22.70% | -77.30% | 22.70% | 22.70% | 22.70% | 22.70% | 22.70% | 22.70% | 12/9/2018 | |
| 6 | Main Campus | Jargon Construction and Supply | Construction of Four (4) Storey with Deck Academic Building (Phase 1) | FY 2019 GAA | 11-Oct-19 | 5-Aug-20 | 30-Mar-21 | | | | | 45,000,000.00 | 40,084,806.76 | 40,006,687.21 | 78,119.55 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance pertains to Liquidated damages | |
| 7 | Main Campus | DUBC Construction Corporation | Completion of Gymnasium Remodelling and Rehabilitation | FY 2019 GAA | 11-Oct-19 | 26-Jun-20 | 28-Dec-20 | | | | | 22,000,000.00 | 21,820,143.39 | 21,762,400.86 | 57,742.53 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance pertains to Liquidated damages | |
| 8 | Main Campus | Jargon Construction and Supply | Construction of Four (4) Storey with Deck Academic Building (Phase 2 of 3) and Acquisition of Machinery and Equipment | FY 2020 GAA | 21-Jan-21 | 2-Oct-21 | 31-Oct-21 | 20-Sep-21 | 29-Sep-21 | | | 40,000,000.00 | 33,798,951.58 | 30,419,056.78 | 3,379,895.20 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 10% Retention |
| 9 | Main Campus | LTR Marketing & Furniture Center | Construction of Four (4) Storey with Deck Academic Building (Phase 2 of 3) and Acquisition of Machinery and Equipment (Acquisition of Aircon and Smart TV) | FY 2020 GAA | | | | | | | 7,838,872.74 | 7,657,532.00 | 7,580,956.68 | 76,575.32 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security | |
| 10 | Main Campus | Shock and Awe Trading | Construction of Four (4) Storey with Deck Academic Building (Phase 2 of 3) and Acquisition of Machinery and Equipment (Acquisition of Generator Set) | FY 2020 GAA | | | | | | | 3,744,000.00 | 3,730,000.00 | 3,730,000.00 | - | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully-paid | |
| 11 | Main Campus | Unicenter Communications | Purchase of Attendance Monitoring System | FY 2020 GAA | | | | | | | 2,600,000.00 | 2,361,500.00 | 2,337,885.00 | 23,615.00 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security | |
| 12 | Main Campus | LABTRADERS, INC | Acquisition of Instructional and Laboratory Equipment (Food Technology and Fisheries Equipment) | FY 2020 GAA | | | | | | | 116,000.00 | | | 116,000.00 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully-paid | |
| 13 | Main Campus | MOLAVE TRADING | Acquisition of Instructional and Laboratory Equipment (Food Technology and Fisheries Equipment) | FY 2020 GAA | | | | | | | 1,008,913.10 | 998,833.97 | 10,089.13 | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security | |
| 14 | Main Campus | KRYPTON INDUSTRIAL RESOURCES, CO. | Acquisition of Instructional and Laboratory Equipment (Food Technology and Fisheries Equipment) | FY 2020 GAA | | | | | | | 402,000.00 | 402,000.00 | - | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully-paid | |
| 15 | Main Campus | YANA CHEMODITIES, INC. | Acquisition of Instructional and Laboratory Equipment (Food Technology and Fisheries Equipment) | FY 2020 GAA | | | | | | | 217,500.00 | 215,325.00 | 2,175.00 | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security | |

| No | Campus | Description | | Source of Funds | Date Started | Completion Date | | | Time Extension | | | | Financial Status | | | | Physical Status | | | Cumulative Accomplishment | | | | | Remarks | |
|------------|-------------|--|--|-----------------|--------------|-----------------|---|----------------|----------------|--------------------|--------------------|---------------|------------------|-----------------------------------|--------------------------------|------------------------|-----------------|---------|---------|---------------------------|-------------------------|---------|---------|---------|------------|--|
| | | Name of Contractor/Supplier | Project Name | | | Original | Due to Extension/Variation Order/Project Crashing | Date Requested | Approved | Total Project Cost | Winning Bid Amount | Payments Made | Balance | Target of Physical Accomplishment | Actual Physical Accomplishment | Percentage of Slippage | 1Q | 2Q | 3Q | 4Q | as of February 20, 2023 | | | | | |
| 16 | Main Campus | KRYPTON INDUSTRIAL RESOURCES, CO. | Acquisition of Instructional and Laboratory Equipment (General Science Laboratory) | FY 2020 GAA | | | | | | | 1,300,000.00 | 1,300,000.00 | - | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully-paid | |
| 17 | Main Campus | JETMED ENTERPRISES | Acquisition of Instructional and Laboratory Equipment (General Science Laboratory) | FY 2020 GAA | | | | | | | 135,000.00 | 133,650.00 | 1,350.00 | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security |
| 18 | Main Campus | MARS LABORATORY INSTRUMENTS CENTER | Acquisition of Instructional and Laboratory Equipment (General Science Laboratory) | FY 2020 GAA | | | | | | | 3,953,600.00 | 169,885.00 | 169,885.00 | - | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully-paid |
| 19 | Main Campus | RAINPHIL, INC. | Acquisition of Instructional and Laboratory Equipment (General Science Laboratory) | FY 2020 GAA | | | | | | | 320,000.00 | 305,280.00 | 14,720.00 | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Liquidated Damages-Php 11,520.00; Warranty Security-Php 3,200.00 |
| 20 | Main Campus | Millennial Tech Computer and Office Supplies | Purchase of Laptops for Faculty Use in the new normal | FY 2020 GAA | | | | | | | 1,650,000.00 | 1,435,420.00 | 1,421,065.80 | 14,354.20 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security |
| 21 | Main Campus | Jargon Construction and Supply | Improvement of Sports and Recreational Area (Construction of Grandstand with OSS Office-Phase 3 of 3) | FY 2021 GAA | 5-May-21 | 28-Aug-22 | 30-May-22 | | | | 62,000,000.00 | 60,132,167.80 | | | 100.00% | 100.00% | | | | | | | | | | Completed on November 21, 2022 |
| 22 | Main Campus | Jargon Construction and Supply | Improvement of Sports and Recreational Area (Construction of Grandstand with OSS Office-Phase 3 of 3)- Variation Order | FY 2021 GAA | | | | | | | 1,867,832.20 | 1,867,832.20 | | | 100.00% | 100.00% | | 0.00% | 70.31% | 89.20% | 98.85% | 100.00% | 100.00% | 100.00% | 100.00% | |
| 23 | Main Campus | Jargon Construction and Supply | Three (3) Storey Gender and Development (GAD) Health and Wellness Complex | FY 2021 GAA | 5-May-21 | 25-May-22 | 5-Jul-22 | 20-Apr-22 | 5-Jul-22 | | 47,534,000.00 | 47,510,492.71 | 47,510,492.71 | - | 100.00% | 100.00% | 0.00% | 77.87% | 94.07% | 95.33% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed on November 17, 2022 |
| 24 | Main Campus | DUBC Construction Corporation | Completion of Renovation of College AVR (Phase 2 of 2) | FY 2021 GAA | 4-May-21 | 29-Jan-22 | | | | | 8,000,000.00 | 7,039,581.08 | 7,039,581.08 | - | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed: December 7, 2021 |
| 25 | Main Campus | Bojos Son Builders and Supply Corp. | Completion of Renovation of College AVR (Phase 2 of 2)-Utilization of Savings | FY 2021 GAA | 27-Dec-21 | 25-Feb-22 | | | | | 960,418.92 | 955,000.04 | 945,450.04 | 9,550.00 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% W/S |
| 26 | Main Campus | JCS Industrial Maintenance and Services Inc. | Completion of Campus Lighting (Light Posts). | FY 2021 GAA | 6-May-21 | 3-Sep-21 | 17-Nov-21 | 18-Oct-21 | 3-Nov-21 | | 10,000,000.00 | 7,358,906.81 | 7,237,386.75 | 121,520.06 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed: December 22, 2021. LD-Php 121,520.06 |
| 27 | Main Campus | Alagan Electrical and General Services | Completion of Campus Lighting (Light Posts)- Utilization of Savings | FY 2021 GAA | 29-Jan-22 | 29-Apr-22 | 14-May-22 | | | | 2,641,093.19 | 1,483,352.30 | 1,627,310.41 | - | 100.00% | 100.00% | 0.00% | 83.33% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed: April 29, 2022 |
| 143,958.11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | Main Campus | Krypton International Sales and Services, Inc. | Acquisition of Instructional Laboratory Equipment and Other Equipment | FY 2020 GAA | | | | | | | 540,000.00 | 534,600.00 | 5,400.00 | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% Warranty Security |
| 30 | Main Campus | Rainbud Scientific Trading Enterprises | Acquisition of Instructional Laboratory Equipment and Other Equipment | FY 2020 GAA | | | | | | | 1,122,918.90 | 190,000.00 | 190,000.00 | - | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully paid |
| 31 | Main Campus | Metos Offshore Inc. | Acquisition of Instructional Laboratory Equipment and Other Equipment | FY 2020 GAA | | | | | | | 79,040.00 | 79,040.00 | - | | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Fully paid |
| 32 | Main Campus | MILLENNIAL TECH COMPUTER AND OFFICE SUPPLIES | Acquisition of Laptop for Faculty, BOT Members, College Engineers and Desktop Computers for Enrollment | FY 2020 GAA | | | | | | | 2,998,750.00 | 2,698,850.00 | 2,671,861.50 | 26,988.50 | 100.00% | 100.00% | 0.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Complete delivery on time. Balance is 1% Warranty Security. |

DAVAO DEL NORTE STATE COLLEGE
Fund Utilization Report- Attachment 3
STATUS OF CAPITAL OUTLAY PROJECTS
For the Quarter Ending December 31, 2022

| No | Campus | Description | | Source of Funds | Date Started | Completion Date | | | Financial Status | | | | Physical Status | | | Cumulative Accomplishment | | | | Remarks | |
|----|-------------|--|--|-----------------|--------------|-----------------|---|----------------|------------------|--------------------|--------------------|---------------|-----------------|-----------------------------------|--------------------------------|---------------------------|---------|---------|---------|--------------------------------------|--------------------------------------|
| | | Name of Contractor/Supplier | Project Name | | | Original | Due to Extension/ Variation Order/ Project Crashing | Date Requested | Approved | Total Project Cost | Winning Bid Amount | Payments Made | Balance | Target of Physical Accomplishment | Actual Physical Accomplishment | Percentage of Slippage | 1Q | 2Q | 3Q | | 4Q |
| 33 | Main Campus | Demerald Construction and Supply | Completion of Repairing of School Buildings (Phase 2 of 2) | FY 2021 GAA | 31-Aug-21 | 29-Mar-22 | 17-Jun-22 | 20,000,000.00 | 14,388,125.48 | 15,807,263.30 | 9,044.18 | 100.00% | 100.00% | 0.00% | 63.63% | 98.65% | 100.00% | 100.00% | 100.00% | Completed on August 17, 2022 | |
| 34 | Main Campus | | Completion of Repairing of School Buildings (Phase 2 of 2)-Variation Order | | | | | | 1,438,380.80 | | | | | | | | | | | | LD= 9,044.18 |
| 35 | Main Campus | OFC Construction | Completion of Repairing of School Buildings (Phase 2 of 2)-Utilization of Savings | | 3-Feb-22 | 14-May-22 | 14-Jun-22 | 4,173,060.87 | 2,837,741.07 | 2,837,741.07 | - | 100.00% | 100.00% | 0.00% | 95.94% | 98.88% | 100.00% | 100.00% | 100.00% | Completed on June 14, 2022 | |
| 36 | Main Campus | Fun Massive Infra & Supply Corp. | Completion of Renovation of College Hostel | FY 2021 GAA | 9-Aug-21 | 6-Apr-22 | 2-Jun-22 | 13,355,600.00 | 9,303,624.41 | 10,233,980.25 | - | 100.00% | 100.00% | 0.00% | 92.14% | 99.66% | 100.00% | 100.00% | 100.00% | Completed on July 21, 2022 | |
| 37 | Main Campus | | Completion of Renovation of College Hostel- Variation Order | | | | | | 930,363.84 | | | | | | | | | | | | |
| 38 | Main Campus | TSA Furniture Shop and Marketing | Completion of Renovation of College Hostel | | | | | | 1,599,000.00 | 1,379,000.00 | 1,590.00 | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% WS |
| 39 | Main Campus | HS Power Group and Marketing Corp. | Completion of Renovation of College Hostel | | | | | | 939,000.00 | 928,610.00 | 9,390.00 | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Balance is 1% WS |
| 40 | Main Campus | Abnri Enterprises | Completion of Renovation of College Hostel | | | | | | 3,131,619.75 | 117,000.00 | 117,000.00 | - | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed delivery on March 25, 2022 |
| 41 | Main Campus | Cjcp Builders and Engineering Services | Completion of Renovation of College Hostel | | | | | | 90,000.00 | 90,000.00 | - | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed delivery on March 25, 2022 |
| 42 | Main Campus | Bejus Sun Builders and Supply Corp. | Completion of Renovation of College Hostel | | | | | | 77,000.00 | 77,000.00 | - | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed delivery on March 28, 2022 |
| 43 | Main Campus | Bejus Sun Builders and Supply Corp. | Completion of Renovation of College Hostel | | | | | 789,500.00 | 795,513.30 | 33,948.50 | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | Completed delivery on March 28, 2022 | |
| 44 | Main Campus | HC Capa Engineering Works and Construction | Drainage and Water Electrical System Enhancement- Design and Build for Electrical System Enhancement | FY 2021 GAA | 9-Aug-21 | 7-Mar-22 | | 5,000,000.00 | 3,948,413.70 | 4,150,000.00 | - | 100.00% | 100.00% | 0.00% | 95.00% | 96.50% | 100.00% | 100.00% | 100.00% | Completed on July 9, 2022 | |
| 45 | Main Campus | | Drainage and Water Electrical System Enhancement- Design and Build for Electrical System Enhancement-Variation Order | | | | | | 201,586.30 | | | | | | | | | | | | |
| 46 | Main Campus | | Drainage and Water Electrical System Enhancement- Design and Build for Water Drainage Enhancement | | | | | | 9,101,401.68 | | | | | | | | | | | | |
| 47 | Main Campus | Equimed Construction and Supply | Drainage and Water Electrical System Enhancement- Design and Build for Electrical System Enhancement-Variation Order | | 2-Nov-21 | 31-May-22 | | 10,000,000.00 | 888,588.32 | 10,000,000.00 | - | 100.00% | 100.00% | 0.00% | 78.77% | 94.12% | 98.87% | 100.00% | 100.00% | Completed on November 13, 2022 | |

| No | Campus | Description | | Source of Funds | Date Started | Completion Date | | | Financial Status | | | | Physical Status | | | Cumulative Accomplishment | | | | Remarks |
|----|-------------|--|--|-----------------|--------------|-----------------|---|----------------|------------------|--------------------|--------------------|---------------|-----------------|-----------------------------------|--------------------------------|---------------------------|---------|---------|---------|--|
| | | Name of Contractor/Supplier | Project Name | | | Original | Due to Extension/ Variation Order/ Project Crashing | Date Requested | Approved | Total Project Cost | Winning Bid Amount | Payments Made | Balance | Target of Physical Accomplishment | Actual Physical Accomplishment | Percentage of Slippage | 1Q | 2Q | 3Q | |
| 48 | Main Campus | HC Capa Engineering Works and Construction | Construction of Four (4) Storey Academic Building with Roof Deck (Phase 2 of 3) and Acquisition of Machinery and Equipment | FY 2021 GAA | 27-Jan-22 | 28-Mar-22 | | 4,610,000.00 | 4,088,845.20 | 4,045,299.00 | 43,546.20 | 100.00% | 100.00% | 0.00% | 0.00% | 89.60% | 100.00% | 100.00% | 100.00% | Completed on July 28, 2022. Balance pertains to 1% WS and 2,657.75 Unliquidated Damages. |
| 49 | Main Campus | Tagum Builders Contractors Corp. | Four (4) Storey Academic Building with Roof Deck (Phase 3 of 3) | FY 2021 GAA | 8-Dec-21 | 18-Mar-22 | 14-Oct-22 | 19,800,000.00 | 14,366,508.60 | 12,929,857.73 | 1,436,650.87 | 100.00% | 100.00% | 0.00% | 34.68% | 83.51% | 88.03% | 100.00% | 100.00% | Completed on December 22, 2022. Balance is 10% Retention |
| 50 | Main Campus | Ecomized Construction and Supply | Rehabilitation of DNSC Fresh Water Hachery and Installation of Water System | FY 2022 GAA | | | | 10,000,000.00 | 9,771,611.86 | 4,706,731.08 | 5,064,880.78 | 66.95% | 71.88% | 4.93% | 0.00% | 2.00% | 54.80% | 71.88% | 79.24% | On going |
| 51 | DIAL Campus | FFSI Construction | Construction and Installation of DNSC DIAL Water System | | | | | 15,000,000.00 | 14,723,500.00 | 4,706,731.08 | 10,016,768.92 | 65.60% | 70.39% | 4.73% | 0.00% | 2.00% | 36.47% | 70.39% | 78.08% | On going |

ISO-CERTIFICATION



To show its commitment on its Quality Policy Statement of providing quality, excellent, and timely services, Davao del Norte State College facilitated the ISO 9001:2015 1st Surveillance Remote Audit, last September 21, 2022.

During her opening message, College President Joy M. Sorrosa reiterated that, "Every audit schedule is an opportunity to regularly assess the College's commitment to our Quality Policy Statement... We hope to continuously improve to be responsive to the ever-changing needs of everyone in the higher education landscape."

After the assessment, the external auditors commended the College's seamless organization of documented information, maintenance of the campus dormitory despite not having face-to-face classes, and in-house development of information systems. The auditors mentioned six observations and one minor non-conformity.



DAVAO DEL NORTE STATE COLLEGE ANNUAL REPORT 2023

