

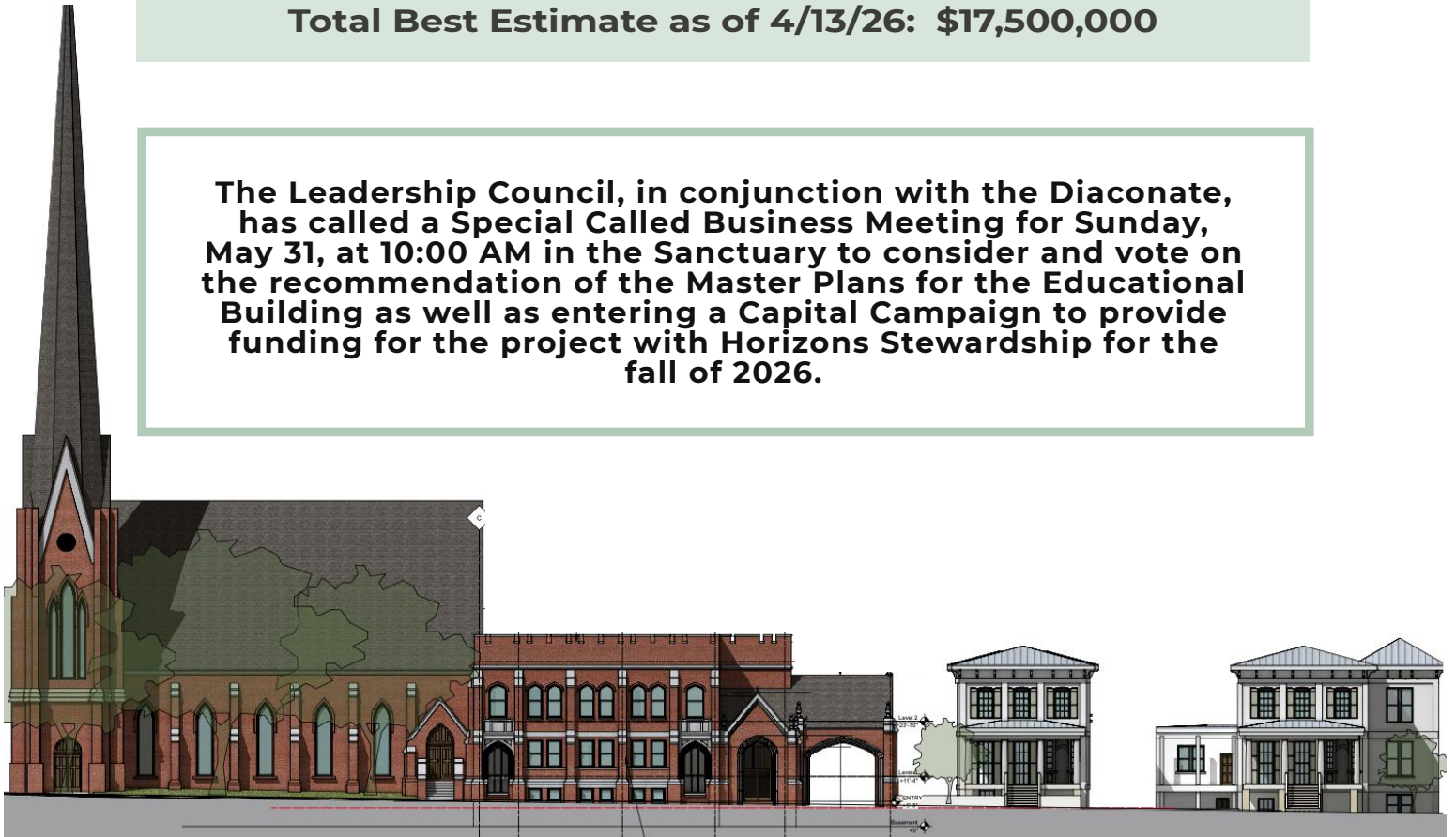
**ROOTED
AND BUILT**

Plan D Project Scope

**ROOTED & BUILT PROPOSED SCOPE
COST ESTIMATES AS OF 4/13/2026**

<i>PROGRAM AREA</i>	<i>SQFT</i>	<i>ESTIMATE</i>
Education Center Rebuild	25,500	\$11,750,000
Covered Dropoff	600	\$322,500
WLI Basement Renovation	3,900	\$375,000
Harrelson Center - Plaza Updates	8,200	\$575,000
Villa Renovation - Sidbury	4,500	\$262,500
Villa Renovation - Von Glahn	5,100	\$215,000
Total Building/Renovation	47,800	\$13,500,000
Architectural Design & Engineering		\$1,250,000
Estimated Interior Furnishings		\$1,750,000
Von Glahn House (19 N. 5th Ave)		\$1,000,000
Total Best Estimate as of 4/13/26: \$17,500,000		

The Leadership Council, in conjunction with the Diaconate, has called a Special Called Business Meeting for Sunday, May 31, at 10:00 AM in the Sanctuary to consider and vote on the recommendation of the Master Plans for the Educational Building as well as entering a Capital Campaign to provide funding for the project with Horizons Stewardship for the fall of 2026.



Main Level

MAIN LEVEL - MARKET STREET

MAIN LEVEL - PRINCESS STREET



MAIN LEVEL - NORTH 5TH AVE

Upper Level

