

ANNUAL REPORT

SEP 2024 –
AUG 2025



CRU®

In Psalm 78:4, we read: “We will tell the next generation the praiseworthy deeds of the Lord.”

But why?

It's because God is worthy. The Psalmist continues the reflection on God... “His strength, and the wonders he has done”. God is powerful beyond measure and has done amazing things.

But wait, there's more!

We tell the next generation, even those not yet born (v.6), **so they may know who God is** as they learn of His praiseworthy deeds.

And why does that matter?

So they can tell the next generation, who, having been told, will place their confidence in God, remember who He is, and obey Him (v.7).

One generation tells, so they tell, so the third generation knows and obeys God.

The remainder of Psalm 78 (another 65 verses!) recounts the failure of previous generations. Despite God's guiding hand, His patience, warnings, and acts of judgment, they did not pass on the news. They failed to tell the next generation the praiseworthy deeds of the Lord. Verse 42 declares, “*They did not remember what He had done.*”

You can't tell what you do not remember!

Despite Israel's situation, the psalmist writes with hope. There is still good news to declare, and still a “next generation” alive to hear it. God has rescued and shepherded His people — another reminder of His praiseworthy deeds. The psalm concludes by pointing us to another shepherd, King David, whom God chose to care for His people.

As Christians, we are all called to tell the next generation the praiseworthy deeds of the Lord. We must not forget. We must remember. And we must tell.

Of God, our great rescuer and shepherd.

Of Jesus Christ, the great shepherd, the even better David. His life, death, and resurrection are the most praiseworthy deeds of all, for which He deserves all glory, honour, and praise.

This is the news we must tell the next generation, and the one after, and the one after that.

That's why this Annual Report matters. It's not just a collection of numbers. This is a record of God's praiseworthy deeds over the past year. This is evidence of His work through CRU, and a reminder of the mission we share: to tell the next generation, so they too may know Him, trust Him, and tell the next generation!

Thank you for being part of this mission.



Nick Hood

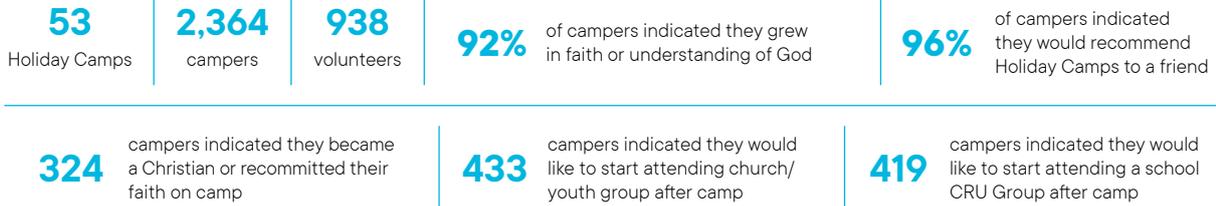
Nick Hood
CRU CEO



2025 at a Glance

CRU's financial year is from Sep 2024 - Aug 2025

Holiday Camps



Day Camps



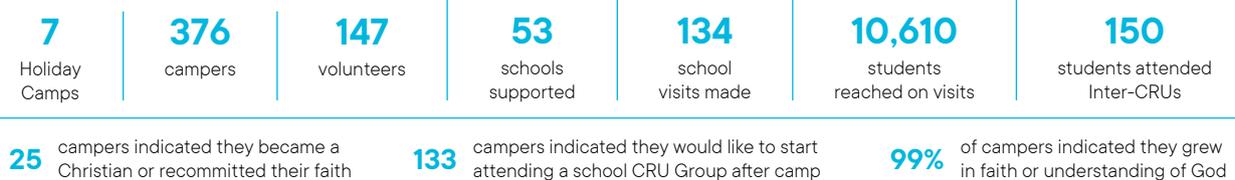
Educational Camps



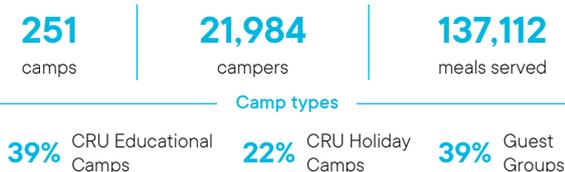
Schools Ministry – NSW and the ACT



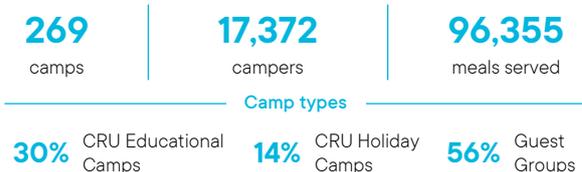
CRU® West



Lake Mac



Galston Gorge





Who are we reaching?

Praise God for the independent schools we are reaching in NSW, ACT & WA, through the work of CRU Holiday Camps, CRU Groups and CRU Educational Camps.

Abbotsleigh - Boarding _____	☪ ☪ ☪	Hills Adventist College - Senior _____	☪
Abbotsleigh - Junior _____	☪ ☪ ☪	Hunter Christian School - Junior _____	☪ ☪
Abbotsleigh - Senior _____	☪ ☪ ☪ ☪	Hunter Christian School - Senior _____	☪ ☪ ☪ ☪
Arden Anglican School - Junior _____	☪ ☪ ☪ ☪ ☪	Hunter Valley Grammar School - Senior _____	☪
Arden Anglican School - Senior _____	☪ ☪ ☪ ☪ ☪	Illawarra Christian School - Junior _____	☪ ☪ ☪
Arndell Anglican College - Junior _____	☪ ☪ ☪ ☪ ☪	Illawarra Christian School - Senior _____	☪ ☪ ☪
Arndell Anglican College - Senior _____	☪ ☪ ☪ ☪ ☪	Inaburra School - Junior _____	☪ ☪ ☪
Ascham School - Junior _____	☪	Inaburra School - Senior _____	☪ ☪ ☪ ☪
Ascham School - Senior _____	☪	Kambala Girls School - Junior _____	☪ ☪
Australian Christian College Marsden Park - Junior _____	☪ ☪ ☪ ☪ ☪	Kambala Girls School - Senior _____	☪ ☪ ☪ ☪
Australian Christian College Marsden Park - Senior _____	☪ ☪ ☪ ☪ ☪	Kinross Wolaroi School - Senior _____	☪
Australian Christian College Singleton - Junior _____	☪ ☪ ☪ ☪	Knox Grammar Preparatory School _____	☪ ☪ ☪ ☪ ☪
Australian Christian College Singleton - Senior _____	☪ ☪ ☪ ☪	Knox Grammar School - Senior _____	☪ ☪ ☪ ☪
Barker College - Junior _____	☪ ☪ ☪ ☪ ☪	Kuyper Christian School - Junior _____	☪ ☪ ☪
Barker College - Senior _____	☪ ☪ ☪ ☪ ☪	Kuyper Christian School - Senior _____	☪ ☪ ☪
Bede Polding College - Senior _____	☪	Lakes Grammar - Junior _____	☪
Belmont Christian College - Junior _____	☪ ☪	Leppington Anglican College _____	☪ ☪ ☪ ☪
Belmont Christian College - Senior _____	☪ ☪	Lorien Novalis School _____	☪
Blue Mountains Grammar School- Junior _____	☪ ☪ ☪	Lycee Condorcet Sydney - Junior _____	☪
Blue Mountains Grammar School- Senior _____	☪ ☪ ☪	Lycee Condorcet Sydney - Senior _____	☪
Brightwaters Christian College _____	☪	Macarthur Anglican School - Junior _____	☪ ☪ ☪ ☪ ☪ ☪
Brindabella Christian College ACT - Junior _____	☪ ☪ ☪	Macarthur Anglican School - Senior _____	☪ ☪ ☪ ☪ ☪ ☪
Brindabella Christian College ACT - Senior _____	☪ ☪ ☪	Mackellar Girls High School _____	☪
Broughton Anglican College - Junior _____	☪ ☪ ☪	Macquarie Anglican Grammar School _____	☪
Broughton Anglican College - Senior _____	☪ ☪ ☪	Macquarie College - Junior _____	☪ ☪ ☪
Burgmann Anglican School ACT - Junior _____	☪ ☪ ☪	Maitland Christian School - Junior _____	☪ ☪ ☪ ☪ ☪
Burgmann Anglican School ACT - Middle _____	☪ ☪ ☪	Maitland Christian School - Senior _____	☪ ☪ ☪ ☪
Burgmann Anglican School ACT - Senior _____	☪ ☪ ☪	Mamre Anglican School - Junior _____	☪ ☪ ☪ ☪
Calderwood Christian School - Junior _____	☪ ☪ ☪	Mamre Anglican School - Senior _____	☪ ☪ ☪
Calderwood Christian School - Senior _____	☪ ☪ ☪	Manning Valley Anglican College - Junior _____	☪
Canberra Grammar School ACT - Junior _____	☪ ☪ ☪	Marsden Park Anglican College - Junior _____	☪ ☪ ☪ ☪
Canberra Grammar School ACT - Senior _____	☪ ☪ ☪	Marsden Park Anglican College - Senior _____	☪ ☪ ☪ ☪
Carinya Christian School - Junior _____	☪	Medowie Christian School - Junior _____	☪ ☪ ☪ ☪
Cedars Christian College - Junior _____	☪ ☪ ☪	Medowie Christian School - Senior _____	☪ ☪ ☪
Cedars Christian College - Senior _____	☪ ☪ ☪	Mater Maria Catholic College _____	☪
Central Coast Adventist School _____	☪	Meriden School - Junior _____	☪ ☪ ☪ ☪ ☪
Charlton Christian College - Junior _____	☪ ☪ ☪	Meriden School - Senior _____	☪ ☪ ☪ ☪ ☪
Charlton Christian College - Senior _____	☪ ☪ ☪	Mid Coast Christian College - Senior _____	☪
Claremont College _____	☪ ☪ ☪ ☪	MLC Junior School _____	☪ ☪ ☪
Coast Christian School _____	☪	MLC Senior School _____	☪ ☪ ☪ ☪
Covenant Christian School - Junior _____	☪ ☪ ☪	Mosman Church of England Preparatory School _____	☪ ☪ ☪
Covenant Christian School - Senior _____	☪ ☪ ☪ ☪ ☪	Mount Annan Christian College - Junior _____	☪
Covenant Christian School ACT - Junior _____	☪ ☪ ☪ ☪	Mount Annan Christian College - Senior _____	☪ ☪ ☪
Covenant Christian School ACT - Senior _____	☪ ☪ ☪ ☪ ☪	Nepean Christian School - Junior _____	☪ ☪ ☪
Cranbrook School - Junior _____	☪ ☪ ☪ ☪ ☪	Nepean Christian School - Senior _____	☪ ☪ ☪
Cranbrook School - Senior _____	☪ ☪ ☪ ☪	Newington College Preparatory School - Lindfield _____	☪ ☪ ☪ ☪
Danebank - Junior _____	☪ ☪ ☪ ☪	Newington College Preparatory School - Wyvern House _____	☪ ☪ ☪
Danebank - Senior _____	☪ ☪ ☪ ☪ ☪	Newington College - Senior _____	☪ ☪ ☪ ☪
Darkinjung Barker - Junior _____	☪		
Emmaus Christian School ACT - Junior _____	☪ ☪ ☪		
Emmaus Christian School ACT - Senior _____	☪ ☪ ☪		
Frensham _____	☪		
Georges River Grammar - Junior _____	☪ ☪ ☪		
Georges River Grammar - Senior _____	☪ ☪ ☪ ☪		
Greenacre Christian College - Junior _____	☪ ☪ ☪		
Greenacre Christian College - Senior _____	☪ ☪ ☪		
Green Point Christian College - Junior _____	☪ ☪ ☪ ☪ ☪		
Green Point Christian College - Senior _____	☪ ☪ ☪ ☪ ☪		
HopePoint Christian School _____	☪		

KEY



Students attending CRU Holiday Camps



Students attending CRU Training events



Lunchtime CRU Group



Regular support from CRU staff



CRU Educational Camp program run



Partners with Day Camps

New Hope School _____	△ F
Northcross Christian School _____	△ ○ F △
Northern Beaches Christian School - Junior _____	△ ○ F △
Northern Beaches Christian School - Senior _____	△ ○ △
Northern Beaches Secondary College - Balgowlah Boys _____	△
Northern Beaches Secondary College - Mackellar Girls _____	△
Northern Beaches Secondary College - Manly _____	△
Northholm Grammar - Junior _____	F △
Northholm Grammar - Senior _____	F △
Norwest Christian College - Junior _____	△ ○ △
Norwest Christian College - Senior _____	△ ○ F △
Nowra Anglican College - Junior _____	○ △
Nowra Anglican College - Senior _____	△ ○ △
Nowra Christian School - Junior _____	○ △
Nowra Christian School - Senior _____	○ △
Oakhill College _____	△
Orana Steiner School ACT _____	△
Orange Anglican Grammar School - Junior _____	○ F △
Orange Anglican Grammar School - Senior _____	○ F △
Oran Park Anglican College - Junior _____	○ △
Oran Park Anglican College - Senior _____	○ F △
Oxford Falls Grammar - Junior _____	△ ○ F △
Oxford Falls Grammar - Senior _____	△ ○ F △
Oxley College _____	△
Pacific Berowra Christian School - Junior _____	△ F △
Pacific Hills Christian School - Junior _____	△ ○ F △
Pacific Hills Christian School - Middle _____	△ ○ △
Pacific Hills Christian School - Senior _____	△ ○ F △
Parke Christian School - Senior (name correction) _____	△ F
Penrith Anglican College - Junior _____	△ ○ △ △
Penrith Anglican College - Senior _____	△ ○ F △ △
Penrith Christian School - Junior _____	△
Penrith Christian School - Senior _____	○ F △
PLC Armidale _____	△
PLC Sydney - Junior _____	△ ○ △
PLC Sydney - Senior _____	△ ○ F △
Pymble Ladies College - Junior _____	○
Pymble Ladies College - Senior _____	△ ○ △
Queenwood School for Girls - Junior _____	△
Queenwood School for Girls - Senior _____	△ △
Radford College ACT - Junior _____	△
Radford College ACT - Senior _____	○ △
Ravenswood School for Girls - Junior _____	△ ○ F △
Ravenswood School for Girls - Senior _____	△ ○ △
Reddam House - Bondi Senior Campus _____	△
Redeemer Baptist School - Junior _____	△
Redlands - Junior _____	△ ○ △
Redlands - Senior _____	△ ○ △
Regents Park Christian School - Junior _____	△
Regents Park Christian School - Senior _____	○ △
Richard Johnson Anglican School - Junior _____	△ ○ △ △
Richard Johnson Anglican School - Senior _____	○ △ △
Roseville College - Junior _____	△ ○ F △
Roseville College - Senior _____	△ ○ △
Rouse Hill Anglican College - Junior _____	△ ○ F △ △
Rouse Hill Anglican College - Senior _____	△ ○ F △ △
St Andrew's Cathedral School - Junior _____	△ ○ F △
St Andrew's Cathedral School - Middle _____	△ ○ △
St Andrew's Cathedral School - Senior _____	△ ○ △
St Catherine's School - Junior _____	○ F △
St Catherine's School - Senior _____	△ ○ △
St George Christian School - Junior _____	F △
St George Christian School - Senior _____	△ ○ △
St Luke's Grammar School - Bayview _____	○ △
St Luke's Grammar School - Junior _____	△ ○ F △
St Luke's Grammar School - Senior _____	△ ○ △
St Paul's Grammar School - Junior _____	○ F △

St Paul's Grammar School - Senior _____	△ ○ F △
St Peter's Anglican Grammar - Junior _____	△ ○ F △
St Peter's Anglican College - Senior _____	△
St Philip's Christian College (Cessnock) - Junior _____	○ △
St Philip's Christian College (Cessnock) - Middle _____	△ ○ F △
St Philip's Christian College (Cessnock) - Senior _____	△ ○ F △
St Philip's Christian College (Gosford) - Junior _____	△ ○ F △
St Philip's Christian College (Gosford) - Senior _____	○ F △
St Philip's Christian College (Newcastle) - Junior _____	F △
St Philip's Christian College (Newcastle) - Middle _____	△
St Philip's Christian College (Newcastle) - Senior _____	△ ○ F △
St Philip's Christian College (Port Stephens) - Junior _____	F △
St Philip's Christian College (Port Stephens) - Middle _____	○ △
St Philip's Christian College (Port Stephens) - Senior _____	○ △
St Philip's Christian College (Salamander Bay) _____	△ ○ △
St Philip's Christian College (Dynamic Learning) _____	F
SCEGGS Darlinghurst - Junior _____	△ △
SCEGGS Darlinghurst - Senior _____	△ △
Scone Grammar School - Junior _____	△ ○ F △
Scone Grammar School - Senior _____	△ △
Scots All Saints College - Junior _____	○ F △
Scots All Saints College - Middle _____	○ △
Scots All Saints College - Senior _____	△ ○ △
Shellharbour Anglican College - Junior _____	△ ○ △
Shellharbour Anglican College - Senior _____	○ △
Shire Christian School - Junior _____	△
Shire Christian School - Senior _____	○ F △
Shore Preparatory School _____	△ ○ F △
Shore School - Senior _____	△ ○ F △
Southern Highlands Christian School - Junior _____	△ ○ △
Southern Highlands Christian School - Senior _____	△ ○ △
Sydney Grammar School - Preparatory School Edgecliff _____	△
Sydney Grammar School - Preparatory School St Ives _____	△ ○ △
Sydney Grammar School - Senior _____	△ ○ △
Tara Anglican School for Girls - Junior _____	△ ○ F △
Tara Anglican School for Girls - Senior _____	△ ○ △
The Anglican School Googong - Junior (ACT) _____	△ △
The Anglican School Googong - Senior (ACT) _____	△ ○ △
The Armidale School _____	△
The Hills Grammar School - Senior _____	△
The Illawarra Grammar School - Junior _____	○ △
The Illawarra Grammar School - Senior _____	○ △
The King's School Preparatory School _____	○ F △
The King's School - Senior _____	△ ○ △
The Scots College - Middle _____	○ △
The Scots College Preparatory School _____	△ ○ F △
The Scots College - Senior _____	△ ○ △
Thomas Hassall Anglican College - Junior _____	○ △
Thomas Hassall Anglican College - Senior _____	△ ○ △
Toongabbie Christian College - Junior _____	○ △
Toongabbie Christian College - Senior _____	○ F △
Trinity Christian School ACT - Junior _____	○ F △
Trinity Christian School ACT - Senior _____	△ ○ F △
Trinity Grammar Preparatory School _____	○ F △
Trinity Grammar School - Junior _____	△ ○ F △
Trinity Grammar School - Senior _____	△ ○ △

KEY



Students attending CRU Holiday Camps



Students attending CRU Training events



Lunchtime CRU Group



Regular support from CRU staff



CRU Educational Camp program run



Partners with Day Camps

Tudor House School (The King's School) (altered name) _____	🏠 ♂ 👤
Tyndale Christian School - Junior _____	🏠 ♂ 👤
Tyndale Christian School - Senior _____	🏠 ♂ 👤
Wagga Wagga Christian College _____	🏠
Wahroonga Adventist School - Senior _____	🏠 ♀
Wahroonga Preparatory School _____	🏠 ♂ 👤
Wenona School - Junior _____	♂ 👤
Wenona School - Senior _____	🏠 ♂ 👤
William Carey Christian School - Junior _____	♂ 👤
William Carey Christian School - Senior _____	🏠 ♂ ♀ 👤
William Clarke College - Junior _____	🏠 ♂ ♀ 👤
William Clarke College - Senior _____	🏠 ♂ ♀ 👤
Wollondilly Anglican College - Junior _____	🏠 ♂ 👤
Wollondilly Anglican College - Senior _____	🏠 ♂ 👤

Wycliffe Christian School - Junior _____	🏠 ♂ 👤
Wycliffe Christian School - Senior _____	🏠 ♂ ♀ 👤
Wyong Christian Community School - Junior _____	🏠 ♂ 👤
Wyong Christian Community School - Senior _____	♀ 👤

KEY

-  Students attending CRU Holiday Camps
-  Students attending CRU Training events
-  Lunchtime CRU Group
-  Regular support from CRU staff
-  CRU Educational Camp program run
-  Partners with Day Camps

The following WA schools had students who came on CRU Camps, met in CRU Groups or attended Inter-CRU events.

- | | | |
|--|--|--|
| ACC (Albany) | Frederick Irwin Anglican School - Halls Head | Penrhos College |
| ACC (Armadale) | Fremantle Christian College | Peter Moyes Anglican Community School - Junior |
| Applecross Senior High School | Geraldton Christian College - Junior | Peter Moyes Anglican Community School - Senior |
| Austin Cove Baptist College | Geraldton Christian College - Senior | PLC Perth |
| Baldivis Secondary College | Grace Christian School - Bunbury | Providence Christian College |
| Beechboro Christian School | Great Southern Grammar | Regent College |
| Broome North Primary School | Greenwood College | Rehoboth Christian College - Junior |
| Broome Senior High School | Hale School Perth | Rehoboth Christian College - Middle |
| Carine Senior High School | Hedland Senior High School | Rehoboth Christian College - Senior |
| Carmel Adventist College | Iona Presentation College - Senior | Rossmoyne Senior High School |
| Champion Bay Senior High School | Karratha Senior High School | St Mark's Anglican Community School - Junior |
| Christ Church Grammar School - Junior | Kennedy Baptist College | St Mark's Anglican Community School - Middle |
| Christ Church Grammar School - Senior | Kingsway Christian College - Junior | St Mark's Anglican Community School - Senior |
| Churchlands Senior High School | Kingsway Christian College - Senior | St Stephen's School Carramar - Junior |
| Cornerstone Christian College | Lake Joondalup Baptist College - Senior | St Stephen's School Carramar - Senior |
| Dale Christian School - Junior | Leeming Senior High School | St Stephen's School Duncraig - Junior |
| Dale Christian School - Senior | Lynwood Senior High School | St Stephen's School Duncraig - Senior |
| Duncraig Senior High School | Mandurah Baptist College | Shenton College |
| Dunsborough Christian College | Maylands Peninsula Primary School | The Classical School |
| Ellenbrook Christian College | Methodist Ladies College Perth | Swan Christian College - Senior |
| Emmanuel Christian Community School - Junior | Mount Lawley Senior High School | Warwick Senior High School |
| Emmanuel Christian Community School - Senior | Mundaring Christian College - Secondary | Willetton Senior High School |
| Esperance Anglican Community School | Newman College | |

Please note that this list is sourced from Sep 2024 - Aug 2025. Only schools that have two or more students are listed.

1,154 students
representing 222 NSW,
ACT and WA state
or Catholic schools
also attended CRU
Holiday Camps or CRU
Educational Camps.

103 students
from disadvantaged
backgrounds attended
CRU Camps.

Please note that this list is sourced from Sep 2024 - Aug 2025. Only schools that have two or more students are listed.





Governance

CRU is blessed to be served by a group of dedicated, prayerful and godly men and women who oversee this vital ministry. In the financial year of 2024–25, we give thanks for the service of:

Vice President

Roger Corbett AO
B Comm, FAICD

CRU Board

Chair

David Braga
BA, GAICD
CEO, International Justice Mission (IJM) Australia

Deputy Chair

Dr Jennifer George
PhD, MEnvPI, BLArch, PTC
Director, Community & Planning, Comcorp

Hon. Treasurer

Ian Bucknell
BBus, GAICD, FCPA
Chief Financial Officer, Amplitude Energy Ltd

Directors

David Attenborough
Dip. Management, Dip Property Services
Business Owner

Nathan Brown
BHosp MAICD, JP
CEO, Christian Media & Arts Australia

Jessica Chilton
BEd(Hons), MHist
Head of Teaching & Learning, Meriden School

Jessica Hewson
BBus(Acc)/LLB, GradDip CA
Executive Manager, Corporate & Sponsor
Credit, Westpac

Rev Alexander Koch
BSc, BEd, BD, MEdLead, MACE, MACEL, GAICD
Head of College – William Clarke College

Sarah Lancaster
MTeach, BPsych, BTh
Children's Pastor, St Paul's Carlingford

Sharon Moore
BSc, LLB
Director of Compliance, Meriden School

Kingsley Pandian
BEng, MBA (Asset Development & Management)
Hospitality Design & Development Advisor

Board Intern
Eleanor Kaw (Completed in May 2025)
Software Developer, IAG

Further Office Bearers

Hon. Secretary

Rebecca Carritt
BSc, CertLang(German), GradDipDiv,
Cert III Conservation & Land Management

Board Committees

The governance of the CRU Board is supported by the following committees:

- Finance
- Governance and Risk Management
- Property & Development
- Strategic Planning
- RTO and CEC School
- HGLT Investment

Management Committees

The governance of the Senior Management Team is supported by the following committees:

- Camps
- IT Steering
- CRU Safe
- CRU West
- PBI

Senior Management Team

- Gary Hill – CEO
- Rebecca Carritt
- David Gilchrist
- Nigel Glasby
- Rhonda Ho
- Nick Hood
- Nathan McElveney
- Matthew Seidl





The State of the Union

Thank you for your partnership in the Gospel!

In 2024–25, God enabled CRU to reach more than 123,000 young people. In line with our new Strategic Plan, CRU Educational Camps have grown significantly, and we anticipate further expansion following the completion of Stage 2 of the Lake Mac redevelopment. We continue to pray for and invest in rebuilding holiday camps in NSW, which remain below pre-COVID peak numbers.

Our Schools Ministry continues to support over 200 schools across NSW and ACT, while CRU West engages with over 50 schools. This year, compared to last, we saw 800 additional students involved in lunchtime CRU groups across NSW, ACT, and WA each week. Across all ministry areas, more than 1,100 students indicated a faith commitment or recommitment in 2024–25. Praise God!

Supporting these ministries, Galston and Lake Mac occupancy has continued to rise, driven by growth in Guest Group bookings and CRU Educational Camps usage.

Repairs and Maintenance costs rose substantially (79.6%) due to unexpected costs including fire safety work and storm damage repairs. Insurance continues to be a costly area, rising by 6.9%. In line with labour market changes, staff costs rose by 9.6%. Finance costs decreased by 8.7%.

Thank you to those who have given sacrificially towards Stage 2 of the Lake Mac redevelopment. While not fully funded, we are thankful for the progress to date. Of the anticipated \$13.7M cost of build, \$9.5M is to be funded by borrowings through loans and offset facilities set up, and \$4.2M to be funded by donations, of which \$760k has been received at the end of the financial year.

We praise God for you - the CRU community - for your encouragement, generosity, and prayerfulness. In His mercy, He is using your gifts to grow His kingdom. We continue to see His grace transforming young lives, and for that, we are deeply thankful.





The State of the Union

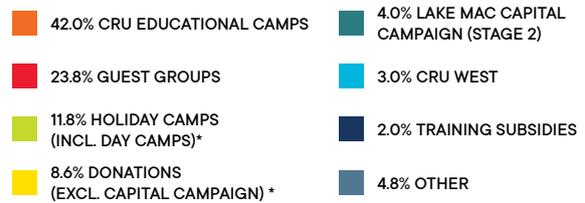
Thank you for your partnership in the Gospel!

STATEMENT OF COMPREHENSIVE INCOME

Year Ended 31 August 2025

	24/25 (\$)	23/24 (\$)
REVENUE & OTHER INCOME	18,249,398	16,813,900
CAPITAL CAMPAIGN INCOME	760,167	8,435
EMPLOYEE BENEFITS EXPENSE	(10,169,973)	(9,281,428)
DEPRECIATION & AMORTISATION	(1,848,860)	(1,690,542)
CATERING EXPENSES	(1,499,353)	(1,336,061)
CAMP EXPENSES	(1,422,782)	(1,083,133)
ADMIN & OTHER	(395,732)	(709,261)
INSURANCE	(604,883)	(565,948)
REPAIRS & MAINT	(917,541)	(510,864)
IT	(660,017)	(486,116)
RENT & UTILITIES	(501,375)	(481,257)
FINANCE COSTS	(428,260)	(469,111)
ADVERTISING & MARKETING	(279,116)	(290,983)
CURRENT YEAR SURPLUS / (DEFICIT)	281,673	(82,369)

REVENUE STREAMS



* Excludes CRU West

STATEMENT OF FINANCIAL POSITION

Year Ended 31 August 2025

	24/25 (\$)	23/24 (\$)
TOTAL CURRENT ASSETS	9,136,547	7,803,241
TOTAL NON-CURRENT ASSETS	33,082,477	33,573,606
TOTAL ASSETS	42,219,024	41,376,847
TOTAL CURRENT LIABILITIES	10,683,558	9,576,628
TOTAL NON-CURRENT LIABILITIES	5,856,650	6,403,076
TOTAL LIABILITIES	16,540,208	15,979,704
NET ASSETS	25,678,816	25,397,143
MEMBERS' FUNDS		
RETAINED SURPLUS	25,678,816	25,397,143
GENERAL RESERVE		-
TOTAL MEMBERS' FUNDS	25,678,816	25,397,143

CAMPSITE UTILISATION

