



**PROVIDING HELP,
CREATING HOPE**

ST. VINCENT de PAUL GEORGIA



2019 ANNUAL REPORT

6,500
VOLUNTEERS
ONE PURPOSE

PROVIDING HELP,
CREATING HOPE



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Mission

Respecting the dignity of each person,
St. Vincent de Paul Georgia brings hope and
help to those in need so they may achieve
stability and move toward self-sufficiency.

Dear Friends,

St. Vincent de Paul Georgia completed its 116th year of providing essential human services to those in need throughout Georgia. The fiscal year ending September 30, 2019 was a year of growth and vision for us. From helping more than 119,000 people, to purchasing the building at 2050 Chamblee Tucker Road Atlanta, GA 30341 as phase one of our first ever capital campaign, to growing our staff that supports 6,500 volunteers: we have so much to be thankful for! And none of it would be possible without your commitment to our neighbors in need across the state. Your support makes it possible for us to continue Providing Help and Creating Hope, the theme of this annual report.

We want you to know that every act of generosity made this possible, whether it was a monthly gift, a one-time donation, a "like" on one of our social media posts, an hour or hundreds of hours of your time volunteering with our thrift stores, food pantries and Conferences, a note of thanks or encouragement, or a corporate or foundation partnership to advance our mission. We are incredibly thankful for you.

Our dedication to respecting the dignity of each person that calls our helpline and bringing hope and help to them so they may achieve stability and move toward self-sufficiency is stronger than ever. It propels us forward and encourages us to seek innovative ways to enhance our work both locally and across the state to address the larger, systemic issues that prevent families from thriving. Our volunteers and our clients remain our guiding star, inspiring us each day with their resilience and determination. We have so much to celebrate and so much to look forward to, and I hope you share this excitement and pride in what we have accomplished- together.

In partnership,



John Berry, Chief Executive Officer

SERENA

"I had to choose between my husband and the safety of my children", says Serena when asked how she became homeless. "It was awful. We were living in my car. I had to take my 3 children into the bathroom at Walmart each morning to wash them up before taking them to school."

During the day, she used the internet on her cellphone to search for help. She found it in a rare shelter for women and children in a suburb of Atlanta. At the shelter she received assistance with childcare and searching for a job. She was hired by a temporary agency and went to work at a local school system in the cafeteria. They soon hired her full-time and she was able to move into her own apartment. Although she is paying in excess of 75% of her income on rent, getting a second job or a better job is difficult because she can't afford to pay for after-school childcare for 3 children. SVdP has helped her with rent and utility assistance as well as gift cards for food to help her transition to independent living. Serena has hopes of starting her own commercial cleaning business that one day may be her full-time job.

**“ I have had a lot of people help me these past two years.
I just feel really blessed to be where I am today. ”**



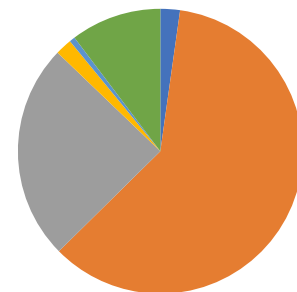
AUDITED FINANCIALS

PUBLIC SUPPORT / CONTRIBUTIONS	FY 17-18
Annual Collection	\$ 311,821
Individuals, Corporations & Foundations	\$ 8,480,808
In-Kind Donations	\$ 3,448,455
Fundraising Events	\$ 264,478
Estates & Memorials	\$ 90,250
Net Assets Released from Restrictions	\$ 1,446,721
Total Public Support / Contributions	\$ 14,042,553
REVENUE & OTHER GAINS / LOSSES	
Thrift Store	\$ 2,986,615
Investment and Interest Income	\$ 9,722
Gain on disposal of assets	\$ 46,831
Other Income	\$ 500
Total Revenue and other Gains / Losses	\$ 3,043,670
TOTAL REVENUE	\$ 17,086,203
EXPENSES	
Program Services	\$ 14,084,832
General & Administrative	\$ 1,525,751
Fundraising	\$ 487,799
TOTAL EXPENSES	\$ 16,098,382
Increase in Net Assets	\$ 3,589,306
NET ASSETS BEGINNING BALANCE (includes both unrestricted and restricted assets)	\$ 2,962,479
NET ASSETS ENDING BALANCE	\$ 6,551,785

**For the certified audit by Brooks, McGinnis & Company, L.L.P., please call 770-458-5415.*

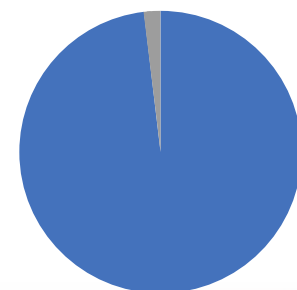
PUBLIC SUPPORT / CONTRIBUTIONS

- Annual Collection — 2%
- Individuals, Corporations & Foundations — 60%
- In-Kind Donations — 25%
- Fundraising Events — 2%
- Estates & Memorials — 1%
- Net Assets Released from Restrictions — 10%



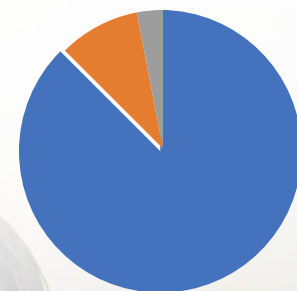
REVENUE & OTHER GAINS / LOSSES

- Thrift Store — 98%
- Interest, Gain and Other Income — 2%



EXPENSES

- Program Services — 88%
- General & Administrative — 9%
- Fundraising — 3%



For a complete donor list and audited financials, please visit www.svdpgorgia.org/annualreport.

OUR 2019 IMPACT

St. Vincent de Paul Georgia played an important role in poverty relief and prevention across the state of Georgia in 2019. Last year, SVdP Georgia's 73 Conferences, 4 Family Support Centers and 12 Thrift Stores assisted more than **119,000** people with more than **\$19 million** in financial support for housing and utilities, food, clothing, medicine, career or tax assistance, transportation and many other forms of help and hope.



HOUSING

• Rent & Mortgage Assistance	7418 families	\$3,908,956.79
• Utility Assistance	7118 families	\$1,825,575.06
• Temporary Housing	706 families	\$233,906.54



HUNGER

- Food Recovery & Distribution Center
- Since 2011, St. Vincent de Paul Georgia has partnered with local grocery stores including 37 Kroger stores, select Sam's Club and Aldi stores, and the Atlanta Community Food Bank to collect meat, produce and non-perishable items. Last year, through this program, St. Vincent de Paul Georgia's Conferences and Family Support Centers collected and redistributed more than **827,058 pounds of food** to those facing hunger.

• Client-choice Food Pantries (in-kind)	5546 families	valued at \$669,916.27
• Grocery Gift Cards & Vouchers	213 families	\$26,379.52



CLOTHING & FURNITURE

• Clothing/ Household Items	106 families	\$27,982.05
• Furniture (in-kind)	122 families	valued at \$34,015.01
• Clothing (in-kind)	939 families	valued at \$56,223.44
• Other	879 families	\$88,314.07



TRANSPORTATION ASSISTANCE

• 768 families	\$281,179.19
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HEALTHCARE (MEDICAL/PRESCRIPTIONS)

275 families	\$93,304.21
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OTHER

• Burials/Funerals	15 families	\$17,519.50
• Education / Daycare	34 families	\$22,181.45
• Legal Fees/ Licenses	11 families	\$6,086.20
• Miscellaneous Expenses	241 families	\$51,876.53
• Special Works	19 families	\$3,631.24



FREE TAX PREPARATION

• 384 families	\$525,028 in returns
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2019 Summary of Services

Together, with the generosity of our benefactors and the vast and diverse group of over 6,500 committed volunteers, we were able to deliver and grow programs and services to individuals and families in crisis

Conferences in Georgia (No. of local volunteer chapters, or “Conferences,” that deliver services to Georgia neighbors in need)	73
Members (Active and Associate)	2727
Volunteers	6731
Volunteer Hours	297,591
Est. Value of Volunteer Hours (\$25.43 per hour)	\$7,567,745
Est. Miles Driven by Volunteers	737,603
Est. Value of Unreimbursed Miles (.58 cents per mile)	\$427,810
Georgians Served	119,312
Total Value of Direct Service to Georgia’s Poor (includes Rent & Utility assistance, Food, Medical care and other)	\$6,941,315
Est. In-Kind Value: Material Goods (Food, Clothing, Furniture, Cars and other)	\$3,916,489
In-Kind Value: Professional Services (Legal, Medical, Dental, Tax & Education assistance, and Other)	\$536,289
Total Value of Volunteer Service	\$19,389,648

OVER

6,500 VOLUNTEERS

Volunteer



SANDRA

Sandra thought she had “made it”. She was living in a nice apartment with her husband and their two boys. She was proud of their home and the envy of her extended family “back home”. Then her husband left and moved in with another woman and everything fell apart. He refused to pay child support for the boys and left her holding a lease she could no longer afford. She earns \$1500/month as a veterinary assistant and her rent was \$1384. We helped her with rent assistance and Christmas gifts for her boys in addition to helping her create a plan for her future. She moved into a less expensive apartment, got a second job she can work from home, and visits a local food pantry monthly to stretch her budget. She now has a lawyer working to get her child support payments.