



2024 Annual Report

Building Community Connections



Message from our Executive Director

Dear Hub Family,

I'd like to express my excitement as I begin my tenure as the Executive Director at the Philipstown Behavioral Health Hub. The Hub is an important place for connection, partnership, healing, and a vital resource in our community. I'm deeply proud to be a part of an organization that does such impactful work in providing FREE pathways to mental health and addiction resources for anyone in need.

So much is happening! In 2024, The Hub is celebrating our fifth anniversary and opening an additional location on Route 9 to expand our Care Coordination services, while also providing new peer support groups and programs for caregivers, teens, seniors, and much more.

As we look towards the new year, I keep coming back to one word, *gratitude*. I'm thankful for an amazing Care Coordination team, our dedicated Board of Directors, our local government, emergency response teams, community advocates, donors, and most of all to the people who look to The Hub for help. Please know that our doors are open, and we are here for you!

With warmth and gratitude,



Semra Ercin
Executive Director





Overview

About The Hub 3-4

Meet Our Team 5

Hub Highlights 6

Outreach 7-8

Care Coordination 9-10

Financials 11

Looking Forward 12

Hub Supporters 13-14

About The Hub



Our Mission

To provide free mental health and addiction support, raise awareness, and empower our community through education, outreach, and compassionate care coordination.



Our Approach

Care Coordinators connect individuals and families with resources, tailoring services to meet diverse needs. We also offer a wide range of free peer support groups, programs, educational outreach, and community events. Our goal is to ensure access to mental health resources without shame.

Our Commitment

- **Inclusive Care:** Welcoming everyone. You matter!
- **Community Focus:** Engaging through events, programs, and education.
- **Empowerment:** Providing resources to support mental health journeys.
- **Innovation:** Continuously improving and adapting our services.



Our Vision

We imagine a community where everyone can access mental health and addiction resources within a supportive environment, without stigma. Our goal is to build a future that addresses these challenges with compassion and urgency, promoting a healthier and more connected community.



Meet Our Team

Hub Staff



Semra Ercin
Executive Director



Jessica Quiñones
Care Coordinator



Kyoko Gelber
Care Coordinator



Alex Clegg, LMSW
Community & Crisis
Care Coordinator



Kait Timler, MSW
Communications Manager

Board of Directors

Rebecca Pearsall, MSW: Board Chair

Aric Kupper, MD: Vice Chair

Alexandra Dubroff: Treasurer

Heidi Stephens: Secretary

Patricia Hine

Willa Hine

Britta Larsen

Michael Lombardi

Melanie Matero

David Marzollo

Jaclynn Meindl

Brandon del Pozo, PhD

Michael Rauch

Maria Stein-Marrison

Larry Taub, LMSW

Sylvia Wallin

Heather Zuckerman, LCSW



Cold Spring Aglow



Community Foundations of the Hudson Valley



Hub Highlights



Luminaria Event

Hub 5K & Family Fun Run



The Hub participated in the Falcone internship program with Philipstown Court and Saint Basil Academy



Modern Makers Market



Strengthening Connections

Dar Can: Dar Williams performs at the Hub event in support of mental health and addiction recovery at the Restoration Chapel on February 16, 2024.

Partnerships & Outreach

Narcan Training and Partnerships

Dar Can Concert: Trained over 50 attendees in Narcan use.

Community Collaboration: Partnered with local businesses and organizations to facilitate Narcan training sessions.



Support and Inclusion Initiatives

Parent Support: Free support groups at The Hub with local providers.

Learning Differences: Hosted monthly discussions led by the Haldane-GUFS PTAs Learning Differences Committee, with about 20 attendees per session.



Addiction Awareness and Remembrance

Luminaria Event: A gathering at Cold Spring waterfront to honor overdose victims and raise addiction awareness in the community.



Community Engagement

Hub 5K & Fun Run: Promoted wellness and fostered community spirit.

Modern Makers Market: Shared Hub resources and made connections.

Cold Spring Aglow: Beneficiary for mental health and addiction support.

Miles for Mental Health: Fundraiser for mental health initiatives.



Care Coordination at The Hub

The Hub is a welcoming and safe space for difficult conversations. We empower our community by transforming lives through growth and connection, making a meaningful impact one person at a time.

When individuals reach out to The Hub, our dedicated Care Coordinators take the time to assess their unique needs and challenges. This personalized approach allows us to provide tailored services and referrals that align with each person's preferences, location, and insurance coverage.

Care Coordinators check in with individuals to monitor progress and adjust care plans. Open communication fosters trust and empowers individuals in their care journey. This ongoing support leads to better outcomes and strengthens the community, reflecting a commitment to making a positive impact on lives.

Care Coordination Process



Initial Contact



Assess Concerns



Develop a Plan



Secure Resources



Follow-up



Participants Served

Individuals supported by The Hub in the 2023-2024 fiscal year

Cases Under Management

106 

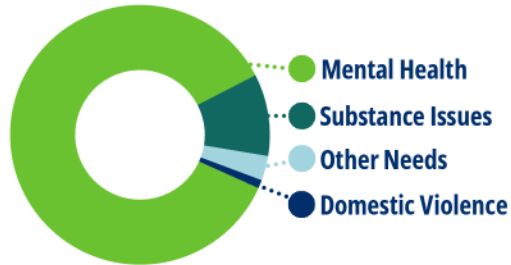
Contacts Annually

3,000 

New Participants



Presenting Concern

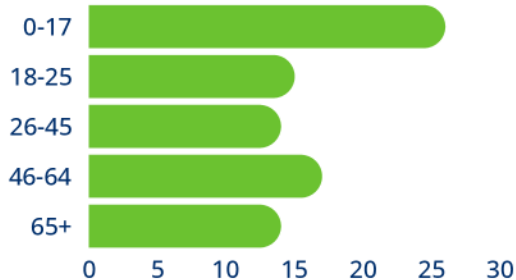


Gender



*Other/Unspecified: 2%

Age of Participant



Feedback from Hub Participants

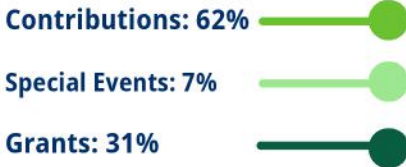
"I want to express my heartfelt gratitude to you. Your support was instrumental in getting my daughter the assistance she required! Thank you so much!"

"I just wanted to thank you again for your help finding me someone to talk to. I really like the therapist a lot. They are such a good fit for me!"

Financial Overview

FY 2023/2024

Revenue



Expenses



You Matter Award

Congratulations to Aurora Preusser (GUFS) and Penelope Andreou (Haldane) for receiving the 2024 Hub YOU MATTER Award for their outstanding kindness, inclusivity, and compassion.



Looking Ahead The Hub on 9

The Hub has signed a multi-year lease for approximately 1,300 square feet of additional space on Route 9 and is in the process of solidifying partnerships with providers to offer more services. With this expansion, The Hub has already increased programming and will continue to do so in the new space.

The new location will provide more room for staff and greater privacy for visitors, featuring areas for community gathering, conversations, educational sessions, game nights, senior programs, and more.

The Hub on 9 allows us to better serve the needs of our community and ensure that **everyone** has free access to mental health and addiction resources.



You Can Make a Difference!

Scan the QR code or visit our website to donate to The Hub and help play a vital role in uplifting our community.

 www.philipstownhub.org/donate



HUB SUPPORTERS

*Donors who contributed over \$100 between July 1, 2023 - June 30, 2024

Corporate & Foundation Donors

Antipodean Books Maps and Prints
Archipelago at Home
Artivus
Chestnut Oak Dental
Cold Spring Chamber of Commerce
Cold Spring Lions Club
Community Foundations of the Hudson Valley
Cunningham Family Fund
DJ McManus Family Foundation
ESP/Expanded Supply Products
Foundry Montessori
Free Agents LLC
Geremiah Fund
Heather Anne Zuckerman Therapy
Henry L. Kimelman Family Foundation
Houlihan Lawrence, Inc
Hudson River Line Realty
Jack L. Goldstein Estate
Jaymark Jewelers
JP Morgan Chase Political Action Committee
Juanita's Kitchen

Lanegate Foundation
M20 Swim LLC
Manitou School, LLC
Mid-Hudson Concrete Products, Inc
N. Dain's Sons Company, Inc.
New York Community Trust Touchstone Fund
New York Presbyterian
Pledgeling Foundation
River Architects
Romeo & Juliet
Sorenson Family Foundation
The Anahata Foundation
The Charles A. Mastronardi Foundation
The EASTER Foundation
The Hartley Corporation
The Hudson Gateway REALTOR Foundation
The Lostand Foundation
Thrift King Auto Services
Town of Philipstown
Union That Nothing Be Lost, Inc
Wood Pro 2 Installers Inc

Thank you to our 2023/2024 event sponsors!



Hub Supporter Highlight

The Cold Spring Lions Club have supported The Hub since our founding five years ago, recognizing the work we do to provide mental health and addiction resources. Thank you Lions Club!



The Hub appreciates every donation, recognizing its vital role in our mission and the lives we impact. Your generosity, no matter the amount, is essential for driving positive change in the community.

Individual Donors (\$100+)

Harold Akselrad
Tara Albaum
Cynthia Allen
Kelley Amadei
Michel & Tammy Amsalem
Elizabeth Anderson & Joseph Mahon
Alison Anthoine
Celia Baczkowski & Sheryl
Kirschenbaum
Mike & Lyn Berkley
Rosemary Bernasconi
Darron Berquist
Marilyn Berquist
Sharon Birdsall
Elizabeth Bruna
Christopher Buck & Hara Schwartz
Simon Butt
Peter Bynum
Paula Calimano
Melany & Tom Campanile
Tara Carroll
Lawrence Chen
Jeanne & Michael Clemente
Cynthia Cohen
Sarah & Dan Connell
Naomi Cook
Mary Costigan
Michael Crane
Katherine & Alex Cucchiarella
Nick & Jan Cucchiarella
TJ Cunningham
Philip & Patricia D'Amato
Peter Davis
Alexis Dean & David Herman
John DeChristopher
Lisa Denby
Jesse DeStasio
Sterling Deweese & Mary-Clancey Pace
Ray Disco & Jim Semmelman
Maya Dollarhide & Joseph Lucca
Mary Donovan
Haley Donovan
Jay & Aetna Dowst Brennan
Steven & Alex Dubroff
Charles Dupree
Jene Elzie
Cory Ethridge
Stacey Farley & Peter Davoren
Judy Farrell
Nadine & Henry Feldman
Stan Freilich & Carol Marquand
Sam & Ricardo Fuster
Robyn Garrett
David & Kyoko Gelber
Mary Gherty
Philip Giordano
Carson Gleberman

Gail Greet Hannah
Barbara Tierney & Jeff Grocott
Cat Guthrie
Jay & Renee Heim
Linda Heitmann
Paul & Maria Helbock
Nancy-Jo Hereford
Catherine & Luke Hilpert
Willa Hine
Patricia & Eric Hine
Elizabeth Hires
Linda Hoffmann
Derrick & Heather Hopkins
Seth Howe
Daniel & Diane Hughes
Stephen Hutcheson
Patrick Hynes
Catherine & Matthew Illian
Christopher Isenberg
Robert & Victoria Jauernig
Jeff Kadish
Shannon & Jeff Keegan
Justin & Emily Keen
Stephen Kent
John & Lisa Kinnaird
Tom & Erica Kivel
Kathleen Koch
Cathy Kopf
Gary & Sharifah Kuehnlenz
Marit & Lars Kulliesied
Aric & Michelle Kupper
Brent & Teresa Lagerman
Kevin & Amy Lahey
Martee Levi
Cynthia Ligenza
David & Cathy Lilburne
Carolyn & Dave Llewellyn
Michael & Kate Lombardi
Frank Lucente
Alex & Katie Macinness
Susan MacLean
Monica Mahoney
Richard Schunk & Kelly Maloney
Robin Markell
Christine Martin
Claudio Marzollo
James & Melanie Matero
Betsy Matos Carone
Ann McBride-Alayon
Janice & Kevin McConville
Cathy McDermott
Kevin McGrory & Jenny Carpenter
Jason Merriman & Lisa Quartin
William Miller
Debbi Milner
Peg Moran & James Bopp
C R Muth

Debbie Neff
Ben Ortiz
Rebecca & Jay Pearsall
Martha & Thomas Pearson
Jonathon & Carolyn Peters
Will Potter
Michael & Lori Powers
Nat & Anita Prentice
Michael Rapalje
Lisa Rasic
Pamela Read
Elizabeth Regele
John Reinhardt
William & Mary Rice
Eric Richter
Donna Rick
Martha Roth
Stephanie Rudolph & David Hardy
Sonia Rzyz-Ryski & Rudolph Van Dommele
Jane Sabatino
Aaron Saddler
Laura Schiller
Larry & Lisa Sciduna
Lelach Shani
Megan Shea & Michael Guilom
Lara Shihab-Eldin & Jonathon Hull
Ana Silverlinck & Jeff Silverstein
Georgia Sitaras
James & Nicki Sizemore
Robert Smith
Matthew Speiser & Phoebe Geer
Maria Stein-Marrison
Heidi Stephens & Matt Koch
Tracy Strong & Mark Lacko
Diana Swinburne
Anne Symmes & Stephen Ives
Barbara Taggart
Bruce & Beverly Taylor
Marcelline Thomson & David Duffy
Julisa Rincon-Tomizawa
& Paul Tomizawa
Maureen Tompkins
Sarah & Brian Tormey
Hope Turino
Jo-Ann Ullrich
Jeffrey Veatch
Theresa Waivada
Sylvia Wallin
Daniel & Allison Walsh
Raymond & Linda Wanner
Edwin Weber
Eugene & Dolores White
Claire Willis
Daniel Yaliso
Al & Candy Zgolinski
Heather & Neal Zuckerman
John Wayland & Jennifer Zwarich



Contact The Hub

(845) 809-5050

www.philipstownhub.org

admin@philipstownhub.org

5 Stone St. Cold Spring, NY 10516



@PhilipstownHub

If you need help, please reach out: www.philipstownhub.org/resources