



2025 ANNUAL MINISTRY REVIEW

WORSHIP CENTER
BUILDING A

WATER OF LIFE COMMUNITY CHURCH

To see transformed lives demonstrated by
passion for God & compassion for people.



Attendance Snapshot

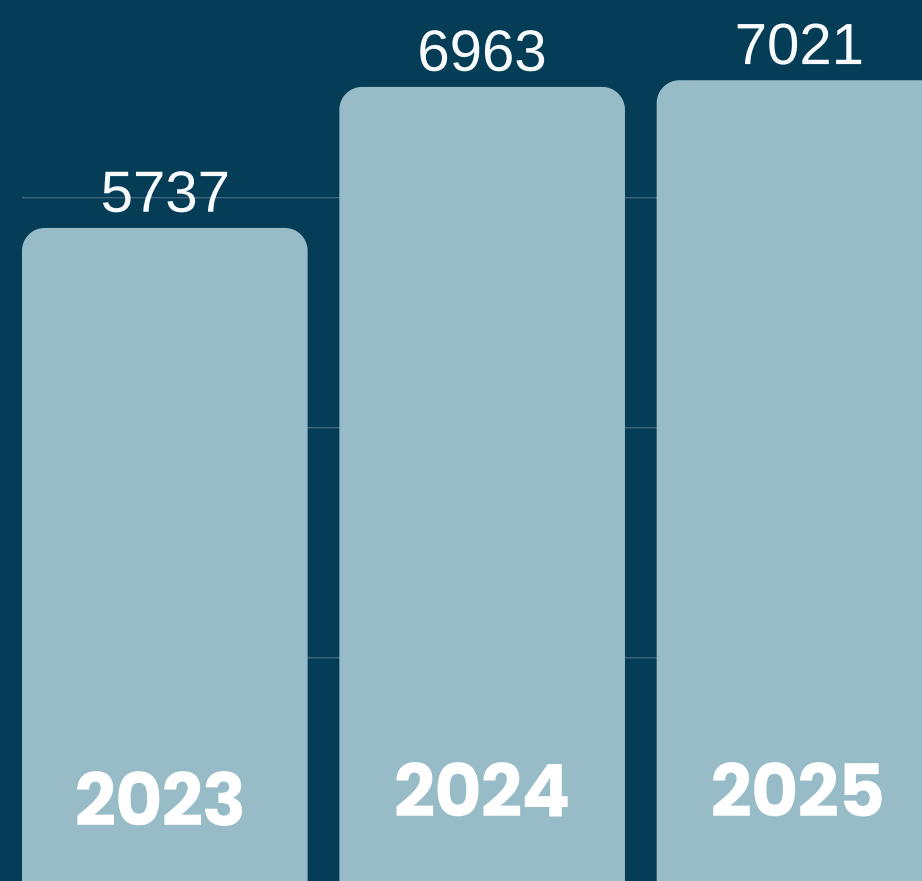
Growth Leveling Off

53 %

New to WOL
over last 5 years



0.8 % Increase
Weekend Services



Average Weekend Attendance



Fontana Campus

Baptisms | DWOL | Baby Dedications | First Time Visitors



531
BAPTISMS



156
BABY
DEDICATIONS

248
NEW CHURCH
MEMBERS



1,459
FIRST TIME
HOUSEHOLDS



Weekend Serving Teams

Guest Services | Worship | Media | Security | First Aid



1,000+

WORSHIP
SERVICES



163

SECURITY
TEAM MEMBERS



325

GUEST SERVICES
TEAM MEMBERS

4,420

MEDIA/TECH
SERVING HOURS



43

FIRST AID
TEAM MEMBERS



Offsite Communities

Upland | ADV | Online



323
WEEKEND
ATTENDANCE



500
WEEKEND
ATTENDANCE



30%
VIEWING
INCREASE



Event Highlights

Easter | 35th Celebration | Trunk or Treat | Christmas



20,802

EASTER ATTENDANCE

4,550 ONLINE

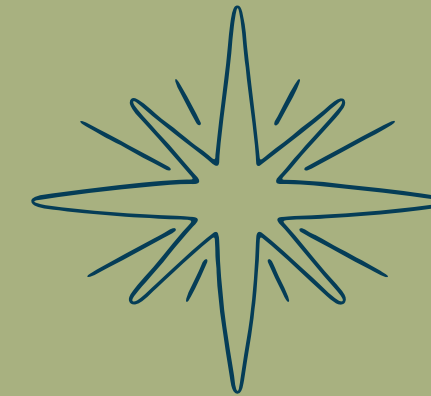
9,000

35TH CELEBRATION



12,000

COMMUNITY OUTREACH



5,745

CHRISTMAS ATTENDANCE

1,632 ONLINE





FINANCIAL SNAPSHOT

2025

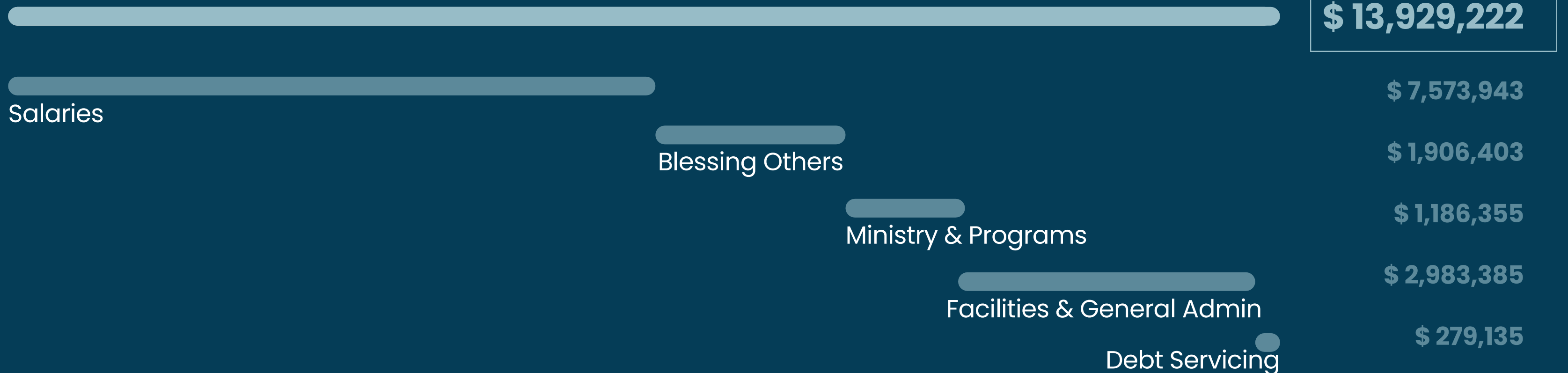
Financial Snapshot

Income & Expenses

TOTAL INCOME



TOTAL MINISTRY EXPENSES



Financial Snapshot

Debt

TOTAL DEBT

\$ 7,568,937

Upland

\$ 2,963,101

CityLink Bridge Loan

\$ 1,500,000

Solar

\$ 65,836

CityLink Land**

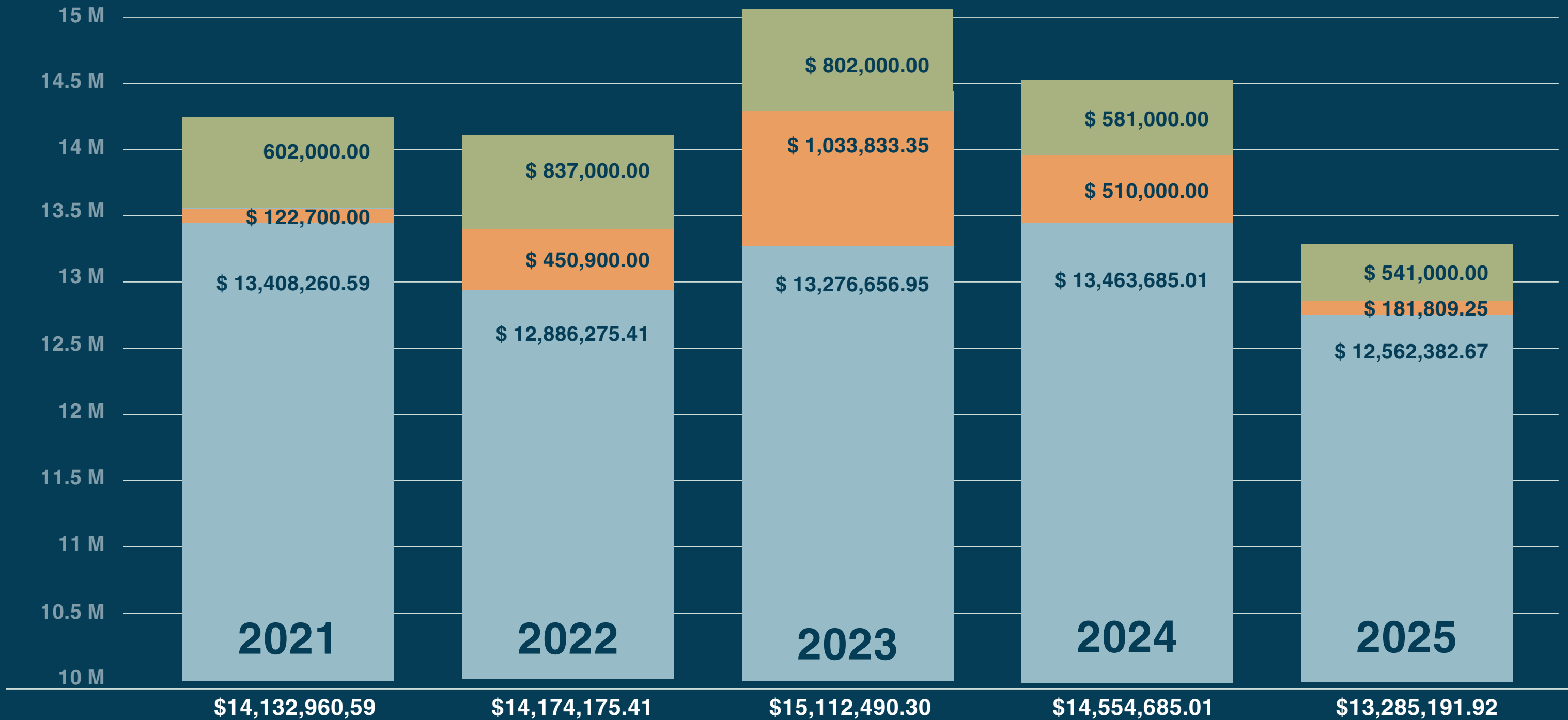
\$3,040,000



Financial Snapshot

General Tithes & Offerings

BASE GIVING LARGE DONATIONS 1ST TIME DONORS





Water of Life
community church

CORE VALUES

RELATIONSHIPS • EQUIPPING • SENDING • HEALING • CARING

WORSHIP CENTER
BUILDING

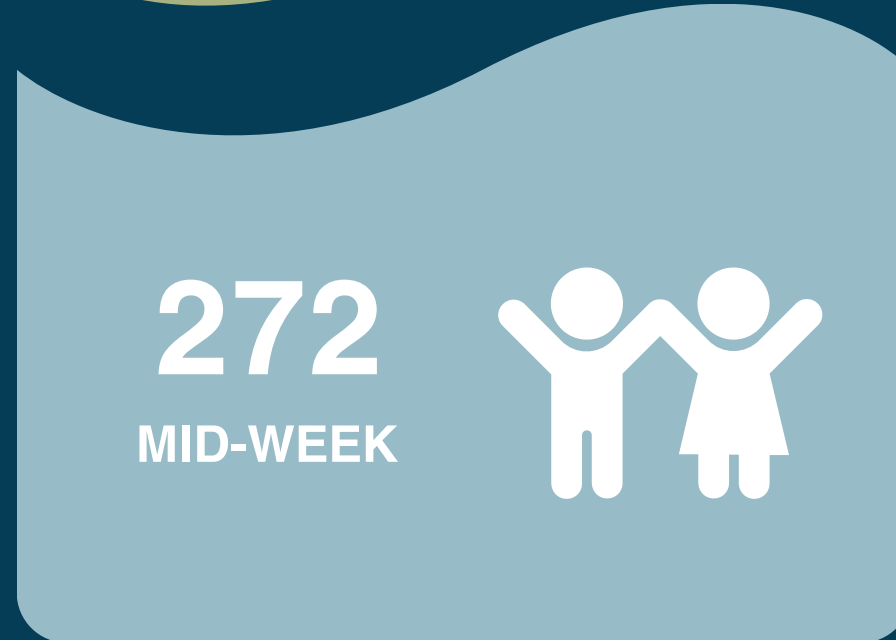
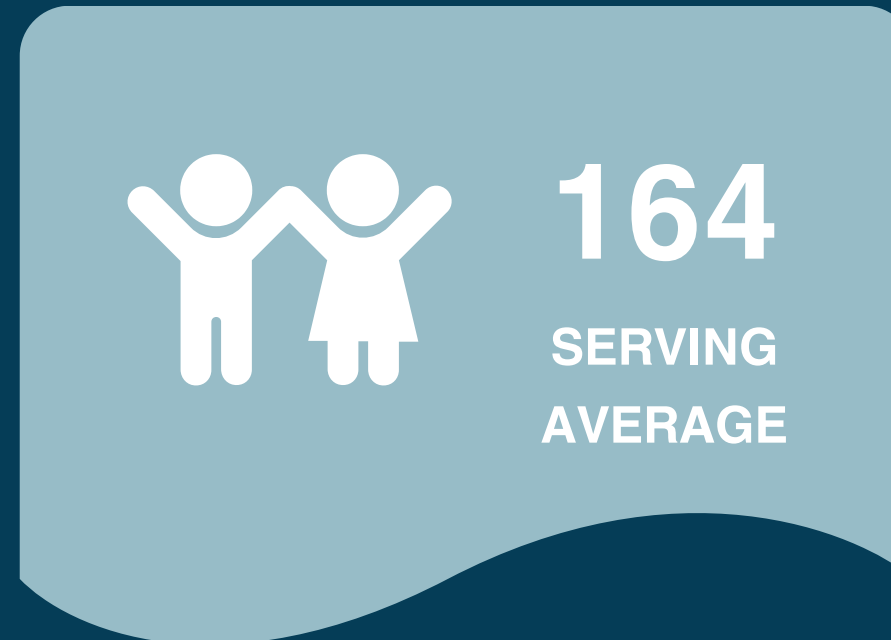
RELATIONSHIPS

Transforming lives by strengthening families and building relationships.



WOL Kids Attendance Snapshot

Weekends | Mid-Week Awana | Easter | First Time Decisions



Summer Spectacular



971

KIDS ATTENDING



706

LEADERS SERVING

50

BAPTISMS

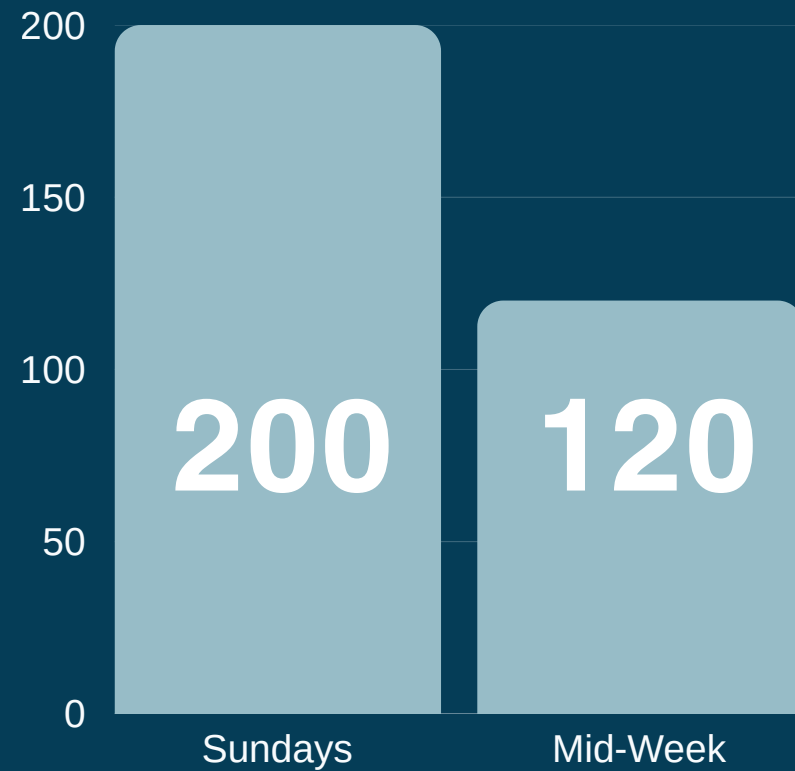
PASSION FOR GOD | COMPASSION FOR PEOPLE



nxtgen Ministry Highlights

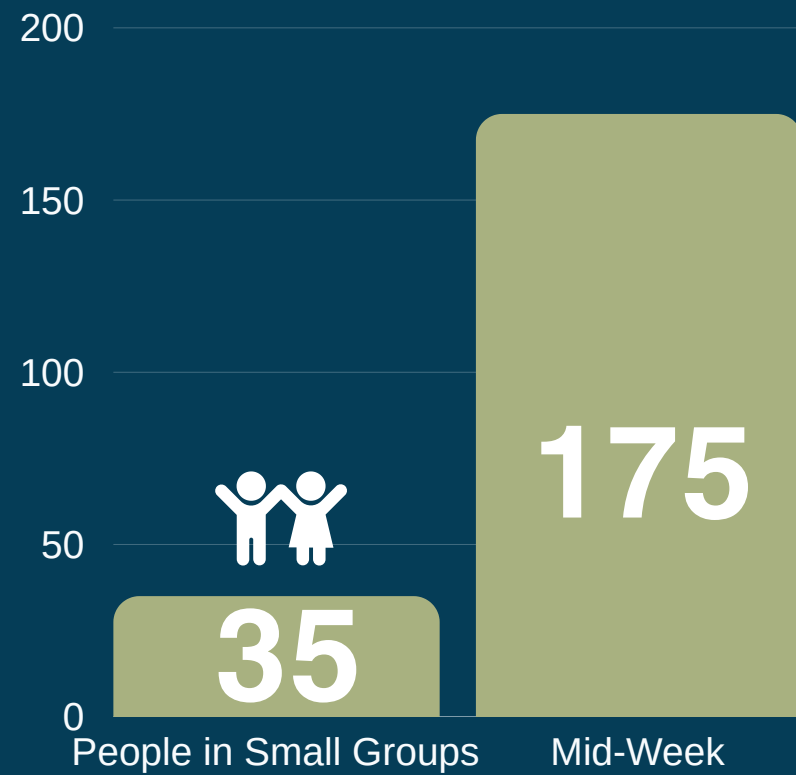
nxtgen

RELATIONSHIPS



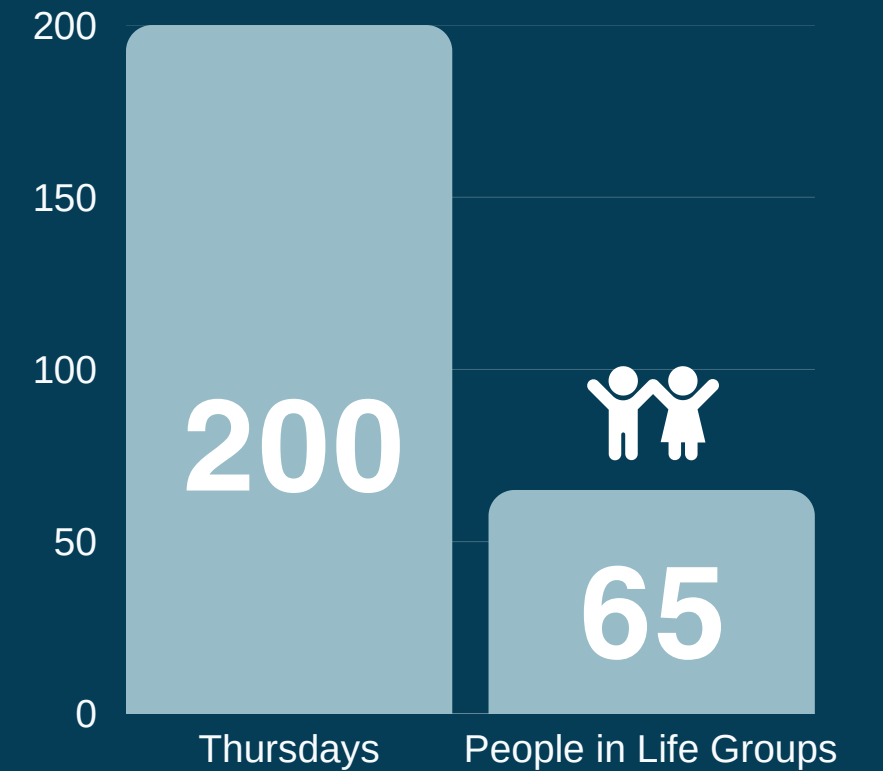
JHM

- 32 LEADERS SERVING
- 20 BAPTISMS
- 5 EVENTS
- ANNUAL WINTER CAMP



HSM

- 30 LEADERS SERVING
- 8 BAPTISMS
- 5 EVENTS
- ANNUAL WINTER CAMP



ya

- 45 LEADERS SERVING
- 2 GO OUTREACH TEAMS
- 100 BEACH TRIP
- 4 EVENTS
- ANNUAL RETREAT



Ministry Highlights

Small Groups | Mid-Week Groups | New Groups

COMMUNITY
MAKING A LARGE
CHURCH FEEL SMALL **LIFE**

RELATIONSHIPS



200
SMALL
GROUPS



200
SERVANT
LEADERS

500

DAVID
MID-WEEK
ATTENDANCE



30
NEW
GROUPS

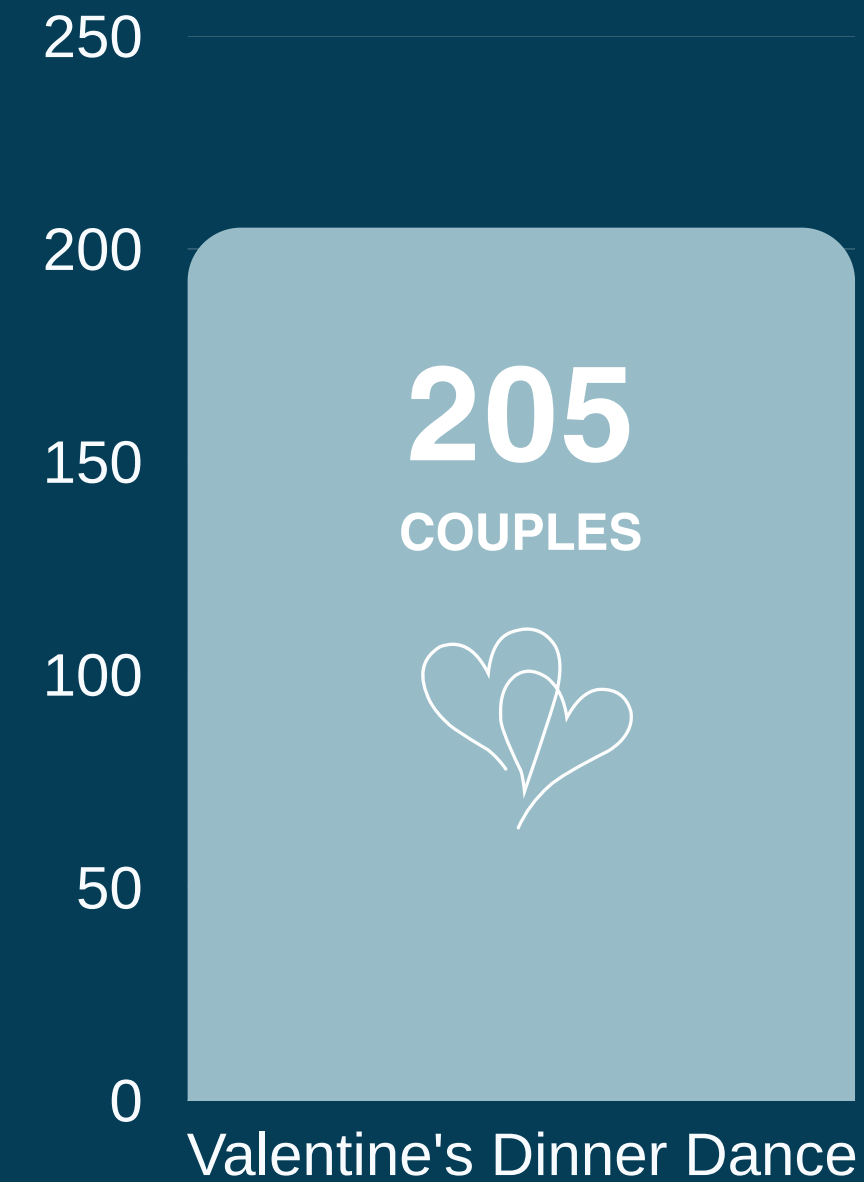
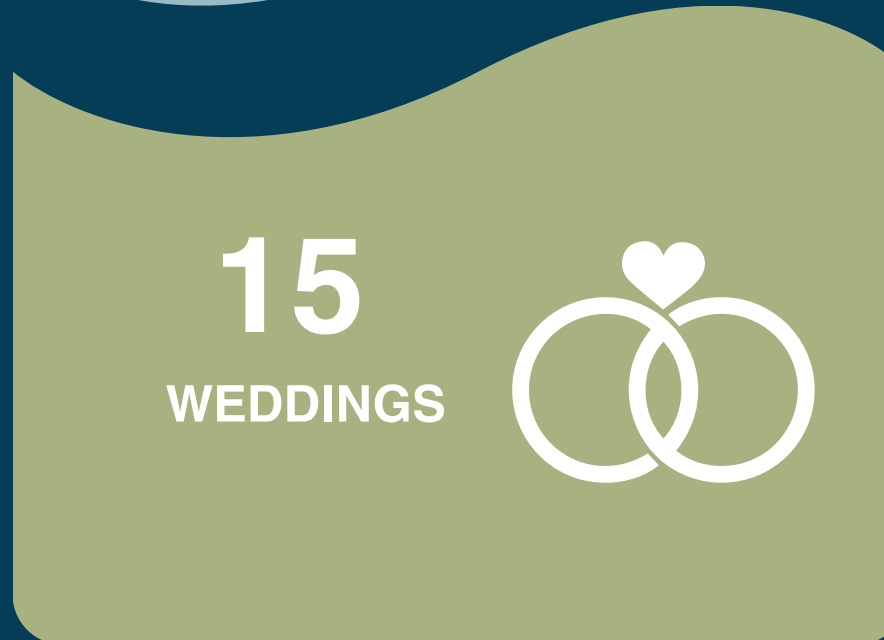


Ministry Highlights

Marriage Ministry

COMMUNITY
MAKING A LARGE
CHURCH FEEL SMALL **LIFE**

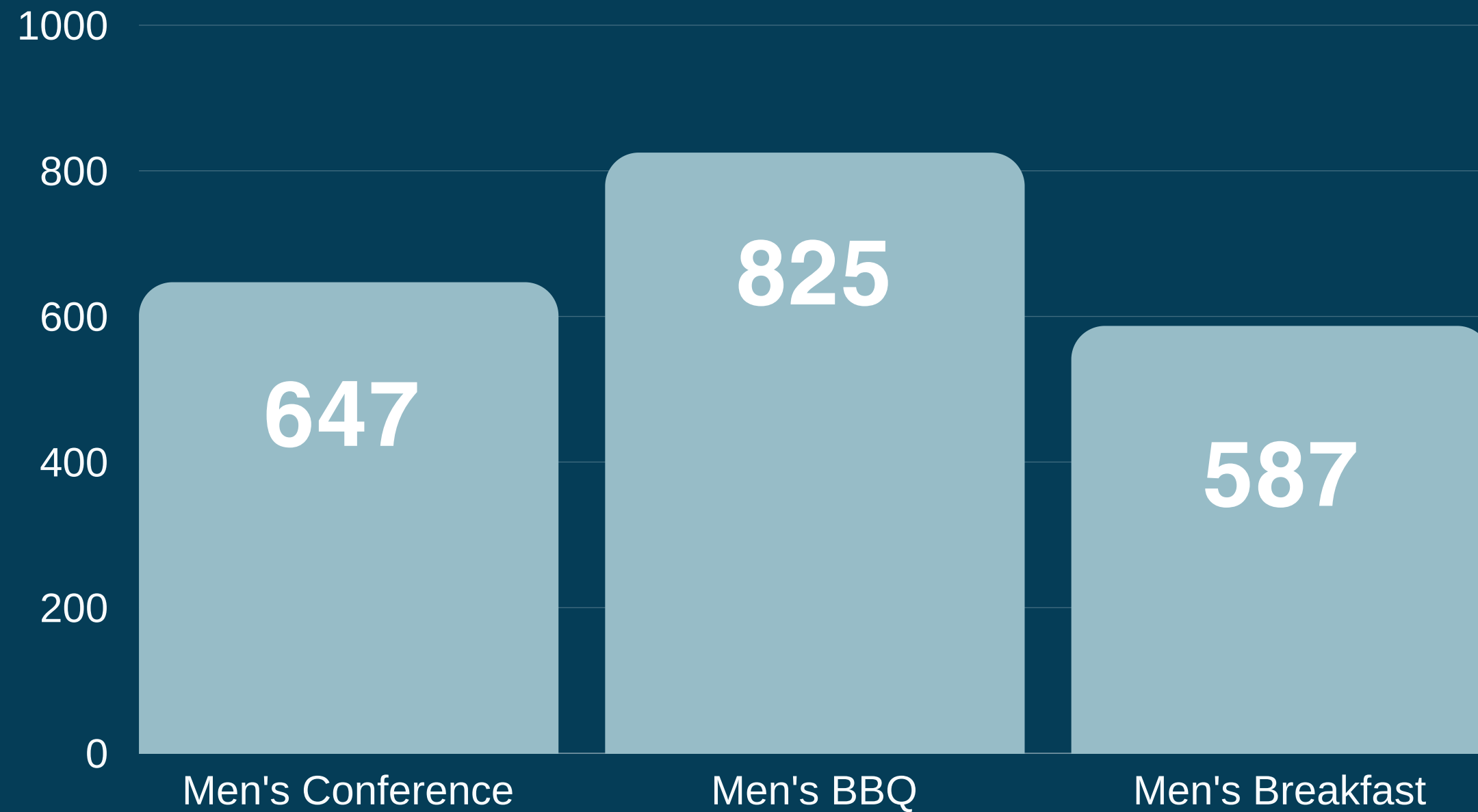
RELATIONSHIPS



Ministry Highlights

Men's Ministry

COMMUNITY
MAKING A LARGE
CHURCH FEEL SMALL **LIFE**



150
MID WEEK
ATTENDANCE

WATER OF LIFE COMMUNITY CHURCH
MEN'S MINISTRY

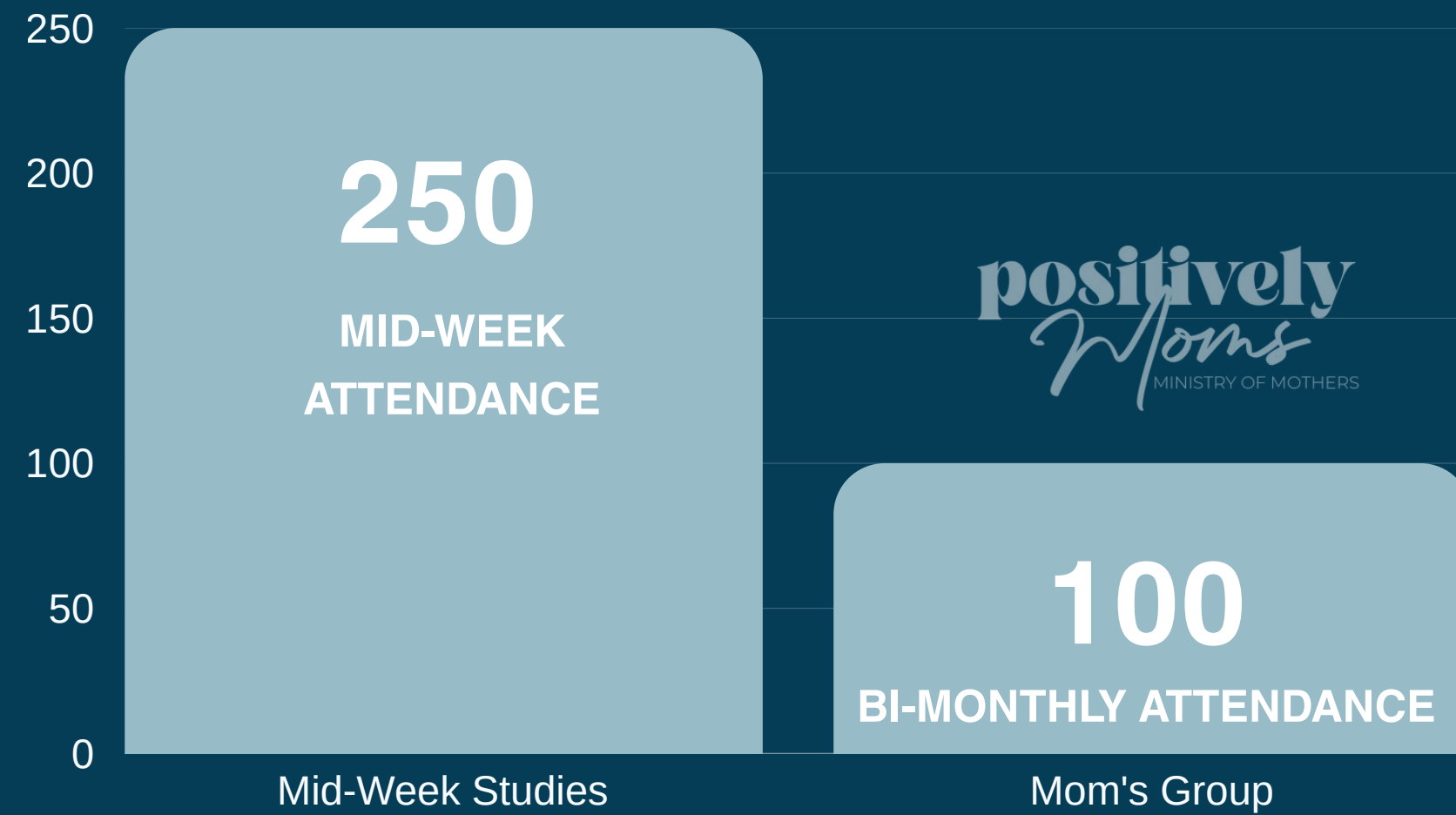
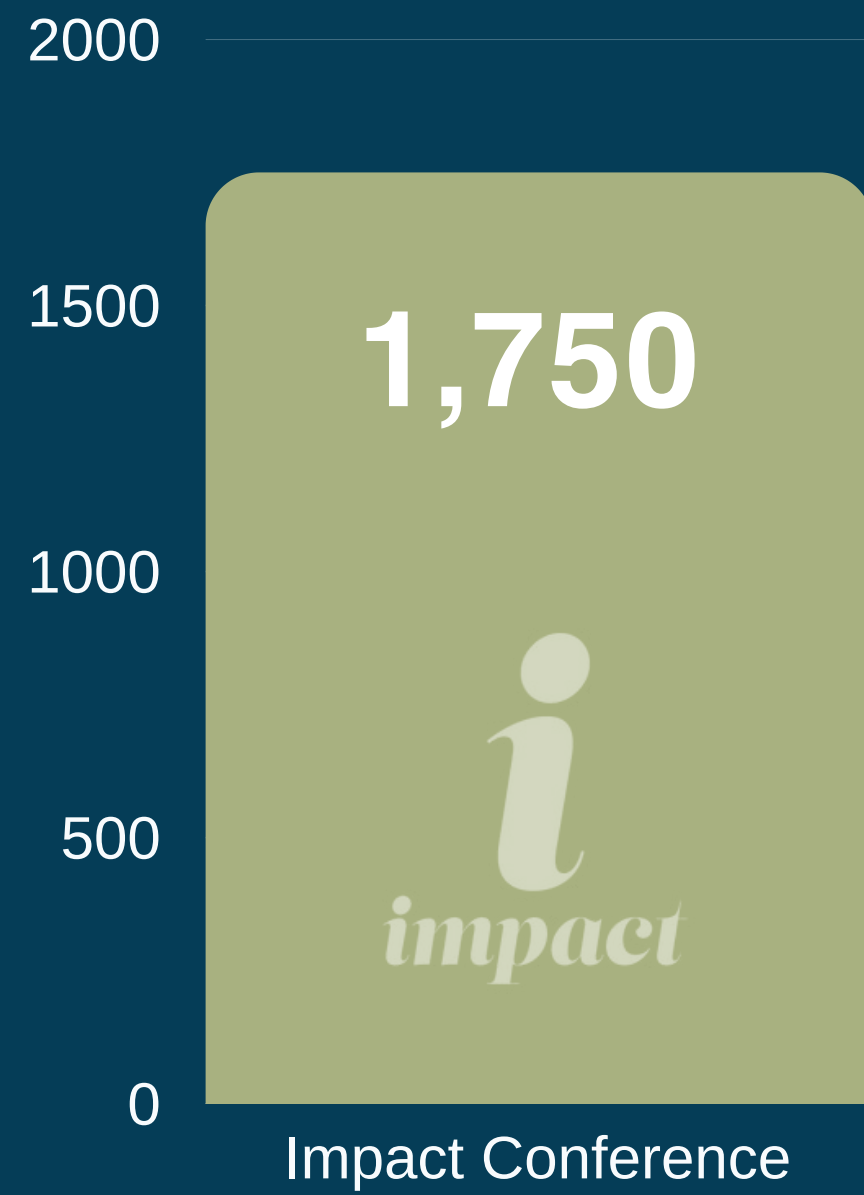


Ministry Highlights

Women's Ministry

COMMUNITY
MAKING A LARGE
CHURCH FEEL SMALL **LIFE**

RELATIONSHIPS



WORSHIP CENTER
BUILDING A

EQUIPPING

Teaching and releasing people with the purpose of both mind and heart transformation.

Attendance Snapshot

Preschool | Elementary | Middle



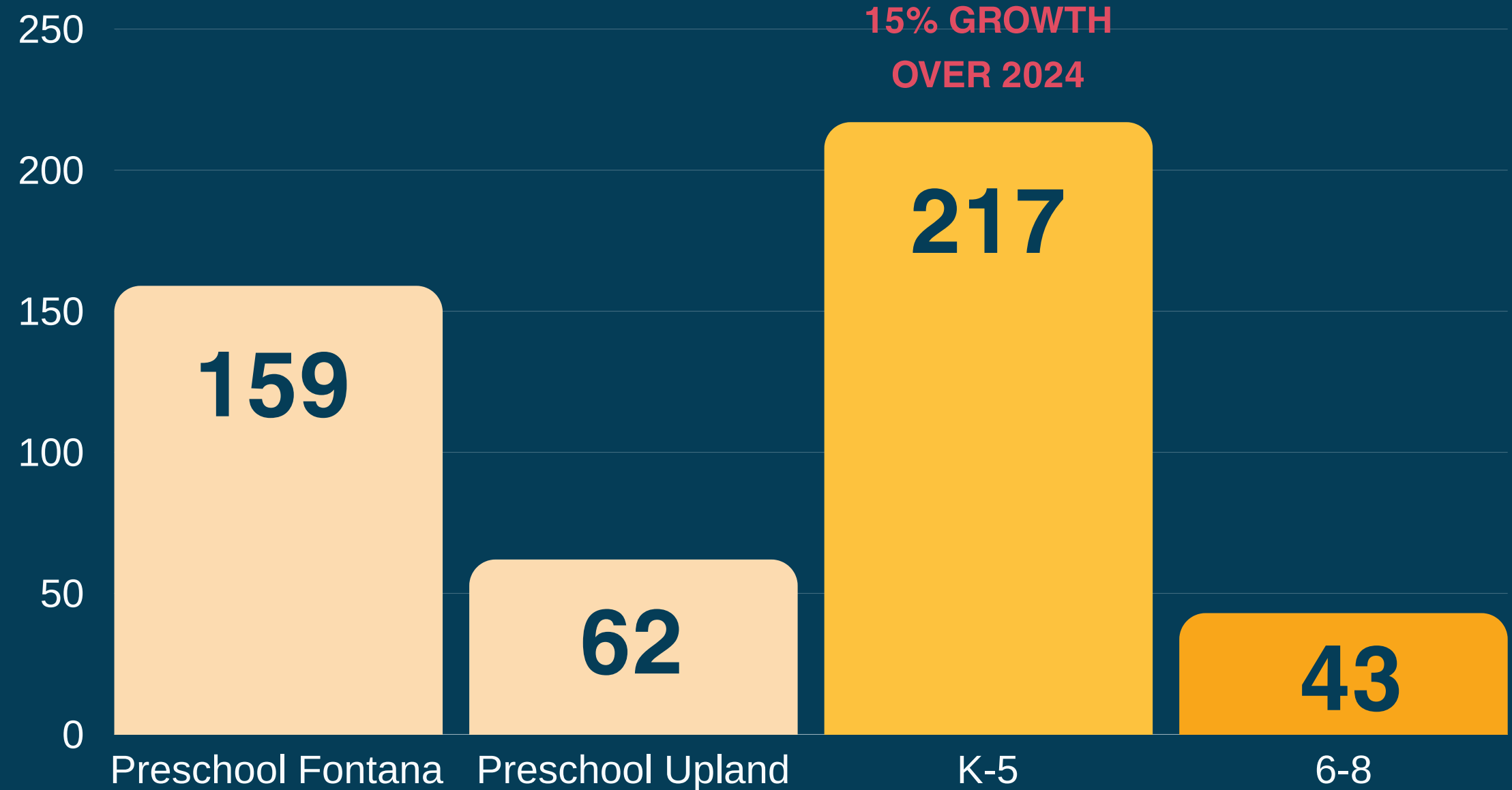
469 KIDS



91 STAFF



**40 PARENT
TEACHER
VOLUNTEERS**



Ministry Highlights

Baptisms | GO Teams | Winterfest | Rad Dads



27
STUDENTS
BAPTIZED



3
MEXICO
GO TEAMS

500
PEOPLE
ATTENDED
WINTERFEST



30
RAD DADS
SERVING



Ministry Highlights

Equipping Classes | Financial Peace University



168
ATTENDED
WOL CLASSES



370+
ATTENDED
FPU CLASSES



Ministry Highlights

School of Ministry



302
GRADUATES



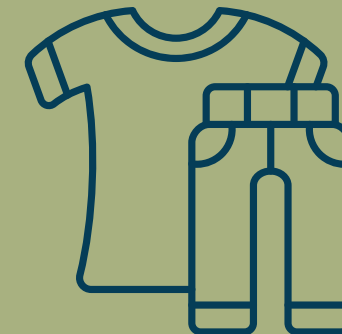
150
SERVANT
LEADERS

14

SOM KENYA
GO TEAM
MEMBERS



3,000
CITYLINK
DONATIONS



”

“Saying ‘yes’ to **SOM changed my life**. It deepened my hunger for Jesus, taught me how to study the Bible, and helped me grow in worship and community.

Through SOM, **I found truth, healing, lifelong friends**, and even the opportunity to serve in Kenya. It lit a fire in my life and family, and I’m forever grateful.”



CARMEN OUTLAND



SENDING

Establishing long-term relationships throughout the world in order to transform lives.



Global Outreach



\$600,000

FUNDS RAISED FOR GO TEAMS



250

TEAM MEMBERS

9

COUNTRIES

17

TEAMS

PASSION FOR GOD | COMPASSION FOR PEOPLE



WORSHIP CENTER
BUILDING A

HEALING

Restoring people physically, emotionally and spiritually to fulfill their destiny in Christ.

Ministry Highlights

Healing Ministries



8,000
HEALING ROOMS
PRAYER
SESSIONS



14
SUPPORT
GROUPS



12
HOSPITAL
CHAPLAINS

638
HELPED
THROUGH
BENEVOLENCE



233
SOZO PRAYER
SESSIONS



230
SHEPHERDS
STAFF
SUPPORT



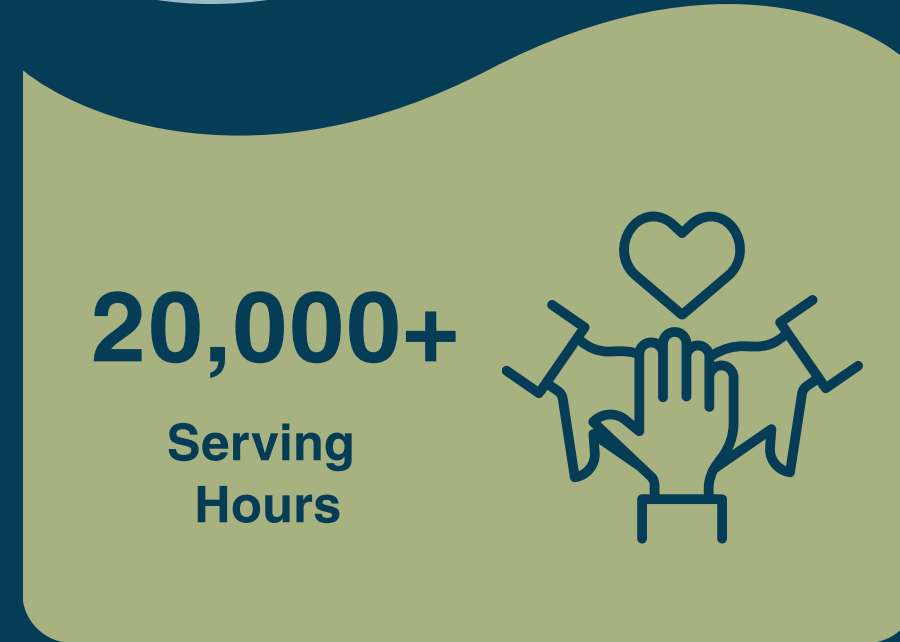
CARING

Meeting physical needs of the poor in order to meet spiritual needs, resulting in transformed lives.

CityLink Ministry Highlights



Back to School Fair | Thanksgiving Food Collection | Toy Store | Serving Opportunities



CityLink Community Highlights



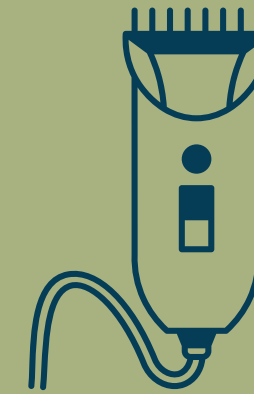
Everyone to the Table | Showers of Blessing | Mechanics Ministry



8,237
Meals
Served



1,860
Hygiene
Kits

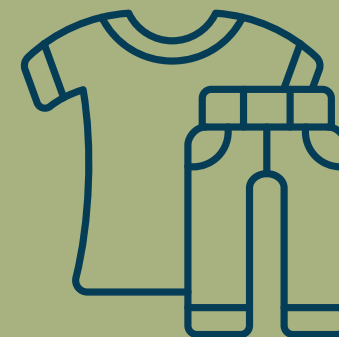


327
Haircuts

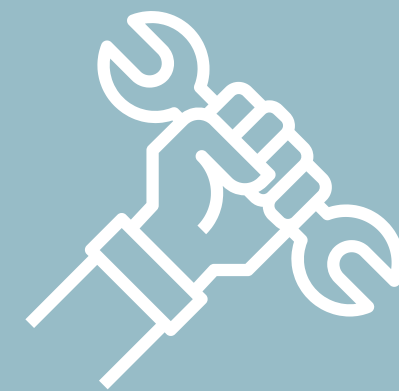
432
Guests
Prayed For



12,644
Clothes
Distributed



104
Vehicles
Serviced



Housing Highlights

The Springs | Bridge of Hope | Transitional Housing



BRIDGE OF HOPE
5 FAMILIES | 16 INDIVIDUALS



TRANSITIONAL HOUSING
16 HOUSED INDIVIDUALS



EMERGENCY SHELTER
293 NIGHTS PROVIDED



EMERGENCY SHELTER
SPENDING
\$ 31,350.39

35

SPRINGS FAMILIES

43

ADULTS



69

CHILDREN

PASSION FOR GOD | COMPASSION FOR PEOPLE





CityLink Campus Development

Phase II

- **30 UNITS** OF TRANSITIONAL HOUSING
- **10,000 SQ-FT** OF OFFICE, RETAIL, DINING
- **JOB TRAINING** OPPORTUNITIES
- **\$13 MILLION +** COST ESTIMATE



Development Timeline

14 Month Construction Schedule

**ARCHITECTURE &
ENGINEERING**

**JAN
2026**

ENTITLEMENT
PLANNING COMMISSION
CONSTRUCTION DOCUMENTS
(1ST PLAN CHECK 12.18.25)
FUNDRAISING

GENERAL CONTRACTOR

**JUL
2026**

MOBILIZE
FOUNDATION
FRAMING
ROUGH MEP
SITEWORK
FINISHES

CITYLINK TEAM

**DEC
2027**

OCCUPANCY
MARKETING FOR
RETAIL/OFFICE SPACES

SCREENING PROCESS
UNHOUSED CLIENTS



2026 Vision & Goals

Positioned for the Future

CITYLINK

CAMPUS DEVELOPMENT

**BUILD
COMMUNITY**

**CARE FOR THE
CHURCH**

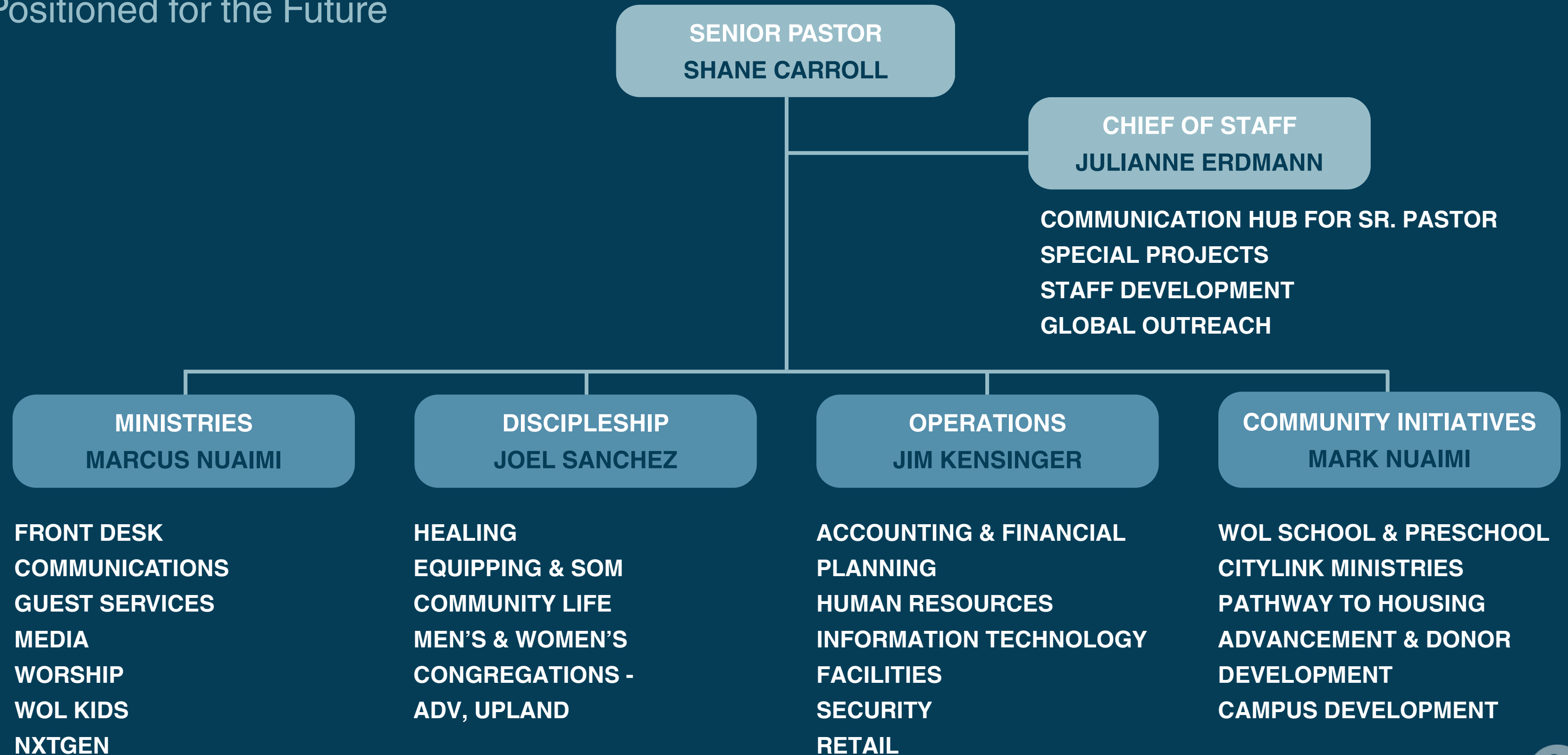
LEADERSHIP

STAFF POSITIONING & DEVELOPMENT



Staff Leadership

Positioned for the Future





Five Core Values. One Mission.
Many Ministries. Transformed Lives.

Thank you for your faithfulness in 2025.

