2013 ANNUAL REPORT

WORLDHOPE

FOR THE DONORS AND SUPPORTERS OF WORLD HOPE INTERNATIONAL



2013 ANNUAL REPORT

From pineapples to clean water, school students to trafficking victims, World Hope International is living out the charge referenced in Matthew 25:40, "...truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me."

We are all too familiar with the phrase, "just as you want men to do to you, you also do to them likewise." (Luke 6:31 NKJV) Having traveled to many of the countries that World Hope serves, I am reminded of the work that my Mother, Jo Anne Lyon, began in 1996 and the humble beginnings of this organization. It is exciting to see the progress that has been made and that is being sustained through those who have answered God's calling by working for World Hope, volunteering through Hope Corps and through the generosity of many individuals and Churches. Because of these dedications we are able to actualize this scripture by reaching those who are impoverished and address their immediate needs by providing them with clean water, enhanced educational opportunities, livelihood, food security and safety from traffickers.

Because of your generosity in 2013, World Hope continued to provide clean water by drilling 57 wells and training village members in the appropriate use of sanitation and hygiene practices. Community members were also taught how to maintain the equipment. World Hope tested the wells that had been drilled over the past 10 years and found that 92% were still functioning. Achieving such a phenomenal rate indicates that these wells are continuing to provide water clean enough to bottle for consumption during the dry season.

World Hope also launched a new livelihood development program in creating pineapple block farms that strengthened the supply chain. Having operationalized this effort, farmers are now able to more effectively provide for their families.

Through our anti-trafficking efforts, 149 girls were provided with acute care after being rescued. World Hope also expanded its prevention work in order to increase services to those who are victimized.

Through concerted effort, students in ten countries were given access to education and provided with resources required for succeeding in school. In providing such enhanced services, World Hope renovated a school, thereby improving the quality of education in that community. World Hope also continued to partner with UNICEF, providing nutritional education in order to combat high infant and maternal mortality rates.

On behalf of those we serve, we give thanks to God for his faithfulness and mercy. And, we also extend our deepest heartfelt gratitude to donors who give sacrificially to make this critical work possible.

By the grace of God World Hope has brought sustainable opportunity, dignity and hope to the least of these for over seventeen years. Please join us as we strive to live-out Matthew 25:40.

In His Service,

John Lyon CEO & President





2013 IMPACT Snapshot

Economic Development

- 157 Mango Community Cooperatives, (MaCoCos): This agency is comprised of 2,865 farmers were trained in Sierra Leone.
- The training initiative consisted of methods focused on harvesting, quality control, pest and disease control and developing a business plan.
- Fifty acres cassava farms were identified in 10 communities within the Gbonkolenken chiefdom in Tonkolili District. The communities were provided with improved cassava cuttings and joint training sessions focused on agronomic practices were held with the Sierra Leone Ministry of Agriculture and Forestry.
- 10 villages cooperatives for the Pineapple Program were identified in districts outside Freetown.

- Mapping and demarcation of all of the village cooperatives' pineapple farms were completed, as well as determination of GPS coordinates and acreages of the farms.
- 12 new cattle groups were established in Mozambique in 2013 increasing the total number of families participating in the 87 cattle groups to 415 families. Two week long paravet trainings were conducted with participants selected from the new cattle groups.
- 251 families in Cambodia, including 155 sponsored women, have continued to benefit from the Adelphé program across 4 villages. Preparations have been made for entry into 5 new villages. In addition, 2 wells were repaired and mushroom production and rice intensification systems have remained productive in Cambodia.



Education

- Through donor sponsorship, World Hope International provided educational support to approximately 2100 students in 10 countries. Support to students included tuition, school fees, textbooks, supplies, uniforms, food and nutrition, medical care, library books, and renovating a school facility.
- Conducted a country-by-country assessment to analyze the status and quality of education services in schools where WHI sponsored students are in attendance.
- Collaborated with educators at Penn State University to research, analyze and develop an improved business model for the education program.
- Two classrooms were constructed in Mozambique, each with the capacity of accommodating 50 students.

- 25 students with special needs in Bosnia received quality education through participation in the Learning to Learn program.
- 28 adults in Bosnia benefitted from the English School, which included three levels of proficiency.
- 45 teachers in Bosnia attended education seminars sponsored by WHI.
- 318 students in Azerbaijan, 151 of whom are internally displaced persons (IDPs) or refugees, participated in English classes offered by WHI.
- WHI provided an IDP school in Merdekan, Azerbaijan 6 complete computer stations.
 The 15 teachers and 15 students, who were instructed on using the computers and software, also instructed others.



- **Health**
- WHI's Community Health Worker (CHW)
 Program in Sierra Leone collaborated with
 UNICEF to train 114 instructors to increase the capacity of staff in the following programs to manage and monitor the community health program in Bombali: The District Health Management Team (DHMT) and the CHWs Chiefdom Supervisors and peripheral health unit (PHU).
- 785 hard to reach communities were mapped and instituted with trained CHWs.
- 88 Peripheral Health Units (PHUs) were identified and nurses were trained to improve their capacity to support, supervise, monitor and provide supplies to CHWs serving hard to reach communities.
- 750 community members were trained as CHWs
 to deliver high impact community-based health
 interventions for women, newborns and children
 under the age of five in hard to reach areas.

- The 750 CHWs who were trained in the communities signed agreements endorsed by their local authorities (chiefs and counselors) WHI's strategy to affirm CHWs' commitment and promote communities' ownership of the project.
- During the 3rd 4th quarter of the 1st year (2013), the CHW reported the following accomplishments:
 - 3,122 children under five were assessed for Malaria or Diarrhea or Pneumonia and referred to the nearest PHUs for timely and appropriate treatment.
 - 2,056 home visits were made to educate pregnant women on birth preparedness and to promote skilled delivery at the health facility (PHU).
 - **1,544 post-partum women** and their newborns received at least 2 post natal home visits within the first week after delivery during the 4th quarter of 2013.

Anti-

Anti-Trafficking

- 94 girls were admitted for care into the Assessment Center in Cambodia while
 55 children were admitted for care in the Recovery Center in Sierra Leone.
- 1570 gift packs and 4429 anti-trafficking awareness materials were distributed in Azerbaijan.
- The Village Parent Group (VPG) program in Sierra Leone held 168 sensitization meetings reaching 23,224 people. As a result, these villages were able to identify and refer 26 victims to the authorities. The VPG program was also able to monitor 80 court cases and provide legal assistance for victims in court.

Water/Sanitation

- During 2013, World Hope International brought hope to 44,057 people through the construction of 57 clean water wells.
- 25 ventilated improved pit latrines benefiting approximately 360 people, including two schools.
- Constructed a solar powered water delivery system, which is providing clean water to a village in Mozambique and a large community vegetable garden.

2013 CONSOLIDATED FINANCIAL SUMMARY

For the Year Ended December 31, 2013

World Hope International is a 501(c)3 charitable organization committed to maintaining the highest standards of fiscal responsibility, accountability and transparency. The complete audited financial statements are available at www.worldhope.org/finances.

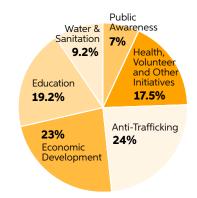
REVENUE AND SUPPORT

	TOTAL (USD)
Contributions	\$4,529,529
Federal & international grants	448,444
Program income	102,345
Other income	69,328
TOTAL	\$5,149,646

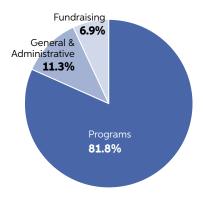
EVDENCES

EXPENSES	
Program Operations	\$4,710,333
General and Administrative	652,702
Fundraising	398,144
TOTAL	5,761,179
Net non-operating activity	85,541
Change in net assets	(525,992)
Total year-end net assets	\$3,049,441

PROGRAM EXPENSES:



ALLOCATION OF EXPENSES:





ACCOUNTABILITY: Evangelical Council for Financial Accountability

WHI is a member of ECFA, meeting its strict standards for fiscal integrity and sound financial practices.

In order to maintain WHI's high standards of excellence in our program operations, we demand the best in every area of our work - from the staff we hire to the technology we invest in to the fundraising we use to educate and inspire to action. Investing in expenses outside of programs serves to hold our programs and global staff accountable, blaze the path towards better development, and funnel as many resources as possible into our work on the ground.

Unlike some philosophies on development, WHI avoids investing in programs simply based on overhead cost. Our priority is highly effective, sustainable and sensible communitybased programs. We ensure every dollar is used to bring maximum impact and opportunity to those we serve.

2013-2014 Gifts & Memorials

World Hope International is proud to serve the poor, vulnerable and exploited in honor or memory of your loved ones. The following names reflect gifts and memorials made from Jan. 2013 until August 2014.

In Honor of ...

ALEXANDRA ALMAGUER by Home Room Parent for HB, Stephanie Hughes

ALFRED C. MILLER by Colby Wesleyan Church

ALISTAIR & MARY SMITH by Marilyn Smith

AMY MEDDERS by Nathan L. Medders **ANGEL DICOSTANZO** by Joe Dicostanzo

ARTHUR & COLLEEN SEGOOL by Brian Segool

BECKY ENDERS by David C. Enders BENJI COWART by Dawn DelPrince CALEB by Kathryn Schaefer CAROLYN MUELLER by Eric Mueller CHAD R. COPELAND by Randy Copeland

CHILDREN EVERYWHERE by Victoria Martinez

CHRISTOPHER HEINO by William Heino CHRISTY GRUBAUGH by Phillip Troyer CORALYN ABELL by Mark Abell CORI SKOOG by Oren Skoog

CORLY KRUZ'S WORK IN BOSNIA by Mark Gorveatte

CORY, LELA, AIDEN WILLIAMS by Karen M. Sexton

DAVID & ALLENE BLANCHARD by David Blanchard Jr.

DICK & DOLLIE RAY by Laura Travis **DICK DOAN** by Deborah Doan

DON & SHARON STEELE by Beth Gehlhausen

DON BOYD by Dianna Andrews
DR. IAN LENNOX by Stephen Lennox
EVVY CAMPBELL by Linda H. Wright
GARY & BECKY ENDERS by David C.
Foders

GARY & BECKY ENDERS by Pam Scheihing

GARY ENDERS by David C. Enders GEORGIA FISHER by Donna Waters HAROLD & CAROLINE SCHMUL by Walter Quigq

HUBERT HAYES by Suzanne Jackson Ladd

JACKIE ALBERTSON by Steven Albertson

JIM & DEBBIE CROFT by Jacqueline Croft

JIM STRITE by Jacqueline Croft
JO ANNE LYON by Joan Rampey,
South Carolina District

JOEL & ETHAN COEN by Jon Snowden JOHN LYON by Robert V. Van Wicklin, Elizabeth Allison, Jon Snowden, Jo Anne Lyon JOYCE URWIN by Caroline Mudge JUNIOR TELUSMA by Laura Thacker HUCKS by Amber R. Coulter KATHY ASHER by Janet Kippenberger LAREE & CLIFF EDWARDS by Beverly Kelsven

LAURA & MARK COLLINS by Jolene Moore

LELA MARIE QUINT by Penny Richardson, Scott Richardson LEON HARRIS by Sylvia Hutchinson LIBBY SLIWAS by Kelly Pitkin LINDY ARCHAMBAULT by Janet Kippenberger

MADUSHA UDENI by Jean Lumston
MARIA WILLIAMS by Karen M. Sexton
MARTHA MOON by Carolyn Moon
MIKE, KRISTA, & KATIE ZARZAR by
Myrtle Radford

MOTHER'S DAY by Harold Gunsalus Mr. & Mrs. JACK WILKINSON by

Robert Ankney

MR. & MRS. JOHN & KATY LYON by
Richard Eckley

MR. & MRS. ROBERT & LOUISE LYTLE by Kerry Kind

MY MOTHER by Kenneth C. Evans
MY MOTHER by Christine King
MY WIFE by Harvey Mills
OUR DAUGHTER by Harvey Mills
PAT & JERRY STONE by Rebecca
Banker

PAUL & BARBARA SCHEIHING by David C. Enders

REBECCA HUTTON by Roderic Hutton REBECCA SCHIED by Michaela Schied REV. PETER OGUNWUMI by Scott Forbes

RODNEY WEAVER FAMILY by Frieda Weaver

RUTH CAMPBELL by Gayle Campbell RUTH KOTHFUSS by Marcia Depriest SHANNON LEEBRICK by Kasey Portenier

THE BRENT & DAWN SELKE FAMILY by Frieda Weaver

THOR & NORA BRITTON by Amy Britton
TIM BEATTY by Lynn Roos

TOM & SUSAN SCHLARB by Julie
Gevina

TOM CROFT by Cindy Armstrong
TOWANA CRANOR by Lacey Moore
TRASTINA KASIYA by Wesley
Montgomery

TRAVERSE CITY JOURNEY CHURCH by Chris Hinterman

VIRGINIA BUHROW by William Buhrow WAYNE LYON by John Lyon WHI STAFF by Christy Simon ZACHARY SHOCKEY by Frieda Weaver

In Memory of ...

BEN BELROSE by Elwood Zimmerman BOBBY CAMPBELL by Kristina Carvalho CAITLYN ROSE GOODMAN by Laura Goodman

CAROL ROOTE by Katie Roote
CAROLE FRICK by Brian Todd
CHAD COPELAND by Phyllis Copeland
CHARLES KINNEY by Antoinette
Saunders

DARLENE COSSIN by Chris Foster, Erling Larson, John Bray, Bob Crawford, Heritage Wesley Church

DAVID CARTER by Tammy Drake **DAVID VELAZQUEZ** by Damarie

Velazquez

DELORES DOLL by James Doll
DON ELLIOT by Lois Downey
DONALD TEIGAN by Arlene Myrlie
EDNA JUDY by Prairie City Wesleyan
Women

GEORGE CALLAWAY by Helen Callaway GLENN BARNETT by Dennis Barnett GRACE STORY by Carolyn S. Fowler HUBERT HUGHES by Ronald Campbell, Richard E. Sprowl, James Fuller,

Richard E. Sprowl, James Fuller, Thomas Cayce, James Arrendale, Phil Harts, Bill Beckman, Gary A. Odle, Carole Matchette, Dorothea J. Nelson, Michelle L. Hughes, Tom Biggs, Donald Sprowl, VIA Credit Union, Kathryn Weisbaum

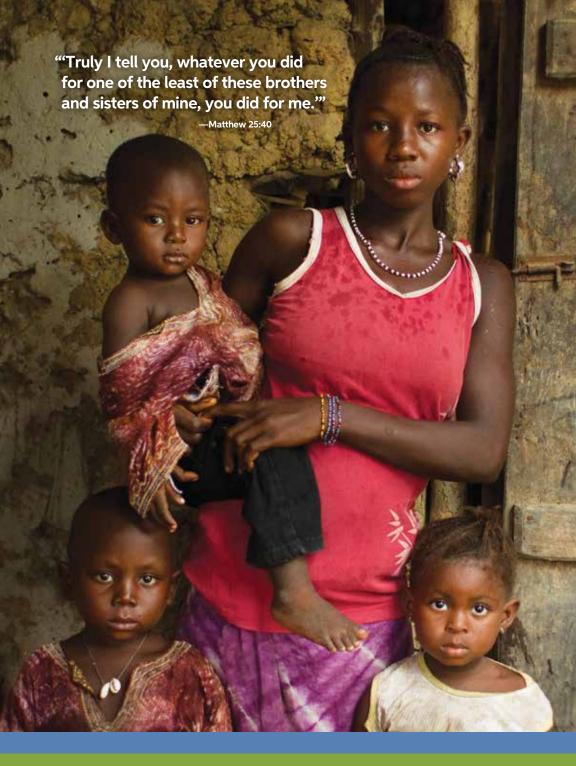
Janice Haney by Paul Haney
Jeanne Martin by Chris Hinterman
JOHN W. BASHAM by Dorothy Basham
JUDY LITTLE by Warren Little, Leeann
Little, Chris Wilson, Jullie Totino

KENNETH I. NIELSEN by Doris Nielsen LARRY MARSHALL by Ezra Long LOUISE LYTLE by Kerry Kind MARI DIMUZIO by Barbara Kilbry MARY FOWLER by James Denny RAYMOND DOBIAS by Carolyn S. Fowlert

REV. MELVIN GENTRY by James Denny REV. PETER OGUNWUMI by Scott Forbes

RONALD W. TERRY by James Denny ROSS HOFFMAN by Mary Martin RUTH CLARK by Peggy Camp SUSAN HARDIN PALMER by Paul Palmer

VELDA LEFEBER by Douglas E. Brown, Dale Grabil, Nancy S. Kocsis, Vernon LeFeber, Richard J. Passage, Norman R. Whittum, Ruth E. Whittum, Ellen Wilson, Paul R. Mills VERA STOREY by James Denny





Opportunity. Dignity. Hope.

World Hope International, Attn: Gift Processing, P.O. Box 17151, Baltimore, MD 21297-1151 888-466-4673 \mid whi@worldhope.net \mid WorldHope.org

WORLD HOPE E-UPDATES: Sign up to receive the latest WHI news online at worldhope.org

GIVE NOW

