

**YAYASAN PLAN
INTERNATIONAL
INDONESIA**

Affiliated with:



PROTECTING OUR FUTURE THROUGH TODAY'S ACTION

Fiscal Year 2022 Report
Period of July 2021 - June 2022

PROTECTING OUR FUTURE THROUGH TODAY'S ACTION

Fiscal Year 2022 Report

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RETROSPECT

Plan Indonesia in Figures



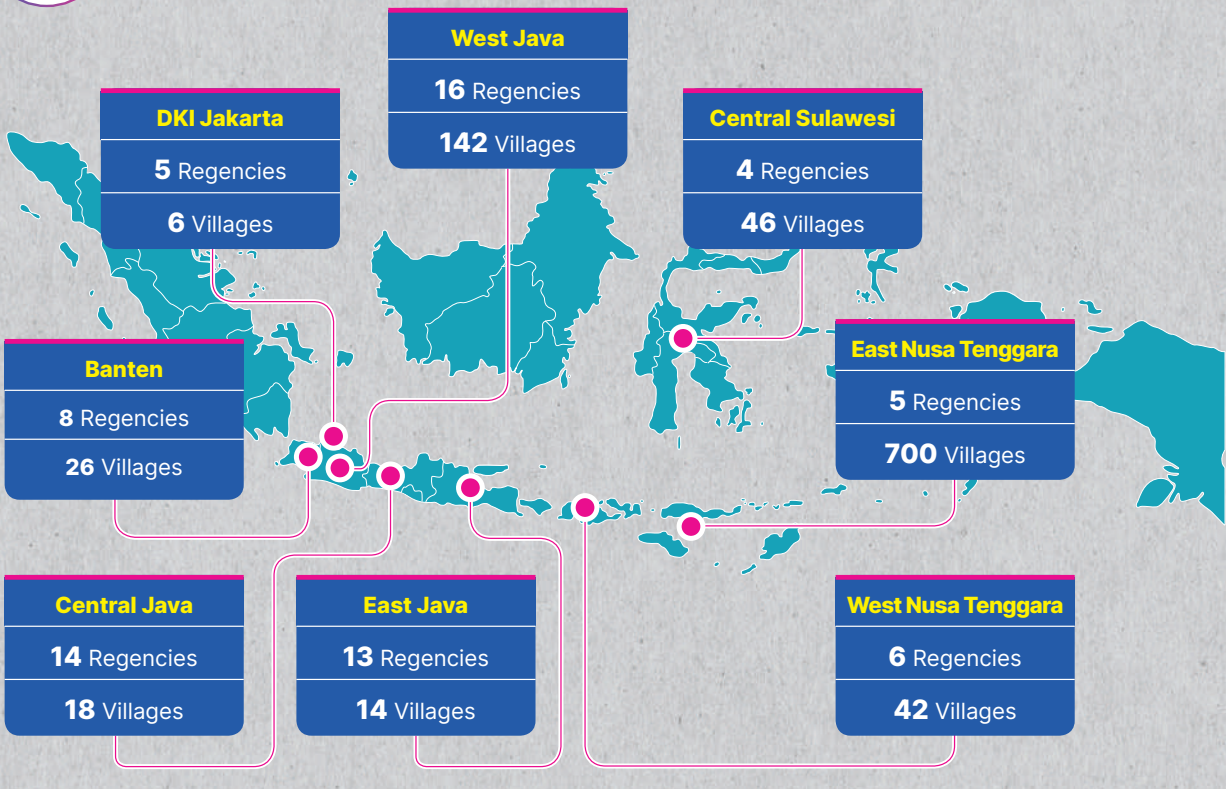
38 Projects



256 Partners

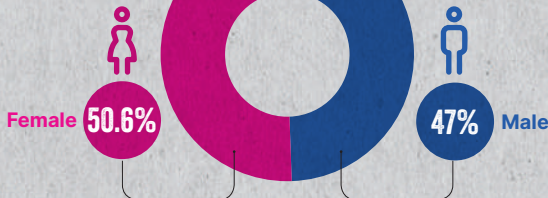


We work in **8** provinces **71** regencies and **994** villages



Total Program Participants **387,732**

2.4% Others



Indirect program participants **13,239,143**



CAMPAIGN REACH



Throughout 2022, Plan Indonesia reached

186,000 followers

through its social media accounts, with a

total reach of more than **15 million**,

and a total impression of approximately

20 million.

* Reach and impression refers to the number of people exposed to the campaign on social media.



MESSAGE



YEARS OF POST-PANDEMIC RECOVERY, YEARS OF CHANGE

During the 2022 fiscal year, which spans from July 2021 to June 2022, the world and Indonesia were hit by the COVID-19 pandemic. Although the pandemic has subsided, its effects persist and are still felt in various sectors.

Yayasan Plan International Indonesia (Plan Indonesia), with the support of our partners, continues to work and adapt to this situation, advocating for fulfillment of children's rights and equality for girls in Indonesia. We must continue to carry out our mission of impacting one million girls in 1,000 villages in Indonesia, to enhance their empowerment, agency, freedom of expression and involvement in decision-making processes, as well as to achieve equal representation. More than 380,000 program participants, mostly girls, have benefited from our programs over the years.

We are promoting various initiatives to empower the youth and make them resilient and adaptive to the socio-economic impacts of the pandemic. Together with the government and the business community, we build youth's access to employment, including jobs in the digital economy, and provide them with the entrepreneurship skills needed to recover from the pandemic. In rural areas in East Nusa Tenggara, we continue to facilitate girls developing green entrepreneurship.

This period was marked by positive developments with the passing of the Sexual Violence Law (UU TPKS) on April 12, 2022. As one of the institutions that fought for the ratification of the UU TPKS, Plan Indonesia is very pleased and will continue to oversee the process so that this law can truly become a solid starting point in the elimination of sexual violence in Indonesia.

We also strive to protect children's rights through various programs, such as Let's Talk, Gema Cita, Mapan, and others. Not only ensuring their protection, we collaborate with various partners to provide access to children's basic rights, such as birth certificates, education, health, clean water and sanitation.

In addition, we foster around 36,000 sponsored children in East Nusa Tenggara. In addition, we are working to ensure that during the recovery and post-pandemic period, young women will continue to develop as leaders in various fields. This year, our #GirlsGetEqual campaign, promoting equality and agency for girls and young women, reached more than 10 million people. In the Girls Take over 2021 Campaign, we worked with the Ministry of SOE and Srikandi BUMN to highlight and emphasize our commitment to women and girls' leadership.

Fiscal year 2022 marked the end of Plan International Indonesia (PII) after 52 years of working for the fulfillment of children's rights and girls' equality in Indonesia. Subsequently, the effort was handed over to Plan Indonesia. We are proud of the achievements of our partners, such as the Water Supply and Environmental Health (AMPL) Award and the achievement of the 5 pillars of STBM by a number of our assisted local governments.

With this annual report, we present our achievements during the 2022 Financial Year. We thank all staff, partners and donors who have supported Plan Indonesia's work. We know all the efforts are meaningful in our mission to advance children's rights and equality for girls in this country. We are confident that all these efforts go a long way in our mission to advance children's rights and equality for girls in the country.

Happy reading!

Dini Widiastuti

Executive Director of Plan Indonesia

BOARD OF TRUSTEES, SUPERVISORS, AND DIRECTORS OF THE FOUNDATION

Board of Trustees

- I Putu Martasunu Kamayana
- GKR Mangkubumi
- Fasli Jalal
- Bhagyashri Dengle
- Kus Hardjanti



Board of Supervisor

- F. Supriyanto
- Herwan Ng
- Marta Muslin



Board of Directors

- **Dini Widiastuti**
Executive Director
- **Romatio Wulandari**
Director of Program
- **Linda Sukandar**
Director of Resource Mobilisation
- **Nazla Mariza**
Director of Influencing
- **Stefanus Aryawan**
Director of Operations



Left to right : Nazla Mariza • Linda Sukandar • Dini Widiastuti • Romatio Wulandari • Stefanus Aryawan

FOREWORDS



I Putu Martasunu Kamayana
Head of the Board of Trustees of Plan Indonesia

“In the Fiscal Year 2022, Yayasan Plan International Indonesia (Plan Indonesia) faced great challenges in carrying out its mission to protect children and adolescents, and realizing equality for girls. Plan Indonesia’s Board of Trustees is very proud of the efforts and innovations made by the Plan Indonesia team. One of Plan Indonesia’s innovations that started in 2022 was the Jelajah Timur race aimed at raising funds for the provision of clean water and better sanitation in NTT. The Jelajah Timur race successfully raised Rp1,470,533,569 through an innovative method of indoor interval running races on a treadmill, as well as an ultra marathon run in NTT. We are also proud of the contribution of Plan International Indonesia. 52 years of working for the fulfillment of children’s, especially girls’ rights. On behalf of the Board of Trustees and Supervisors of Plan Indonesia, as well as our donors and supporters, I would like to express my sincere gratitude to the Plan Indonesia team. From the Management Team to those stationed at the district and local levels and the YAP members. Thank you for your tireless efforts in the Fiscal Year 2022. Despite facing great difficulties and challenges. We are very proud of you!”



Herwan Ng
Board of Supervisors of Plan Indonesia

“I am very impressed with the impact that Plan Indonesia is creating for Indonesian children and girls. This organization consists of smart people with a strong passion to make the world a better place for all of us. The wide range of programs and projects that Plan Indonesia runs cover many aspects of life that align with its vision and mission. I am proud to join Plan Indonesia and I will continue to give my full support to this organization throughout its journey.”



Kus Hardjanti
Member of the Board of Trustees of Plan Indonesia

“In spite of experiencing many difficulties and limitations in operating during 2021-2022, including the ongoing COVID-19 pandemic, Plan Indonesia remains persistent in carrying out its duties in fulfilling children’s rights and gender equality, especially for girls. This is done through various innovations with satisfactory achievements. The coverage area continues to grow. Plan Indonesia works in 8 provinces, 71 districts, and nearly 1,000 villages. I had the opportunity to visit projects in remote mountain villages in South East Timor (TTS). In TTS, Plan Indonesia works closely with village communities, village chiefs, subdistrict heads, village heads, local government, and local universities, such as Nusa Cendana (Undana) university. The programs are well received by the village community and considered very useful. I hope this achievement can be sustained. Now when the situation related to COVID-19 has improved, I am sure Plan Indonesia will be even more energized to achieve its goals.”

PLAN INDONESIA AT A GLANCE

Plan International has been working in Indonesia since 1969 and officially became Yayasan Plan International Indonesia (Plan Indonesia) in 2017. We work to promote the fulfillment of children's rights and equality for girls.

Together with various youth groups and networks, we work to ensure meaningful participation of young people in decision-making to advance children's rights and equality for girls. We mobilize resources with the private sector, donor agencies, philanthropic foundations and individual donors, in order to deliver a broader impact for Indonesia's children.

Plan Indonesia implements its activities through four thematic programs, namely Child Protection and Growth, Development, Adolescent Health and Agency, Youth Employment and Entrepreneurship (YEE), and Disaster Preparedness and Humanitarian Response programs. We also take part in the global campaign Girls Get Equal, which aim to benefit 1 million girls in Indonesia. Plan Indonesia also nurtures 36,000 children in East Nusa Tenggara through the Sponsored Children program.

OUR GOAL

We fight for a just world in order to fulfill children's rights and equality for girls.

SPONSORED CHILDREN PROGRAM

Efforts to protect children’s basic rights and development continue to be the focus of Plan Indonesia’s work. Through the Sponsored Child Program, we ensure that children’s basic rights are fulfilled, especially for girls.

The five rights of the Sponsored Child include:



Access to birth certificates



Access to vaccines



Access to clean water



Access to sanitation



Access to 12 years of compulsory education



35,649

Plan Indonesia's Total Sponsored Children in Fiscal Year 2022



Spread across 169 VILLAGES & 3 REGENCIES in East Nusa Tenggara

The Sponsored Child Program is implemented in three program implementation areas (PIAs), namely the districts of Timor Tengah Selatan, Nagekeo, and Lembata. Sponsored children are selected as ambassadors to receive benefits after a selection process from the community where they live. In addition to sponsored children receiving direct assistance, this activity is also community-based. The entire community benefits from the sponsored children program. During the pandemic, we distributed additional assistance in the form of personal hygiene kits, school supplies, and clean water installations for the sponsored children and their families. In order to avoid exposure to Covid-19 and facilitate the continuation of proper education, we distributed additional hygiene kits.



Enti, 16, is one of the Peer Educators of the Girls Football project - Adolescent Health and Agency (AHA) Program, and she is also a Sponsored Child. As a peer educator, the ninth grade junior high school student in East Nusa Tenggara is active promoting the Sexual and Reproductive Health and Rights (SRHR) education to her peers.



Two Sponsored Children show the birth certificates they received from the Negekeo District Population and Civil Registry Office, facilitated by Plan Indonesia.

OUR EFFORTS IN PIA

Program Implementation Area (PIA) is a representative office of Plan Indonesia spread across 3 districts, namely: PIA Timor in South Central Timor District, PIA Lembata in Lembata District, and PIA Flores in Nagekeo District.

In these 3 PIA offices, Plan Indonesia implements various programs/projects to support 36,000 sponsored children.



“ We would like to thank our sponsor parents and Plan Indonesia for their generous contributions. Now we only walk a few steps in front of our house to get clean water. Now, we are rarely late for school. ”

Kesia (9 years old)

📷 One of Plan Indonesia’s sponsored children in PIA Timor, is fetching clean water at the newly constructed tap station, no more than a hundred meters away from her house.



📷 Chelsea shows her Simpel Siaga Saving Account Book.

“ I am happy with this program, Plan has given us a savings book. I save a thousand or two thousand rupiah every time I get pocket money from my parents, I hope that one day I can help my parents to pay for my higher level education. ”

Chelsea (13 years old)



📷 Astri is one of the teenager participants of MAPAN in Nagekeo, East Nusa Tenggara.

“ MAPAN taught us to make choices about the future, about reproductive organs, child marriage, assertive attitudes and being able to reject someone without hurting their feelings, as well as information on various risky behaviors. Thank you to Plan for teaching us various things. ”

Astri (14 years old)

OUR PROGRAMS

CHILD DEVELOPMENT & PROTECTION PROGRAM (CDP)

The main objective of the Program is to protect children and youth, especially girls and young women, from all forms of violence and risky behaviors. This enables optimal and healthy growth and protection.

The program objectives:

- 1 To improve access to inclusive water, sanitation and hygiene for all children and their families, including girls and children with disabilities, by promoting gender-equitable and inclusive access to water, sanitation and hygiene (WASH);
- 2 To promote stunting prevention models through inclusive WASH parenting and access programs at the village level, to be adopted by district governments down to village governments; and
- 3 To strengthen community-based child protection systems and encourage law enforcement and resource allocation to support child protection mechanisms from village to national level.

Projects during Fiscal Year 2022: **Water for Women (WfW), Women & Disability Inclusive And Nutrition Sensitive WASH Project (WINNER), WASH-SDGs for COVID-19 Inclusive Intervention (WISE), and MASMIRAH**



The use of transparent mask in one of the Special Schools (SLB) in West Nusa Tenggara is an innovative way of helping deaf friends communicate during the COVID-19 pandemic.



Construction of proper, gender-equal, and inclusive toilet and sanitation facilities in West Nusa Tenggara and East Nusa Tenggara. These toilets are equipped with handrails, toilet seats, hand washing with soap (HWWS) facilities with a certain height, and Menstrual Hygiene Management (MHM) facilities.



Selfie, one of the Peer Educators with visual impairment, expressed her views on portraying menstruation as a normal thing and not a taboo, at the World Menstrual Hygiene Day celebration on May 28, 2022 in Manggarai Regency, East Nusa Tenggara.



The activity of a Peer Educator is to educate their peers about Community-Based Total Sanitation (CBTS) and MKM through fun activities, such as snakes and ladders games.



📷 The hard work of Adiana, one of the Peer Educators of the Let's Talk program from West Nusa Tenggara, and other young people is slowly paying off. Currently, there are no more cases of child marriage in Adiana's school.

ADOLESCENT HEALTH AND AGENCY PROGRAM (AHA)

This program is one of Plan Indonesia's main pillars in increasing the capacity and empowerment of children and young people, especially women, enabling them to consciously and independently choosing the best future for them.

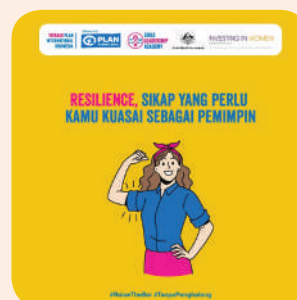
The three main focuses of this program are:

- 1 Promoting efforts to prevent child marriage;
- 2 Promoting girls' readiness and leadership;
- 3 Encourage the fulfillment of access to facilities for adolescent health including sexual and reproductive health, prevention of non-communicable diseases, and mental health, especially for children and young women.

This program includes **the Young Health Programme (YHP), Let's Talk, Raise the Bar, Generasi Emas Bangsa Bebas Perkawinan Usia Anak (Gema Cita).**



📷 As a 2021 Girls Takeover #GirlsBelongHere finalist who took over as Country President of AstraZeneca Indonesia, Zakiah is passionate about promoting the importance of Sexual and Reproductive Health and Rights (SRHR) education and physical activity in her daily life at school and in her neighborhood.



📷 The Raise the Bar project has collaborated with various parties to voice gender equality #TanpaPalang such as Girls Leadership Academy (GLA) and Manusiaku.

YOUTH EMPLOYMENT & ENTREPRENEURSHIP PROGRAM (YEE)

The program aims to increase young people's, especially women's, access to entrepreneurial opportunities and job skills by employing vocational training models that are in demand by the work industry, using digital information systems.

The two main focuses of the program are:

- 1 Preparing youth to enter the job market through technical and non-technical skills upgrading based on job market needs.
- 2 Preparing youth for sustainable business start-ups and strengthening the resilience of market-based businesses.

Included in this program are: **Wired 4 Work, Wired 4 Work 2.0, Bridges to the Future, Work in Tech, Greenskill 2.0, Girl 2.0, ICT for Women, SAFE SEAS.**



Plan Indonesia's collaboration with the London School of Public Relations (LSPR) for the W4W 2.0 project.



Era, a GIRL 2.0 participant, with her innovative cactus business in Salatiga.



Green Skill participants in Soe, NTT, stand in front of cultivated agricultural land.

HUMANITARIAN & RESILIENCE PROGRAM (HRP)

The program aims to empower and fulfill the rights of young women and men, and their families, and help protect them from humanitarian and developmental crises. This is achieved through young women's leadership and engagement, systematic change, and influence in urban and rural areas.

The three main focuses of this program are:

- 1 Promote youth action and leadership, especially women, on climate change
- 2 Promote the sustainability of children's and young people's right to access education and protection in disaster situations
- 3 Promote local and national regulations for the implementation of disaster and climate change child protection programs in education units and communities

The HRP program consists of seven development and humanitarian response projects, namely: **Bringing Girls to High Potentials through Joyful Learning (BRIGHT)**, **Urban Nexus, Locally-Led Disaster Preparedness and Protection (LLDPP)**, **COVID-19 Response, Girls and Boys Affected by Seroja Enjoyed Multisector Intervention of Humanitarian Assistance in Lembata, NTT Province (Gemilang Response)**, and **(Semeru Local Response Project) Seloka Response**.



One of the children who received Plan Indonesia's assistance for the Jabodetabek COVID-19 Response, posing at one of the photo booths after the COVID-19 vaccine.



A member of Plan Indonesia's Emergency Response Team (ERT), Herlina Boling (wearing a hat) handing over hygiene kits to flood and landslide survivors in South Central Timor District, late June 2022. In addition to hygiene packages, ERT Plan Indonesia also distributed kitchen equipment packages, tent/sleeping equipment packages, and menstrual hygiene management (MHM) packages for children and young women.



Kamisa (right), a Plan Indonesia sponsored child, plays with her friend after participating in a psychosocial support activity at a refugee camp for flood survivors due to tropical cyclone Seroja in Lembata.

GIRLS GET EQUAL

This global campaign launched by Plan International in 2017 aims to support children and young women to make their own decisions and influence the community around them. In Indonesia, Plan Indonesia targets 1 million girls in 1,000 villages to have equal opinions, decision-making and representation (equal freedom, equal power, equal representation).



📷 Sharon took over from Erick Thohir as Minister of SOEs on the day of Girls Take Over 2021.

Achievements during Fiscal Year 22

- 1 **58 new commitments** to directly support girls' leadership and youth readiness;
- 2 **171,505 total campaign actions** (petitions, signatures, likes/shares, donations, etc.)
- 3 More than **10 MILLION public outreach**

GIRLS TAKEOVER

A global campaign initiated by plan International and held simultaneously in 75 countries every year in conjunction with International Day of the Girl Child which falls on October 11. In 2021, the theme was gender equality and women's leadership in the world of work. It was organized collaboratively between Plan Indonesia and the Ministry of BUMN and Srikandi BUMN from 17 August to October 2021.

The positions that were taken over are:

- 1 **SOE Minister, Erick Thohir**
- 2 **President Director of Telkomsel**
- 3 **President Director of Bank Rakyat Indonesia**
- 4 **President Director of Bank Mandiri**
- 5 **President Director of Angkasa Pura I**
- 6 **President Director of Kimia Farma**



📷 Putri poses with Telkomsel's CEO, Mr. Hendri Mulya Sam, after receiving guidance on becoming CEO.



📷 Sisilia, one of the finalists of Girls Takeover Indonesia 2021, is giving directions to the staff of Bank Rakyat Indonesia (BRI), replacing the role of BRI President Director, Mr. Sunarso.

GIRLS LEADERSHIP ACADEMY

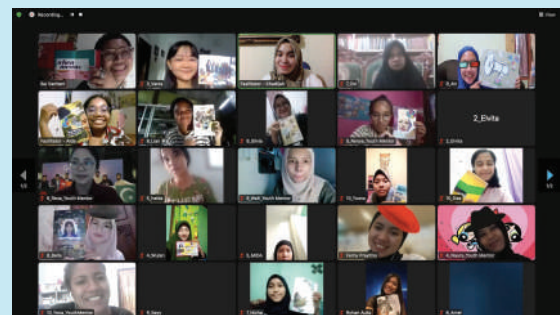
Girls Leadership academy is a program that aims to prepare female leaders with a gender equal and social inclusion perspective. The program is a social incubator encouraging girls and young women to recognize their potential, and empower collective action and leadership ambition in driving social change.

The program has the following 3 pillars:

- 1 Girls Power**
Recognizing and realizing their potential, self-confidence, self-love and protection, and believing in themselves.
- 2 Girls Unlimited**
Preparing girls and young women to achieve their dreams and celebrate diversity. The sky is the limit!
- 3 Girls Speak Up**
Voicing their interests in the private and public spheres, both in an effort to influence decision-making and to be a voice for the voiceless.



📷 Opening of #GLABatch2 Webinar “Breaking Gender Norms: Women Have the Right to Be Everywhere”.



📷 Participants of #GLABatch3 learned how to express their ideas and messages to support girls’ leadership through zines and collages in one of the workshop sessions led by Ika Vantiani.

GIRLS LEADERSHIP PROGRAMME

- 1** Girls Leadership programme on Climate Change was held from February - June 2022. A total of **24 girl leaders from 23 districts** in Indonesia received intensive training and implemented their projects with the support of a seed grant from Plan Indonesia. These girl leaders aged 15-24 years executed their own projects, such as tree and mangrove planting,, waste sorting, eco enzyme making, campaigns in schools, beach clean-up actions and socialization activities related to climate change in their respective environments.
- 2** **24 girl leaders GLP** attended a series of leadership classes with the principal mentor, Sarwono Kusumaatmadja, as well as several young mentors such as Melati Riyanto Wijisen (founder of Youthtopia & Bye Bye plastic Bags), Aeshnina Azzahra Aqilani (Co-Captain river Warrior), Rory Asyari (Senior Journalist), and Swietenia Puspa Lestari (founder and Director of Divers Clean actions). Plan Indonesia hopes to increase young women’s knowledge on climate change adaptation, and support capacities in areas such as leadership, communication, problem solving, analytical thinking and other issues related to climate change such as gender equality and participation.



📷 Activities of GLP - Jejak Teduh participants, educating the importance of climate change adaptation.

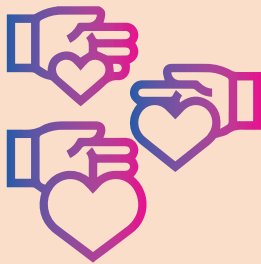


📷 GLP participants campaign for cycling to school.

FUND RAISING

Fundraising conducted by Plan Indonesia in fiscal year 2022 recorded encouraging results and greatly supported the implementation of humanitarian and development programs.

Total Fundraising Proceeds in Fiscal Year 2022



10,961
active individual donors

12,242,898,001 + **1,662,480,494**
from regular donors from digital fundraising

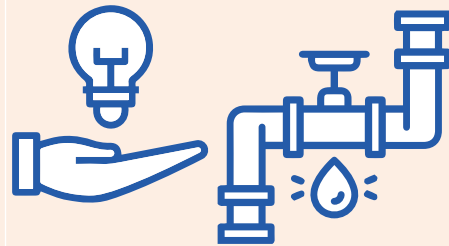
Program participants

Mahal I and Mahal II Villages, Lembata Regency, East Nusa Tenggara

1,570 people **441** family

Project:

Construction of electric pumps and water piping network for the two villages from digital fundraising.



JELAJAH TIMUR: RUN FOR EQUALITY 2021

Jelajah Timur is a public campaign that began in 2019 to fight for equal rights to clean water for girls. It culminated in an ultra marathon run in various parts of East Nusa Tenggara which also became a target for donation implementation.

This year, Jelajah Timur was located in Lembata Regency, East Nusa Tenggara, which was attended by ultra marathon runners from ten cities and seven provinces. The total donation collected was used for the construction of clean water facilities in two villages in Lembata Regency. In addition to racing, this event also offers runners the experience of exploring the natural charm and cultural uniqueness of East Nusa Tenggara.



Total donations through Jelajah Timur

IDR **1,470,533,569**

collected

15,130 donations from **74** fundraisers



TESTIMONIALS OF JELAJAH TIMUR PARTICIPANTS



Renato Joesaki

[instagram.com/renatojoesaki](https://www.instagram.com/renatojoesaki)

“...although not all of us reached the Finish Line Ribbon, what counted was that Plan Indonesia was sincere in their charity, and most importantly, our work was done. Thank you God, the Supreme Being who moved the hearts that made the holy journey possible. Thank you Lembata land for the extraordinary acceptance of a beautiful nature with thousands of stories of strong bodies with noble souls. Thank you friends for all your roles in making this story a colorful one that makes life more meaningful.

”



Natascha Oking

[instagram.com/nataschaule](https://www.instagram.com/nataschaule)

“Thank God for being able to complete the mission to provide access to clean water and help child stunting in NTT. Even with the challenges of difficult terrain and intense heat, at that time I only thought about how long these young children in Lembata have to walk every day to get clean water Masha Allah, this morning when I remember all of that, I can only be grateful to be given this opportunity through @jel.tim and @planindonesia. We can feel how grateful we are for our lives that have received a lot of kindness, it's time for us to do good for our surroundings.

”

MILESTONES

Throughout Fiscal Year 2022



October 2021

Commitment & Collaboration with Minister of SOEs for Girls' Leadership through Girls Take Over campaign



April 2022

Plan Indonesia's role in advocating for the passage of the Sexual Violence Crime Law (TPKS) which integrates a child protection rights perspective

June 2022

Bridge to the Future Job Festival which attracted more than 6,500 participants, more than 9,500 job vacancies, and more than 19,500 job applications



March 2022

Mount Semeru Disaster Response

May 2022

Acceptance of AMPL Awards to Plan Indonesia Program Partners

Menstrual Hygiene Management (MHM) Campaign with Miss Universe 2021

Closure of Plan International Indonesia and transition to the full Yayasan Plan International Indonesia

FIGURE SUPPORT



Chicco Jerikho
Actor

I would like to urge everyone to be aware of the Anti-Violence Against Women Day, because we all believe and support that all people deserve the same rights and deserve to be treated well and free from any kind of violence. On this occasion, I would like to express my support for anti-sexual violence in the online world. At the moment of 16 HAKTP, I invite the community to jointly stop sexual violence in the online world.



Cinta Laura
Actress, Singer, and
Ambassador Against Violence
Against Women and Children

I hope that the Future online campaign with plan Indonesia can educate our friends and make them realize that social media should be used to spread positive messages and empower people who may not have the same opportunities as us to get the same information.



Erick Thohir
Minister of SOE

I want to support the youth, especially girls, to be resilient, continue to grow and hone their abilities to become leaders. Through #GirlsTakeover, I look forward to promoting this narrative to the public at large. I would like to collaborate with Plan Indonesia for a 5-year Girls Takeover program. This is my commitment to support women's leadership in SOE and more generally in Indonesia.



Marija Ralic
Google.org Lead, Google APAC

Google.org recognizes the positive impact of Bridge to the Future (BTF) activities that support the capacity building of Indonesian youth. Google.org believes that the BTF Job Festival can help young people get employment. Google.org will continue to support youth capacity building in Indonesia, through youth empowerment, technology, and collaboration towards better change.



**Ir. Sarwono
Kusumaatmadja**
Chairman of the Advisory Council on
Climate Change Control and Minister
of Environment (1993-1998), Principal
Mentor of Girls Leadership Program on
Climate Change Plan Indonesia

The participation of young women is a great investment in dealing with the climate crisis. However, this does not mean that we can put the entire struggle against climate change on them. We need to appreciate that young Indonesian women care and are willing to take a leading role in this one earth.



Nadya Anette
Director of Samudera Peduli

The Community Hygiene Program in Lembata Island, NTT, initiated by Samudera peduli together with Plan Indonesia, is one of our efforts to care for children in the Indonesian archipelago. These children still have difficulty accessing hygiene services, and lack education about clean and healthy living behavior. This collaboration can be a good step for both parties to continue to realize social and educational programs that are broader and more targeted.

FINANCIAL REPORT



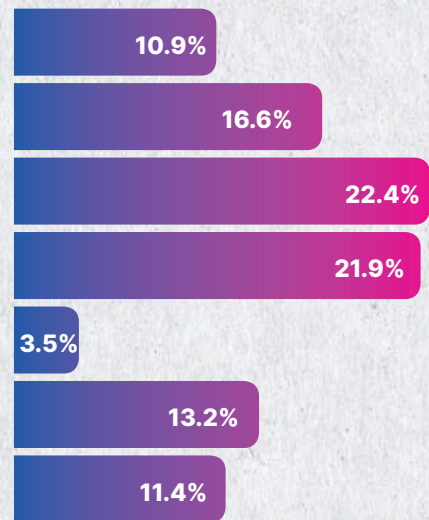
FISCAL YEAR 2022 REVENUES*	
International Grants	155.43 Billion
Local Grants	12.44 Billion
Other Revenue	496.68 Million
Total	168.37 Billion



*Financial statements are unaudited



FISCAL YEAR 2022 EXPENDITURES	
1 Adolescent Health and Agency Program	18.43 Billion
2 Resilience and Humanitarian Program	27.99 Billion
3 Youth Employment and Entrepreneurship Program	37.66 Billion
4 Child Development and Protection Program	36.94 Billion
5 Emergency Response	5.93 Billion
6 Fundraising	22.30 Billion
7 Operational	19.12 Billion
Total	168.37 Billion



LIST OF PARTNERS AND DONORS

GOVERNMENT AND NON-GOVERNMENT ORGANIZATIONS

• Ministry of State-Owned Enterprises • Bappenas • Ministry of Environment and Forestry • Ministry of Health • Ministry of Women's Empowerment and Child Protection • Youth 20 (Y20) • Ministry of Home Affairs • Coordinating Ministry for Human Development and Culture • Ministry of Religious Affairs • Ministry of Education, Culture, Research, and Technology • Indonesia Joining Forces • Alliance for the Elimination of Violence Against Children • AKSI Network

DONORS, CORPORATIONS AND OTHER INSTITUTIONS

DFAT - Water for Women (GHD)	The Body Shop
Institute for Sustainable Futures University of Technology Sydney	MFA - Netherland
MFA - Netherland	Tides Foundation
NPL	Astra Zeneca
US Department of Labour / Bureau of International Labour Affairs	Accenture
DFAT-ANCP	DFAT via Abt Associates Pty Ltd
The Body Shop	DFAT-ANCP
ADB	INCO Community Inc
Kazuya Mio	Girl's fund
ECHO	Standard Chartered Foundation

Corporations

MEDIA

• KBR 68H	• Antara	• Kumparan	• Media Indonesia	• IDN Times
• Kompas	• Cantika	• Kompas.com	• AJI Mataram	• Tribun NTB
• CNN TV	• Katadata	• Popbela	• Magdalene	• RRI Kupang
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