



*Our Neighbor starting
on a different path with
new hope*

NEIGHBORS FIRST




EVERY
THOUGHT,
EVERY
DEED...
**A BETTER
DAY FOR OUR
NEIGHBORS.**

**ANNUAL
REPORT
2023**

**St. Vincent
de Paul
Georgia**



*Ester & Lisa
prepared to serve
our Neighbors*



Hunger
Housing
Health

OUR MISSION

TO PROVIDE
HELP AND
HOPE TO
NEIGHBORS
IN NEED.

2023 AT A GLANCE

190,000+ Neighbors Served

\$26,000,000+ Cash &
In-kind Contributions

94.6% of Contributions
Directed to Programs
and Services



LETTER FROM THE EXECUTIVE DIRECTOR AND BOARD PRESIDENT

Dear Friend,

Just as it has been for the last 120 years at St. Vincent de Paul Georgia, in 2023 our “Neighbors in Need” were at the heart of every thought and every deed. In our new leadership roles, we made **a commitment to work, grow, learn, and adapt** so that each Neighbor we served could have a greater chance of being made whole. More than ever the chasm of hunger, health and housing disparities are impacting Georgia families in devastating ways:

- **13% of Georgians cannot afford adequate food for their households**
- **1 million Georgia households use 50% of their income for housing**
- **77% of Georgians with income below \$50,000 cannot afford medications**

Daily, our Vincentian and Chamblee Service Center caseworkers greet Neighbors who are afraid, anxious, and worried. They are faced with eviction, keeping their lights on, putting food on the table, filling maintenance medication prescriptions, accessing dependable childcare, having a safe affordable place to call home and so much more.

In this annual report we are proud to highlight outcomes and impact data associated with our **holistic responses to calls for help from 192,000 Neighbors**. Our efforts were not possible without the united passion, commitment and generosity of our donors, partners, and volunteers.

QuikTrip’s multi-year commitment of more than \$1M helped move 194 families from motels to homes, including a family of six who had called a motel room home for six years. Our partnership with **Clark Howard’s Christmas Kids and Georgia Department of Human Services** ensured that the Christmas wishes of more than 7,000 foster children were granted.

Volunteers like David, who came to fulfill a community service requirement was moved to serve 100 additional hours and make his first financial contribution on Giving Tuesday. When members of the community have an opportunity to see the impact of St. Vincent de Paul, they are often moved to share their time, talent, and treasure.

We invite you to learn more about our work, our partners, and our stewardship of the contributions we receive. We are sure you will want to join us in continuing to positively impact the lives of the Neighbors who need us most!

With Gratitude,

Mike Mies
Executive Director

Denise Fisher
President, Board of Directors



VINCENTIAN WORK

WHEN NEIGHBORS **CALL**

1

Answering the Call

A Neighbor in Need dials the SVdP help line. They are routed to a local chapter (referred to as a conference)* where they live, sleep and work. An intake worker identifies their immediate need(s) and assigns the most appropriate caseworkers to their household.

3

Developing the Plan

The caseworkers and Neighbor work to develop an "Action Plan." The plan addresses immediate needs and incorporates multiple services. St. Vincent de Paul community partners and Georgia's social service agencies are also relied upon to reach the goal of achieving sustained stability.

2

Assessing the Need for Help

The assigned Vincentian caseworkers schedule a personal visit to determine if and how they can begin to remove the anxiety, uncertainty and fear often associated with sudden or ongoing threats to personal or family security. From there, threats of eviction, disconnection of utilities, lack of reliable childcare and transportation, the inability to afford food, and other essential needs are assessed.

4

Journeying to Hope

Caseworker follow-up occurs within one week to ninety days. Based on action plan progress or barriers to progress, the caseworkers and Neighbor can celebrate success or update the "Action Plan."

* seventy-three conferences throughout the state of Georgia and Chamblee Support Center staff respond to calls for help with no regard to race, creed, gender identification, religious or non-religious affiliation



Guadalupe and Temesgen, Cristo Rey interns

THE NEXT GENERATION IS ALREADY SERVING

Cristo Rey Corporate Work Study Students

Cristo Rey Atlanta Jesuit students are gaining real-world, professional experience and exposure to a social-service non-profit. They are experiencing relationships and situations that help prepare them for success in college, work, and life. At St. Vincent de Paul, the students provide support across every area of the organization from guiding and directing volunteers, to stocking the food pantry and helping to prepare for fundraising events.

I was able to get my taxes done for free through the VITA Program at St. Vincent de Paul. This was a blessing to me because of the location and its affordability for me as a senior. I am on a fixed income and I am so totally grateful for this service.”

— Tammy R.



Master's Social Work Intern

“The St. Vincent de Paul partnership with The University of Louisville, Kent School of Social Work to provide a Masters Internship at our Chamblee Service Center is tremendous. Kent is one of the fastest growing programs in the country, holding over \$15 million in federal research grants.

Ester's internship at SVdP provides a breadth of experience that many internships simply can't. The applied learning for her will go beyond developing case work skills, which includes case intake and motivational interviewing. Many of the cases she encounters involve Neighbors being served by programs that are grant funded. She is gaining knowledge on the requirements for adherence and reporting that SVdP must maintain. She is seeing the difference in requirements associated with private, federal or municipal funds and the consequences for an organization if they are deemed non-compliant. She is getting hands-on experience with service delivery from the Food Pantry, The SVdP Thrift Store, Motel to Home clients, and more.

With her goal of leading a non-profit in the future, I know she has appreciated learning just how much is required to successfully navigate a social service non-profit organization.”

— Evelyn Collazo, Vincentian (All Saints Dunwoody, GA)
Volunteer MSW Intern Supervisor and Mentor



OUR SERVICES

Josephine (employee) stocking the Chamblee Service Center Pantry

Hunger

Decreasing Food
Insecurity & Increasing
Food Access

Many of the 40 SVdP food pantries serving Neighbors across Georgia in need of food assistance utilize a client-choice model. At no cost, Neighbors select the food they want. Fresh produce, meat, baked goods and non-perishables are selected based on the needs of their households. The client-choice model reduces food waste from unwanted food and reinforces the dignity of each neighbor — a key tenet of the SVdP mission.



250

Food boxes
monthly to veterans
via Soldiers' Angels
partnership

1.9M⁺

Pounds of
food distributed



Housing

Increasing Housing Stability

- Clothing, furniture, and household items
- Utility payment assistance
- Temporary and transitional housing
- Rental and mortgage payment assistance
- Emergency financial assistance

194

Families moved from motels to homes



“It was a rough year, and I was so worried how I was going to pay my rent. I was out sick from work and I don’t have sick time. When I don’t work, I don’t get paid. I was so happy to get some help with my rent from St. Vincent de Paul Georgia they were my lifeline.”
— Jazmin S.



At SVdP we believe that ending homelessness begins with a home. The challenges of an illness, accident, loss of employment, loss of relationship or unexpected car repair can leave a Neighbor unable to pay their rent. Our goal is to keep them housed. By targeting eviction prevention, we can stop the downward spiral before it begins, preserve the dignity of a Neighbor and prevent the trauma and social dislocation associated with homelessness. Increasing housing stability prevents homelessness, stabilizes families, and protects our communities.

A Transformative \$1 Million Gift from QT is Changing Housing and Changing Lives Forever

Motel to Home cost per family was \$2,500 in our annual budget. The QuikTrip \$1,075,000 grant will support more than 425 Neighbor families living in motels.



A Motel to Home Neighbor and her family

2023

17,049 Prescriptions filled
3,363 Patient encounters
\$2,741,794 Prescription value

When a Neighbor has to make a choice between basic family needs and their needed maintenance medications, data confirms they are most likely to forgo the latter. Among African-Americans and Latinos, the dominant demographic groups served by SVdP, nothing could be more dangerous than skipping dosages of blood pressure, diabetic, and other chronic condition prescription medications.

Opening Georgia's only state-wide free pharmacy just two short years ago has taken the worry away for more than 3,300 Neighbors across the state. Whether they stopped in to pick up medications or simply counted on the delivery to their door, patients received prescriptions valued at more \$2.7 million at no cost to their household.



*Director of Pharmacy,
Dr. Samantha Ricks, with
an intern*



“ I was recently hospitalized due to my diabetes. I was in between jobs, and I did not have health insurance. I was sent home with a prescription for my insulin, which was very expensive. I am thankful that I was able to get my medication from the St. Vincent Pharmacy, which did not cost me anything. Thank God.”

— Tamara H.



THE IMPACT OF TIME, TALENT AND TREASURE **ON THE SVDP MISSION**

191,638

Neighbors in Need
Helped

28,477

Personal Visits

550,000

Volunteer Hours

Nearly 95% of our revenue goes to
programs and services supporting our
Neighbors in need

\$26.2M revenue

\$24.8M programs and services

720,016 lbs. fresh food recovered

1,961,996 lbs. food distributed

194 families moved from motels to homes

17,049 prescriptions filled valued at \$2.3M



Let us do without hesitation whatever good lies at our hands.”

— Frédéric Ozanam, “Servant to the Poor” and Founder of the Society of St. Vincent de Paul

The Core of Everything We Do

Food Access

- 40 Community Food Pantries
- Food Recovery + Distribution Program
- SVdP Georgia Teaching Kitchen
- Nutrition Education
- SNAP Benefits Assistance

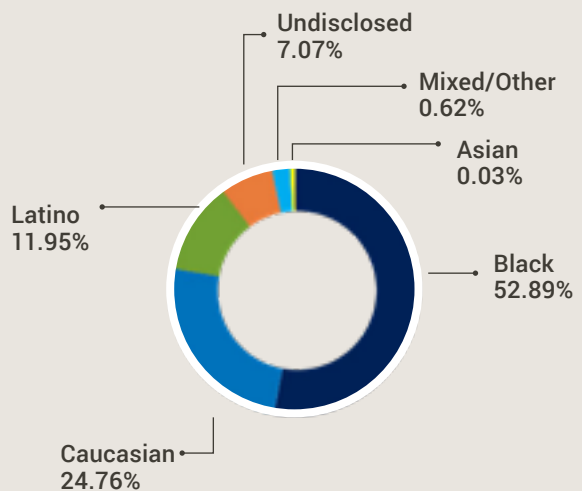
Housing Stability

- Eviction Prevention
- Emergency Financial Assistance
- Motel 2 Home Program
- Temporary + Transitional Housing
- Life Skills + Financial Education
- Clothing + Furniture + Household Items

Healthcare Access

- SVdP Georgia Community Pharmacy
- Free Prescription Medication
- Free Medical Equipment and Supplies
- Health Services Referrals
- Medicaid Eligibility Screening

Financial Assistance from Local Chapters by Ethnicity

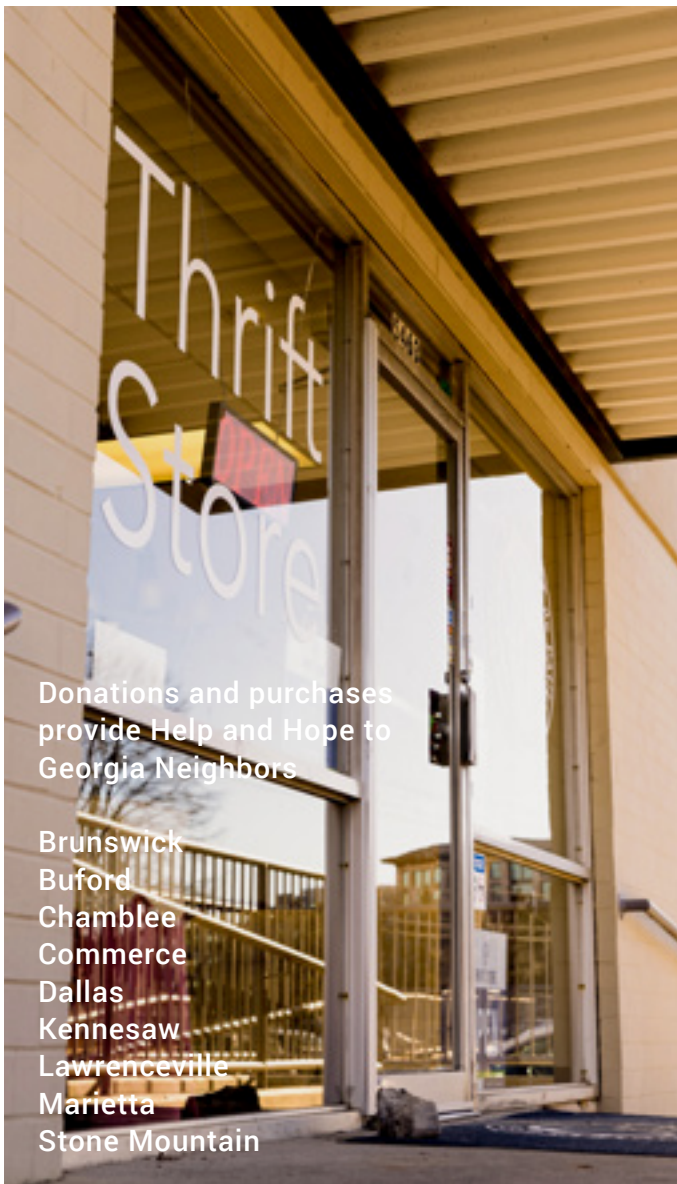
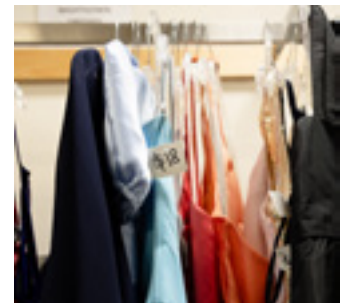




George (employee) preparing salvageable materials for recycling



Alex (employee) Chamblee thrift store manager



Donations and purchases
provide Help and Hope to
Georgia Neighbors

Brunswick
Buford
Chamblee
Commerce
Dallas
Kennesaw
Lawrenceville
Marietta
Stone Mountain



Our Thrift Stores

Sustainability that
Sustains

Whether you donate gently used clothing, furniture, and household items or shop at one of nine SVdP Georgia Thrift Stores, you are helping to sustain our Neighbors and our planet. Donated items provide a resource for Neighbors to clothe their families and make their homes livable without added expense.

All proceeds from store sales and our e-commerce site at eBay are used to support the pillar programs that serve our Neighbors' needs. Shoppers like Caroline and Sophie represent a large contingent of fashionistas who value the opportunity to look good and do good with each purchase.

OUR SUPPORTERS

Without the generosity of devoted supporters in 2023 (fiscal year ending Sept. 30, 2023) we could not have delivered Help and Hope to more than 190,000 Georgia Neighbors in need. The passion of individual supporters combined with companies, foundations and agencies that appreciate the alignment of their philanthropic and community improvement strategies with SVdP enable us to continue our life-saving work, expand our key program areas, or let all Neighbors know they are never alone.

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OUR VOLUNTEERS



Fuel for the Mission

Volunteerism is at the heart of St. Vincent de Paul and at the work of helping our Neighbors in Need. More than 3,000 Vincentian caseworkers in Georgia volunteer to gain the skills needed to sit face to face with Neighbors during their most challenging time. With all they do there is still so much to do. Volunteers stock food pantries and thrift stores, deliver food boxes and prescriptions, assemble family care packages, complete tax returns, help Clark's Kids prepare thousands of gifts for delivery to Georgia's foster children, and perform a host of other supporting services. Individuals, corporate employees and representatives from social and professional organizations gave 550,000 hours of their time in 2023 to ensure Neighbors find Help and Hope at SVdP when they need it most.

David Enscoe did his first volunteer hours to meet a community service requirement. His next 100 hours of volunteering at St. Vincent de Paul along with his first donation on Giving Tuesday were the result of that first impression. "I have found such joy in being here. I've gotten to know SVdP staff members and the work done here is amazing."



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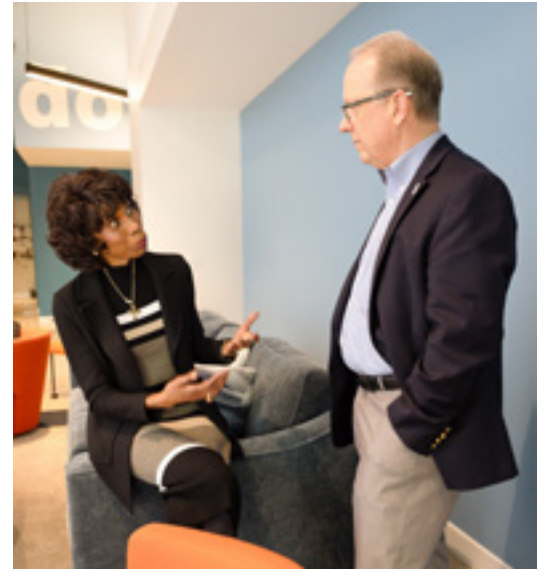
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Conferences by District

District 1 Cobb & NW Georgia

Holy Family
St. Ann
St. Catherine of Siena
St. Claire of Assisi
St. Francis of Assisi (Cartersville)
St. John Vianney
St. Joseph (Marietta)
St. Louise de Marillac
St. Michael (Woodstock)
St. Thomas the Apostle
Transfiguration

District 2 North Fulton

All Saints
Blessed Trinty High School
St. Andrew
St. Benedict
St. Brigid
St. Jude
St. Peter Chanel
St. Thomas Aquinas

District 3 Gwinnett

Mary Our Queen
Prince of Peace
St. John Neumann
St. Lawrence

St. Marquerite D'Youville
St. Monica
St. Oliver Plunkett
St. Patrick
St. Stephen the Martyr

District 4 Intown

Christ the King
Holy Spirit
Our Lady of the Assumption
Our Lady of Charity
Our Lady of Lourdes
Sacred Heart (Atlanta)
Shrine of the Immaculate Conception
St. John the Evangelist
St. Paul of the Cross

District 5 Southwest

Holy Trinity
Our Lady of Perpetual Help
St. Gabriel
St. James (McDonough)
St. Katherine Drexel
St. Mary Mother of God
St. Matthew (Tyrone)
St. Peter
St. Philip Benizi
St. Theresa

District 6 DeKalb

Christ Our Hope
Corpus Christi

Holy Cross
Immaculate Heart of Mary
St. Thomas More

District 7 East & Diocese of Savannah

Christ Our King & Savior
Our Lady Queen of Angels
Sts. Francis and William
St. James (Madison)
St. Katherine Drexel
St. Pius X

District 8 East Mountain

Christ Redeemer
Good Shepherd
Sacred Heart (Hartwell)
St. Catherine Labourne
St. Luke the Evangelist
St. Mathew (Winder)
St. Michael (Gainesville)
St. Mary

District 9 West Mountain

Good Samaritan
Our Lady of the Mountains
Our Lady of LaSalette
St. Anthony
St. Clement
St. Francis of Assisi (Blairsville)
St. Gerard
St. Joseph (Dalton)

STATEMENT OF FINANCIAL POSITION

September 30, 2023

Assets

Cash and Cash Equivalents	\$3,887,633
Accounts Receivables	104,784
Inventories	1,174,582
Prepays and Other Assets	111,905
Note Receivable	5,297,250
Endowment Funds	711,099
Operating lease right-of-use assets	2,961,128
Property & Equipment	7,693,232
Total Assets	21,941,613

Liabilities

Accounts Payable & Accrued Expenses	337,779
Notes Payable	7,533,651
Operating lease liabilities	3,010,710
Other Liabilities	352,796
Total Liabilities	11,234,936

Net Assets

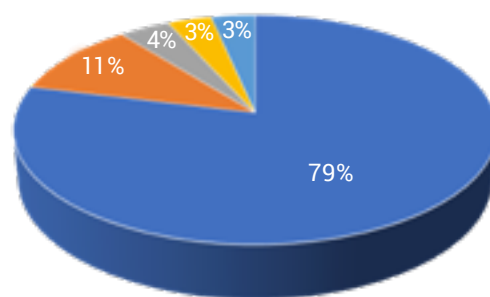
Without Donor Restrictions	9,921,994
With Donor Restrictions	784,683
Total Net Assets	10,706,677

Total Liabilities/Net Assets	\$21,941,613
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Snapshot of Your Support

Total 2023 Cash \$13,290,000

92% of funding directly supports our Neighbors



Individual Gifts 79%
 Government Grants 11%
 Event Revenue 4%
 Foundation Gifts 3%
 Corporate Gifts 3%



There is no act of charity that is not accompanied by justice or that permits us to do more than we reasonably can."

— St. Vincent de Paul



OUR **MISSION**

With a mission to provide help and hope to Neighbors in need, St. Vincent de Paul Georgia has been serving individuals, families and communities across Georgia since 1903, stabilizing those in crisis and creating paths to self-sufficiency.



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