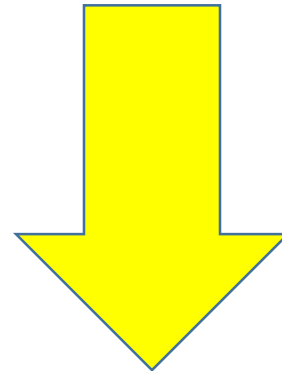


YTD 2025 SALES PERFORMANCES RETAIL & HUB



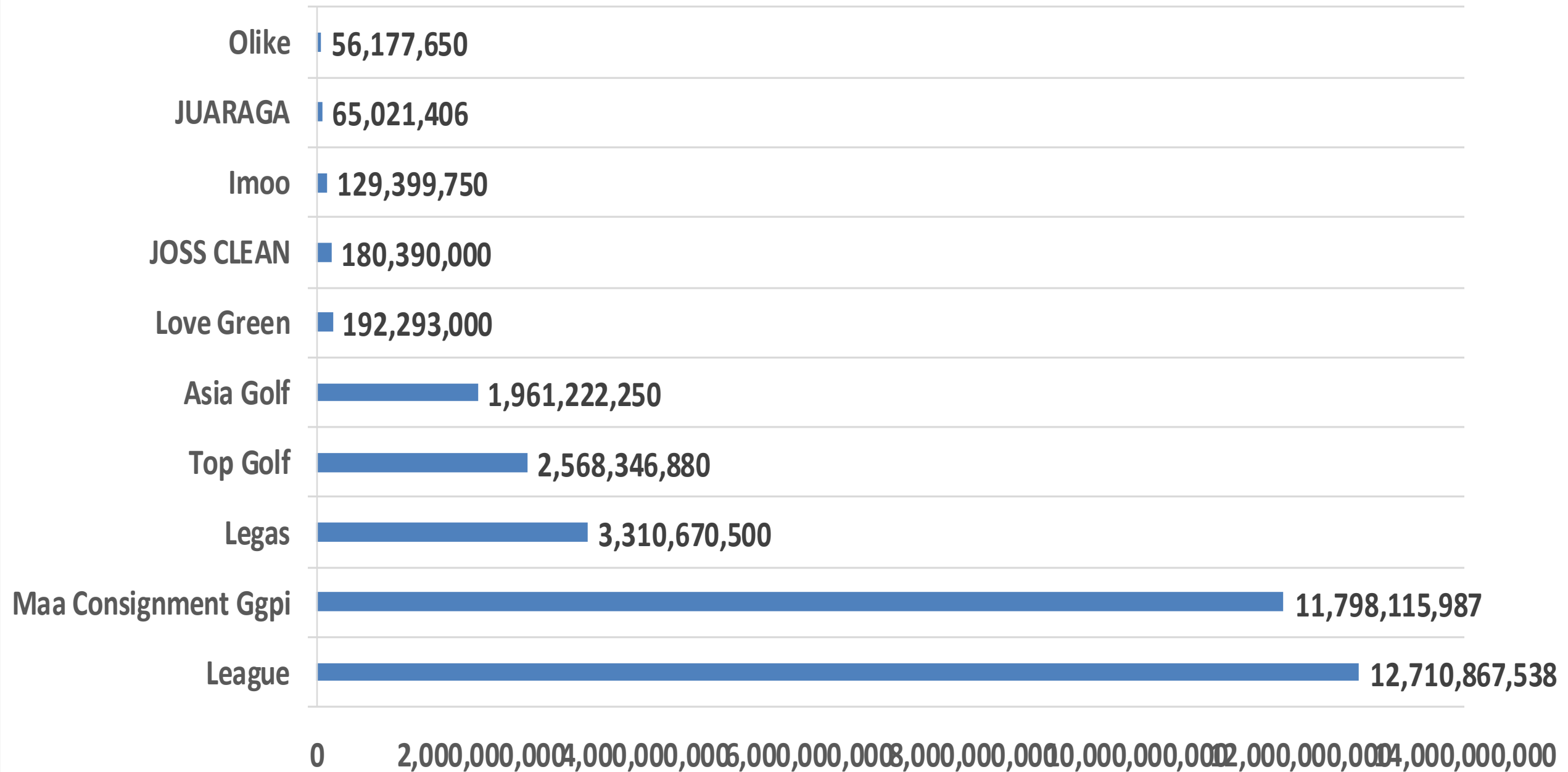
Click to download the excel file

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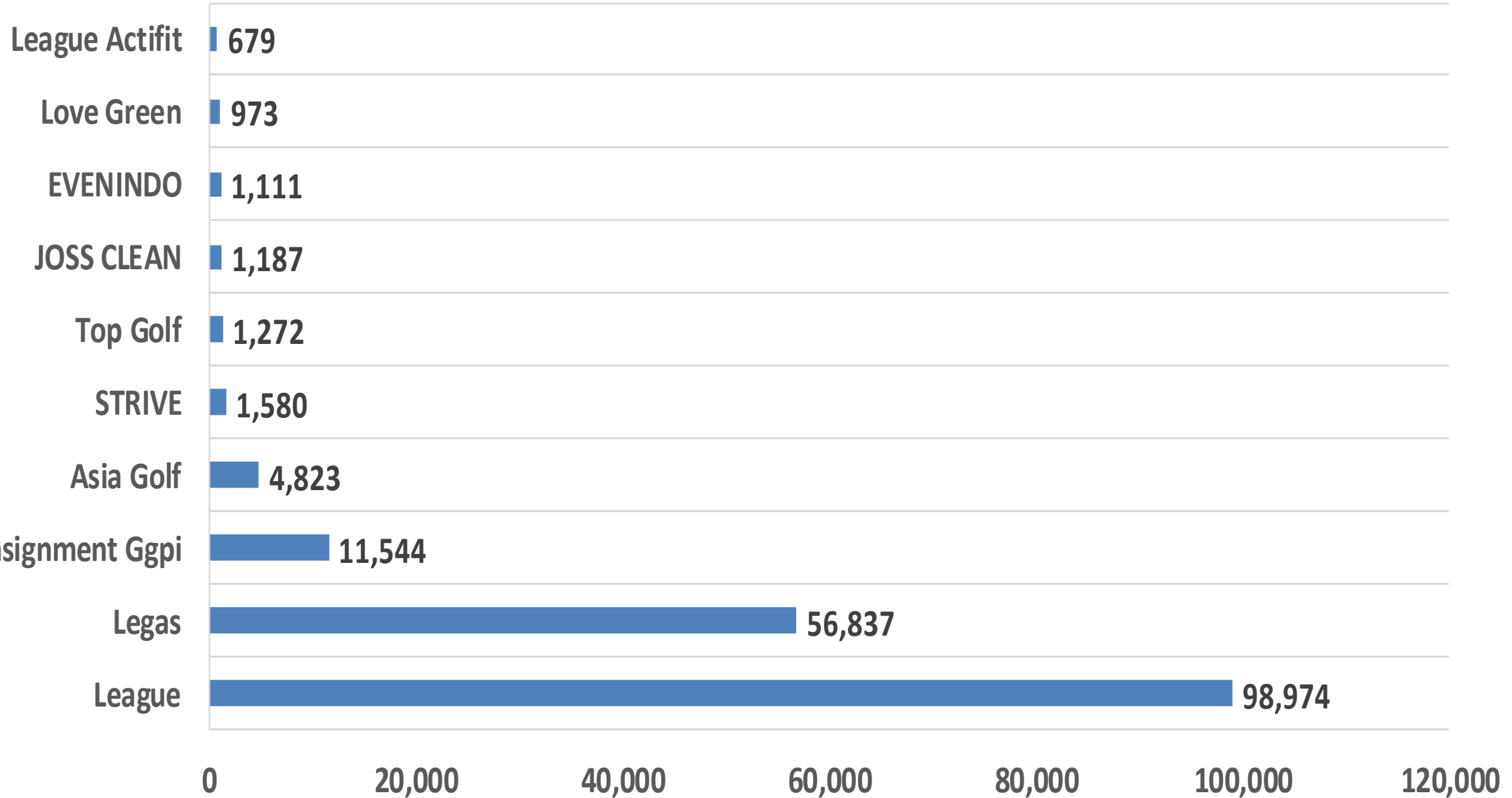
			Month	Values											
Site Group	Store Name	Store	JAN		FEB		MAR		APR		MAY		JUN		
			Unit	Net Values	Unit	Net Values	Unit	Net Values	Unit	Net Values	Unit	Net Values	Unit	Net Values	
0-Retail PIM	PIM 1 League	LG01	138	31,183,130	96	17,215,475	122	19,600,340	198	31,540,700	224	42,067,930	281	60,811,714	
	PIM 2 League	LG18	244	51,739,090	187	33,375,460	276	46,088,608	256	46,704,576	394	80,631,994	373	88,589,122	
	PIM 3 League	LG41	137	31,359,050	124	21,048,205	204	32,735,600	174	36,097,810	262	50,824,450	182	35,965,900	
0-Retail PIM Total			519	114,281,270	407	71,639,140	602	98,424,548	628	114,343,086	880	173,524,374	836	185,366,736	
1-Golf	GGPI Sportindo Golf	GL01	1,343	1,432,986,140	968	1,209,585,600	801	840,049,541	1,266	1,138,314,400	1,330	1,419,547,050	1,115	1,350,258,661	
	Club House Sportindo Golf	GL02	552	188,692,550	571	184,813,300	421	142,580,000	383	138,753,550	602	224,795,400	435	158,637,100	
1-Golf Total			1,895	1,621,678,690	1,539	1,394,398,900	1,222	982,629,541	1,649	1,277,067,950	1,932	1,644,342,450	1,550	1,508,895,761	
2-Retail PRJ	PRJ Gambir 2 League	LG06			595	56,075,817							5,895	603,501,270	
	PRJ Hall D Selasar League	LG07	290	18,562,705	471	46,001,017	789	58,943,125	625	51,319,250	115	14,154,100	4,202	311,148,070	
	PRJ Hall B Selasar League	LG08	385	28,855,250	635	68,837,262	1,376	101,248,890	1,058	75,904,900	182	28,299,880	4,798	347,118,960	
	PRJ GPN 3 Sportindo	LG09	708	44,575,285	870	57,263,060	1,225	53,028,435	1,224	65,499,110	2,070	108,958,530	6,238	357,501,590	
	PRJ Gambir 1 League	LG11			730	67,020,347					89	7,501,500	4,762	327,009,230	
PRJ GPN 1 League	LG14	1,821	144,593,660	353	57,164,918	2,137	156,320,040	2,097	147,507,990	435	72,500,290	9,951	1,013,775,622		
2-Retail PRJ Total			3,204	236,586,900	3,654	352,362,421	5,527	369,540,490	5,004	340,231,250	2,891	231,414,300	35,846	2,960,054,742	
3-HUB Own	HUB Bali	LG35	74	8,160,955	29	4,623,900	84	13,463,200	56	7,997,635	135	14,333,300	95	12,800,950	
	HUB BSD Tangerang	LG36	345	30,141,700	295	25,115,460	353	24,927,390	88	13,123,690	653	34,523,070	598	32,503,300	
	HUB Makassar	LG37	76	10,133,225	52	8,866,300	44	7,076,950	48	6,968,800	89	9,175,550	73	11,805,300	
	HUB Malang	LG38	385	40,979,761	247	23,813,550	393	29,421,940	262	24,019,500	238	24,667,400	405	42,917,320	
	HUB Jogja	LG39	247	21,402,635	134	14,019,930	202	17,935,960	130	16,214,530	539	56,230,080	646	39,400,270	
	HUB Palembang	LG40	353	30,981,670	290	28,899,055	114	14,379,030	122	21,043,495	139	22,507,310	143	27,454,740	
	HUB Pekanbaru	LG45	155	22,203,485	113	16,961,165	141	15,472,105	117	19,476,320	131	21,362,760	81	19,602,100	
HUB Samarinda	LG44	210	53,137,135	78	11,882,105	109	21,413,250	74	10,727,260	59	10,023,000	61	11,158,400		
3-HUB Own Total			1,845	217,140,566	1,238	134,181,465	1,440	144,089,825	897	119,571,230	1,983	192,822,470	2,102	197,642,380	
4-Retail GrandCity	GC Sportindo	LG20	286	34,691,320	145	20,105,755	80	14,186,200	75	12,347,960	89	17,896,990	244	36,253,847	
	GC League ActiFit	LG33	296	33,775,216	266	30,268,290	460	37,841,164	211	27,612,545	433	51,749,080	82	19,698,965	
4-Retail GrandCity Total			582	68,466,536	411	50,374,045	540	52,027,364	286	39,960,505	522	69,646,070	326	55,952,812	
5-Retail Other	Puri Indah Mall Sportindo	LG05	237	42,556,650	190	31,778,830	383	61,569,125	262	47,541,605	266	54,615,150	289	58,880,240	
	Cikini Megastore Sportindo	LG30	569	54,705,400	355	38,443,870	427	43,341,945	174	22,624,505	269	32,244,390	218	23,789,625	
5-Retail Other Total			806	97,262,050	545	70,222,700	810	104,911,070	436	70,166,110	535	86,859,540	507	82,669,865	
6-HUB JO Opco	ALTRAK 78	OP01	122	53,816,500	165	73,329,900	162	58,923,900	51	15,635,400	79	31,309,500	69	29,323,700	
	League JO HUB Buol	O202	111	8,738,010	248	16,409,330	102	9,242,300	81	6,199,560	15	1,180,200	69	5,023,500	
6-HUB JO Opco Total			233	62,554,510	413	89,739,230	264	68,166,200	132	21,834,960	94	32,489,700	138	34,347,200	
Grand Total			9,084	2,417,970,522	8,207	2,162,917,901	10,405	1,819,789,038	9,032	1,983,175,091	8,837	2,431,098,904	41,305	5,024,929,496	

Site Group	Store Name	Store	Month	Values
			JAN	Net Values
0-Retail PIM	PIM 1 League	LG01	138	31,183,13
	PIM 2 League	LG18	244	51,739,09
	PIM 3 League	LG41	137	31,359,05
0-Retail PIM Total			519	114,281,27
1-Golf	GGPI Sportindo Golf	GL01	1,343	1,432,986,14
	Club House Sportindo Golf	GL02	552	188,692,55
1-Golf Total			1,895	1,621,678,69
2-Retail PRJ	PRJ Gambir 2 League	LG06		
	PRJ Hall D Selasar League	LG07	290	18,562,70
	PRJ Hall B Selasar League	LG08	385	28,855,25
	PRJ GPN 3 Sportindo	LG09	708	44,575,28
	PRJ Gambir 1 League	LG11		
PRJ GPN 1 League	LG14	1,821	144,593,66	
2-Retail PRJ Total			3,204	236,586,90
3-HUB Own	HUB Bali	LG35	74	8,160,95
	HUB BSD Tangerang	LG36	345	30,141,70
	HUB Makassar	LG37	76	10,133,22
	HUB Malang	LG38	385	40,979,76
	HUB Jogja	LG39	247	21,402,63
	HUB Palembang	LG40	353	30,981,67
	HUB Pekanbaru	LG45	155	22,203,48
HUB Samarinda	LG44	210	53,137,13	
3-HUB Own Total			1,845	217,140,56
4-Retail GrandCity	GC Sportindo	LG20	286	34,691,32
	GC League ActiFit	LG33	296	33,775,21
4-Retail GrandCity Total			582	68,466,53
5-Retail Other	Puri Indah Mall Sportindo	LG05	237	42,556,65
	Cikini Megastore Sportindo	LG30	569	54,705,40
5-Retail Other Total			806	97,262,05
6-HUB JO Opco	ALTRAK 78	OP01	122	53,816,50
	League JO HUB Buol	O202	111	8,738,01

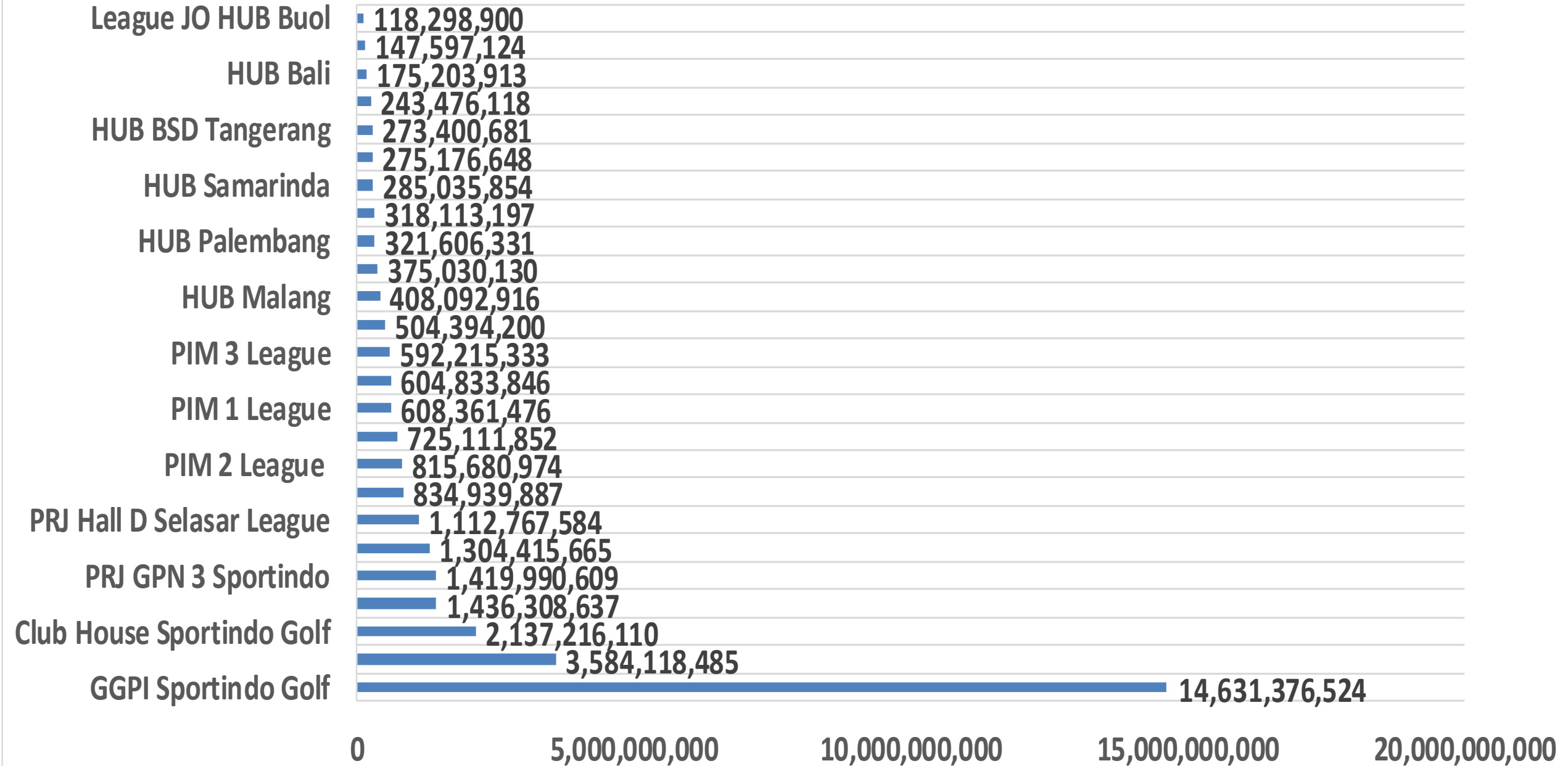
YTD 2025 SALES PERFORMANCE TOP 10 BY BRAND (VALUES)



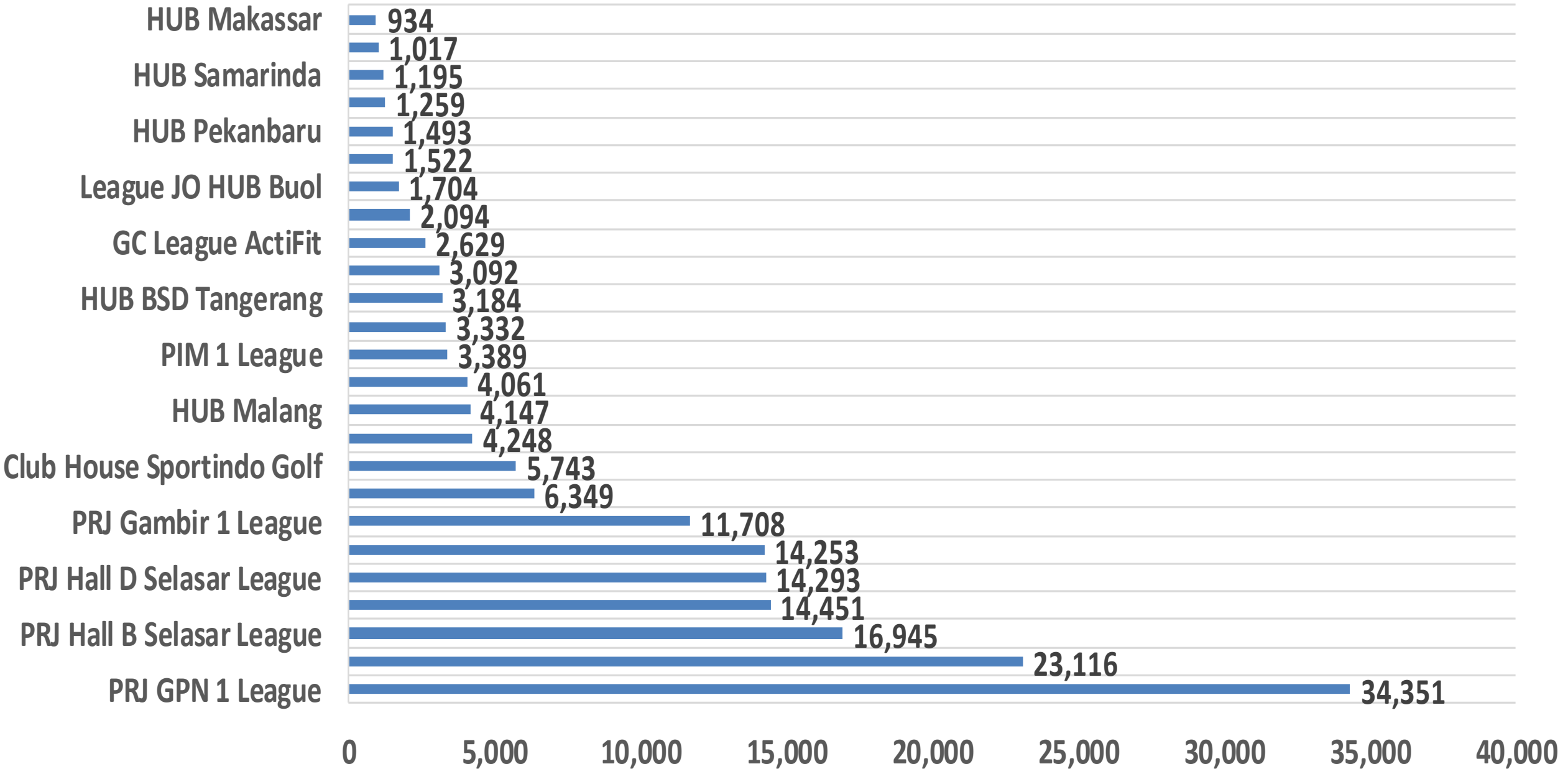
YTD 2025 SALES PERFORMANCE BY TOP 10 BRAND (UNIT)



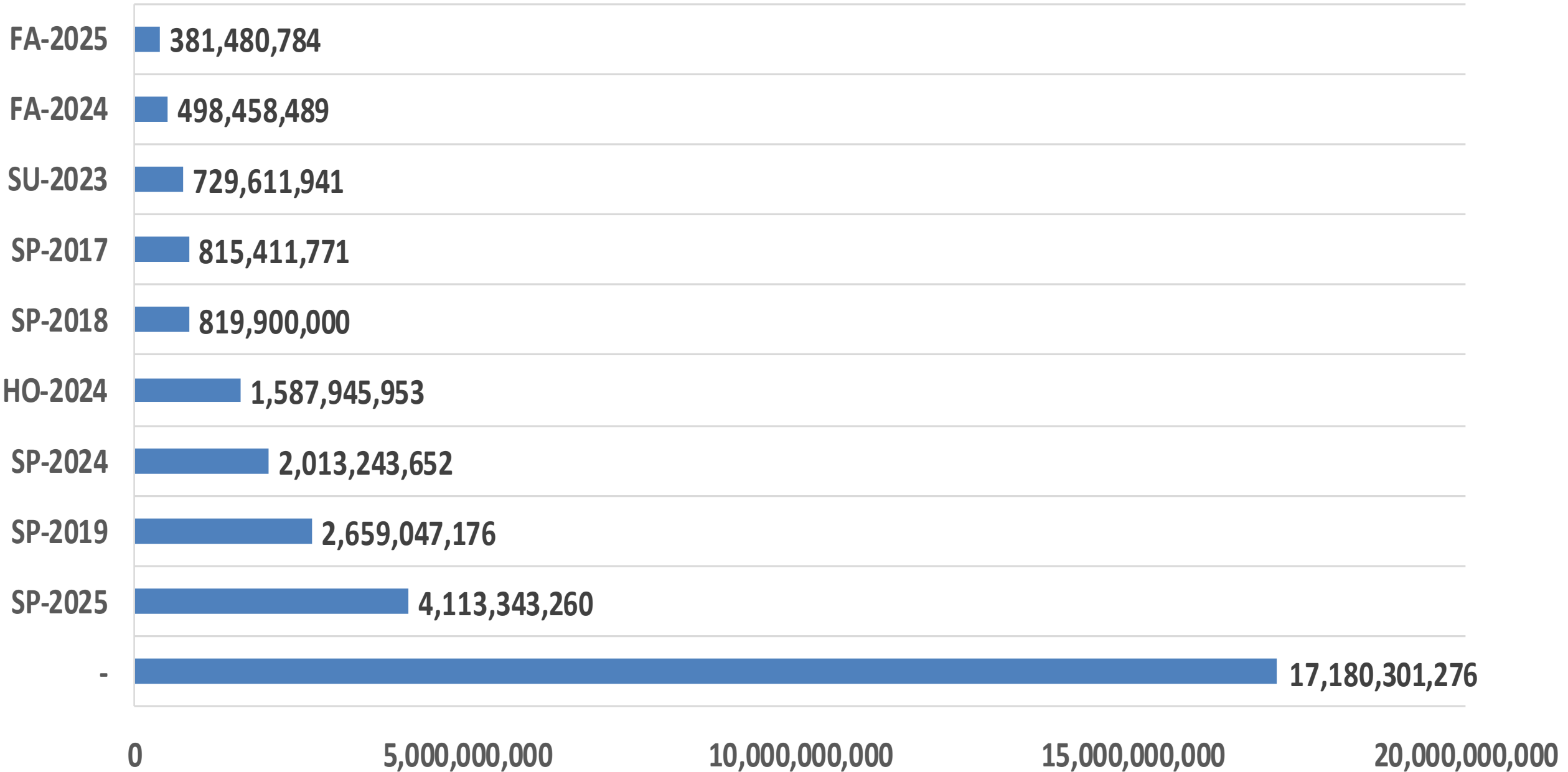
YTD 2025 SALES PERFORMANCE BY STORE (VALUES)



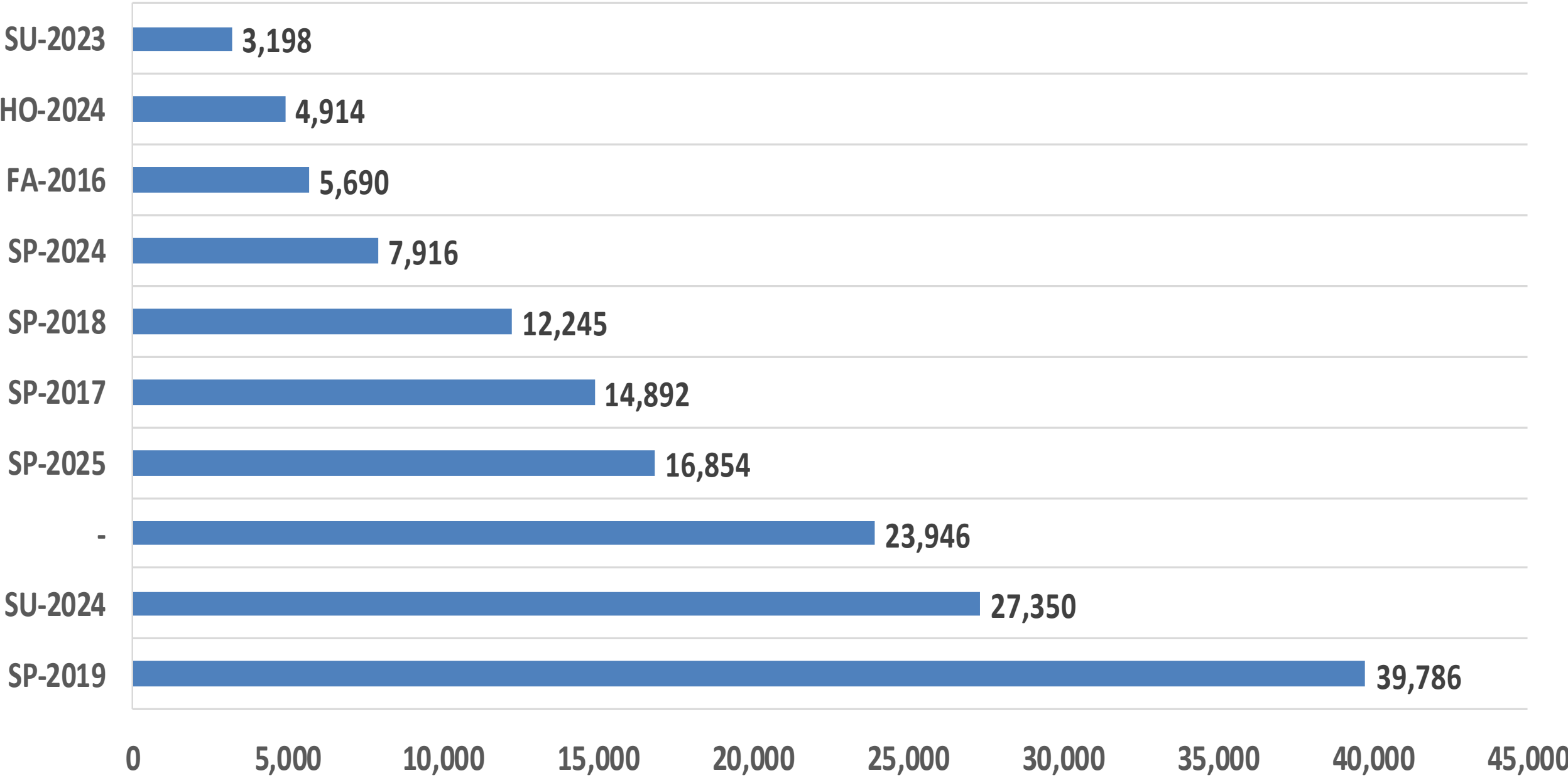
YTD 2025 SALES PERFORMANCE BY STORE (UNIT)



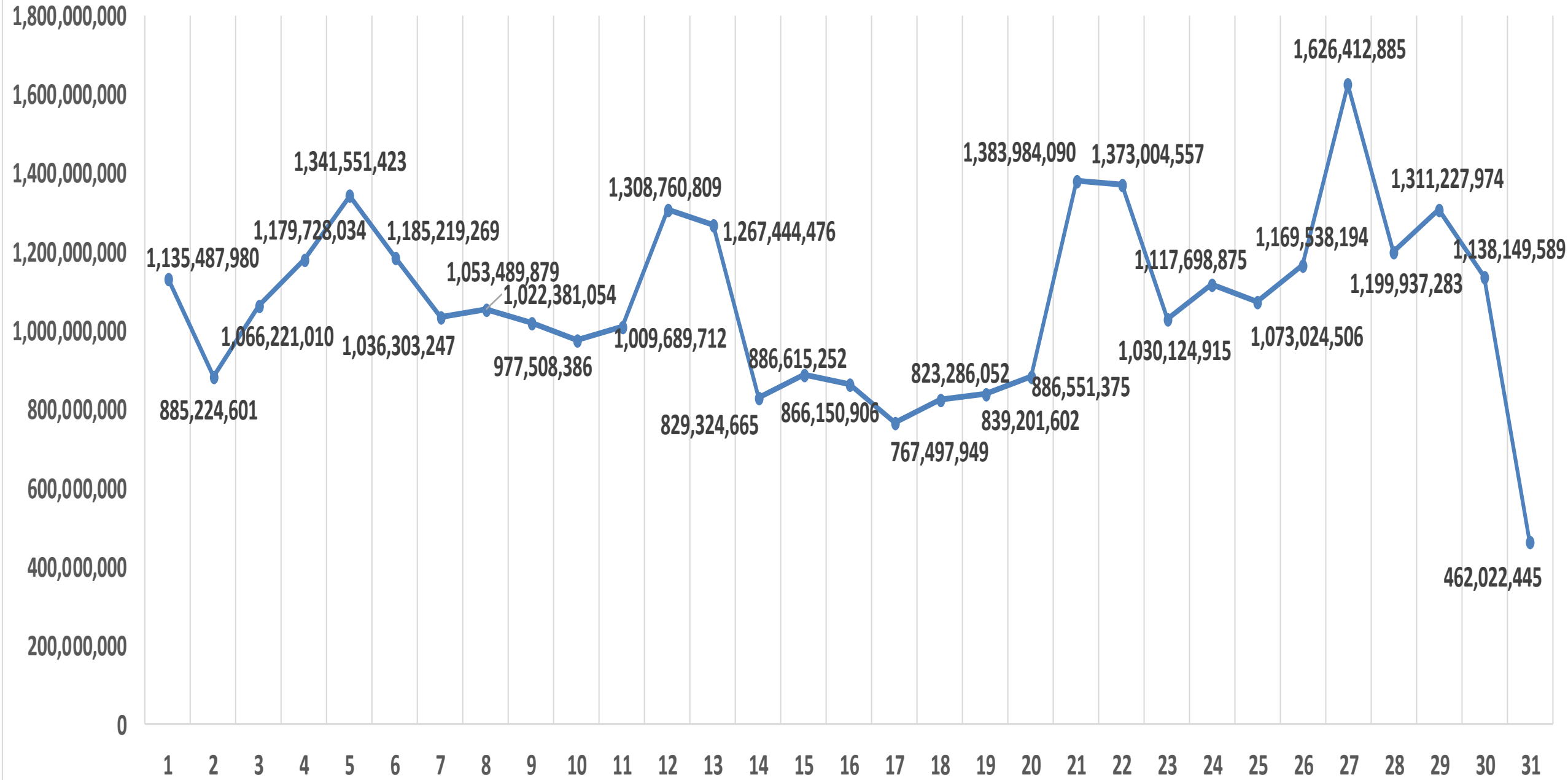
YTD 2025 TOP 10 SALES PERFORMANCE BY S.YEAR (VALUES)



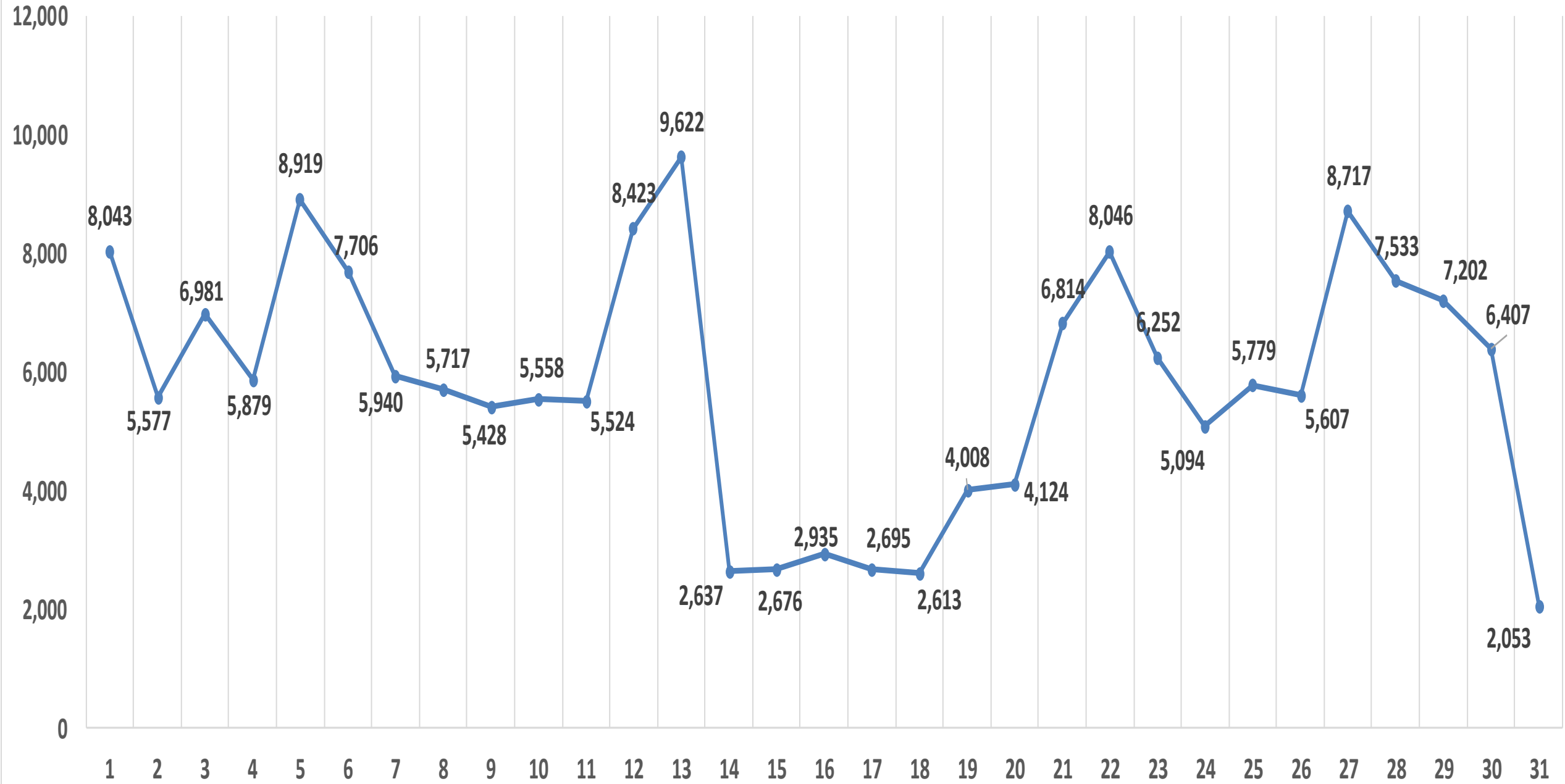
YTD 2025 TOP 10 SALES PERFORMANCE BY S.YEAR (UNIT)



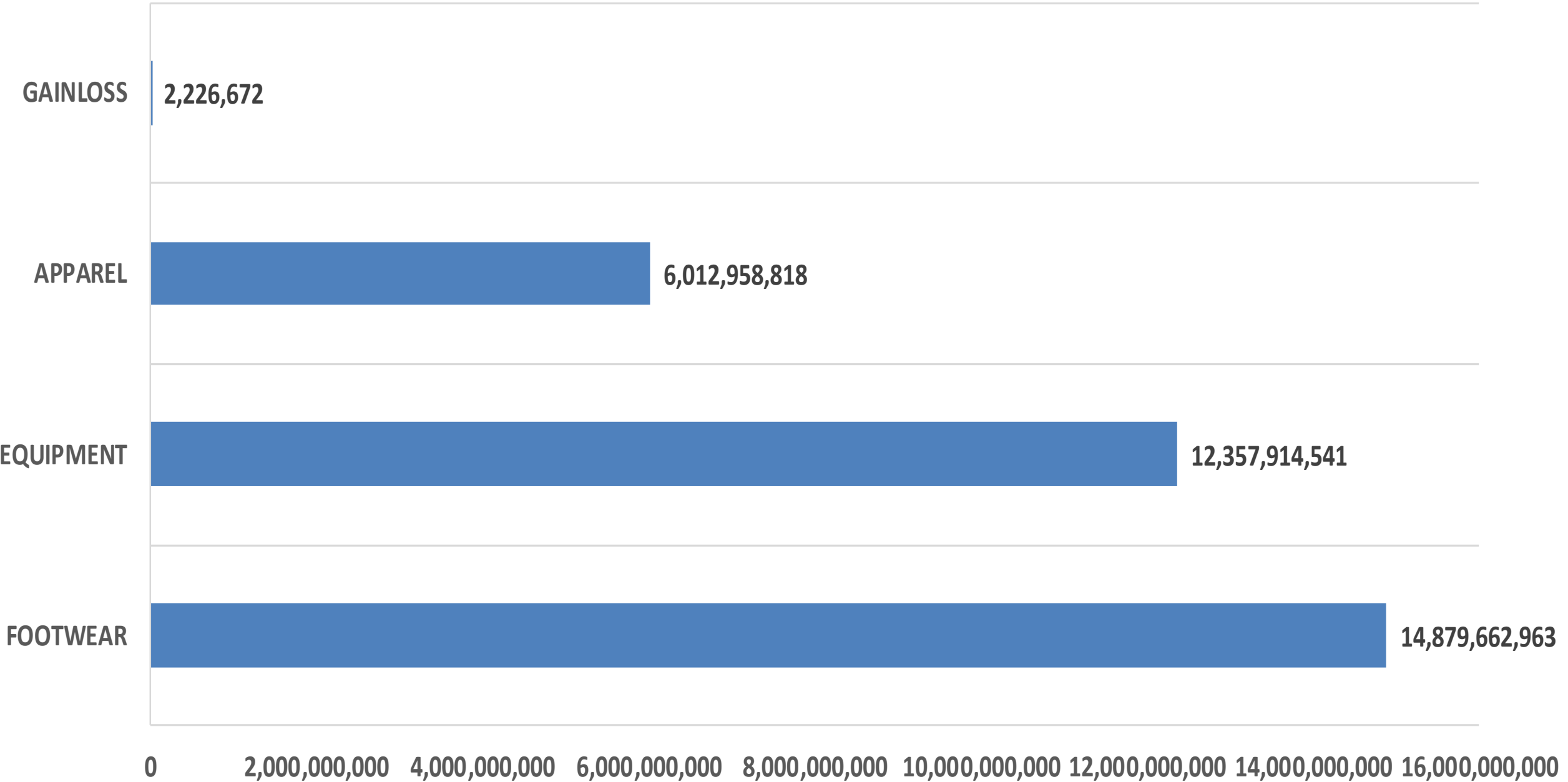
YTD 2025 SALES PERFORMANCE BY DAY (VALUES)



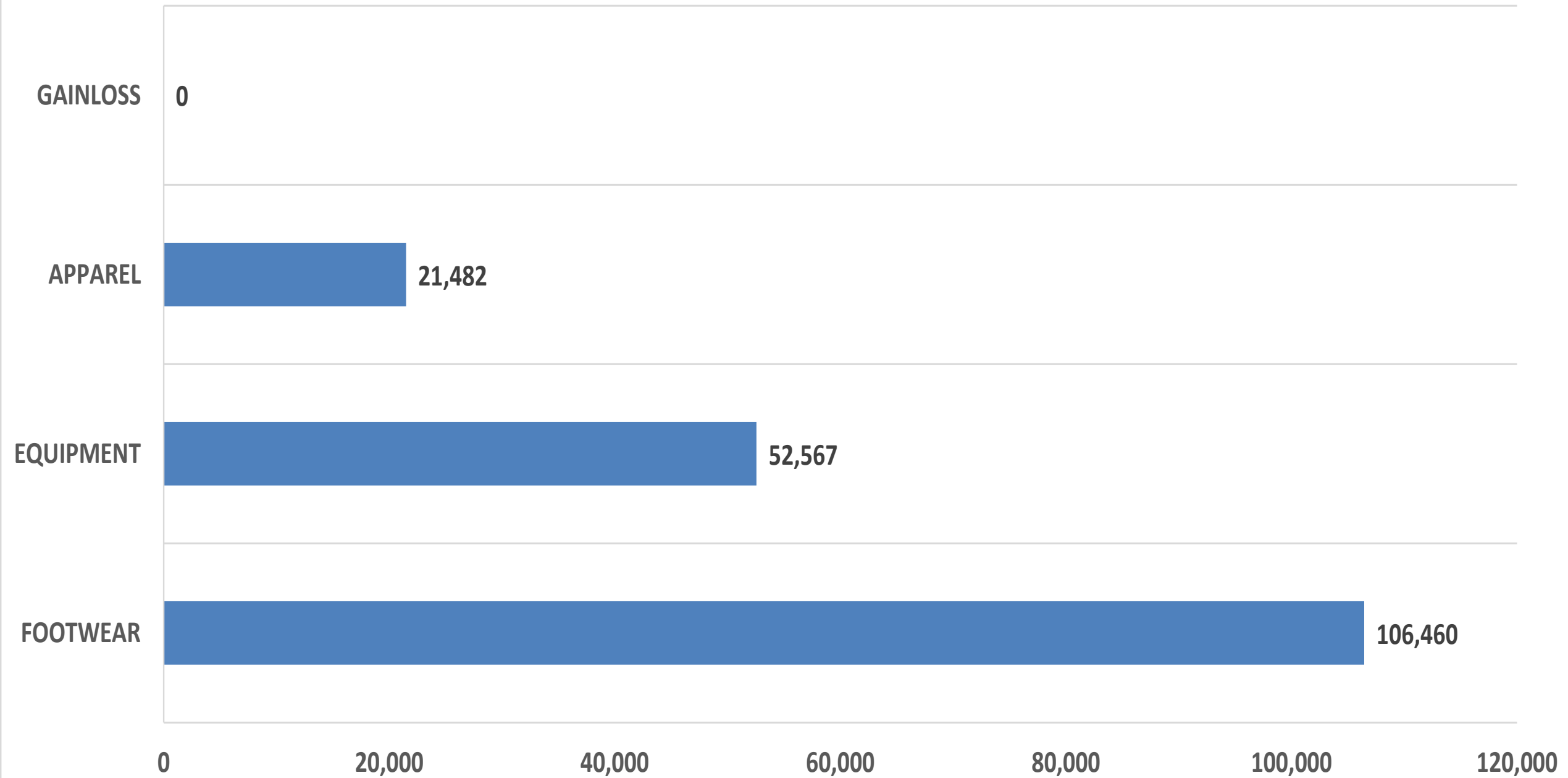
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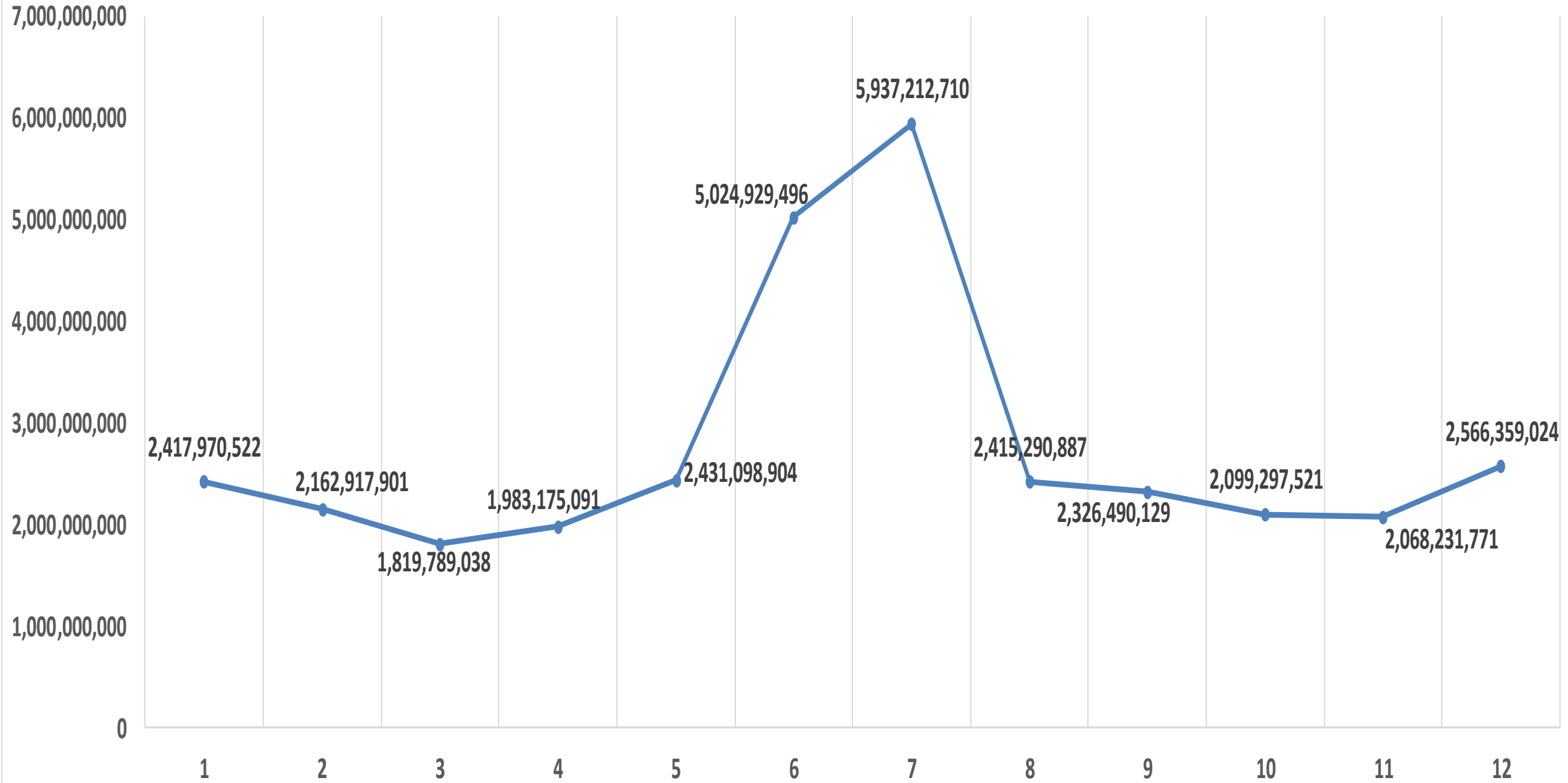
YTD 2025 SALES PERFORMANCE BY DIVISION (VALUES)



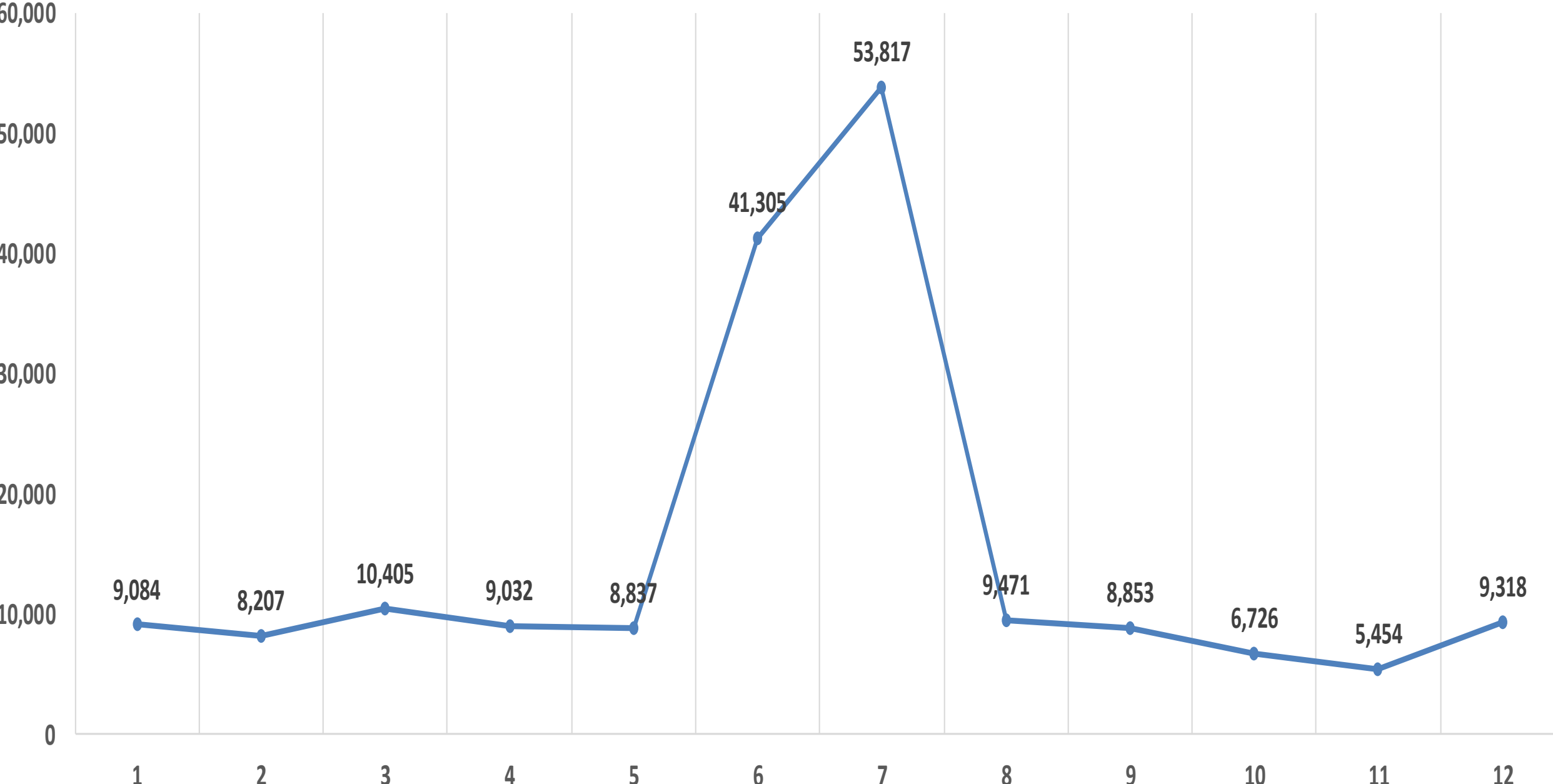
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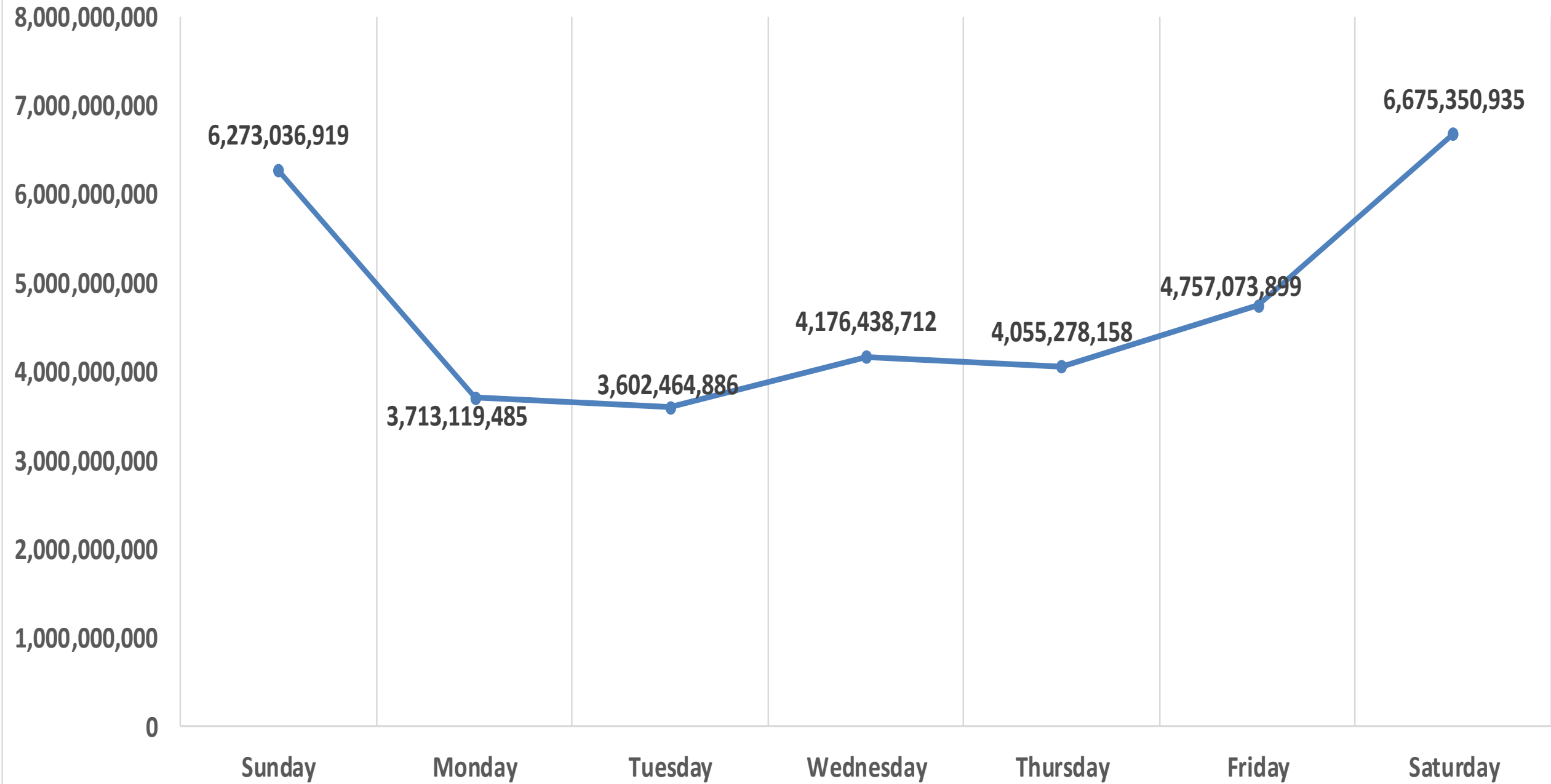
YTD 2025 SALES PERFORMANCE BY MONTH (VALUES)



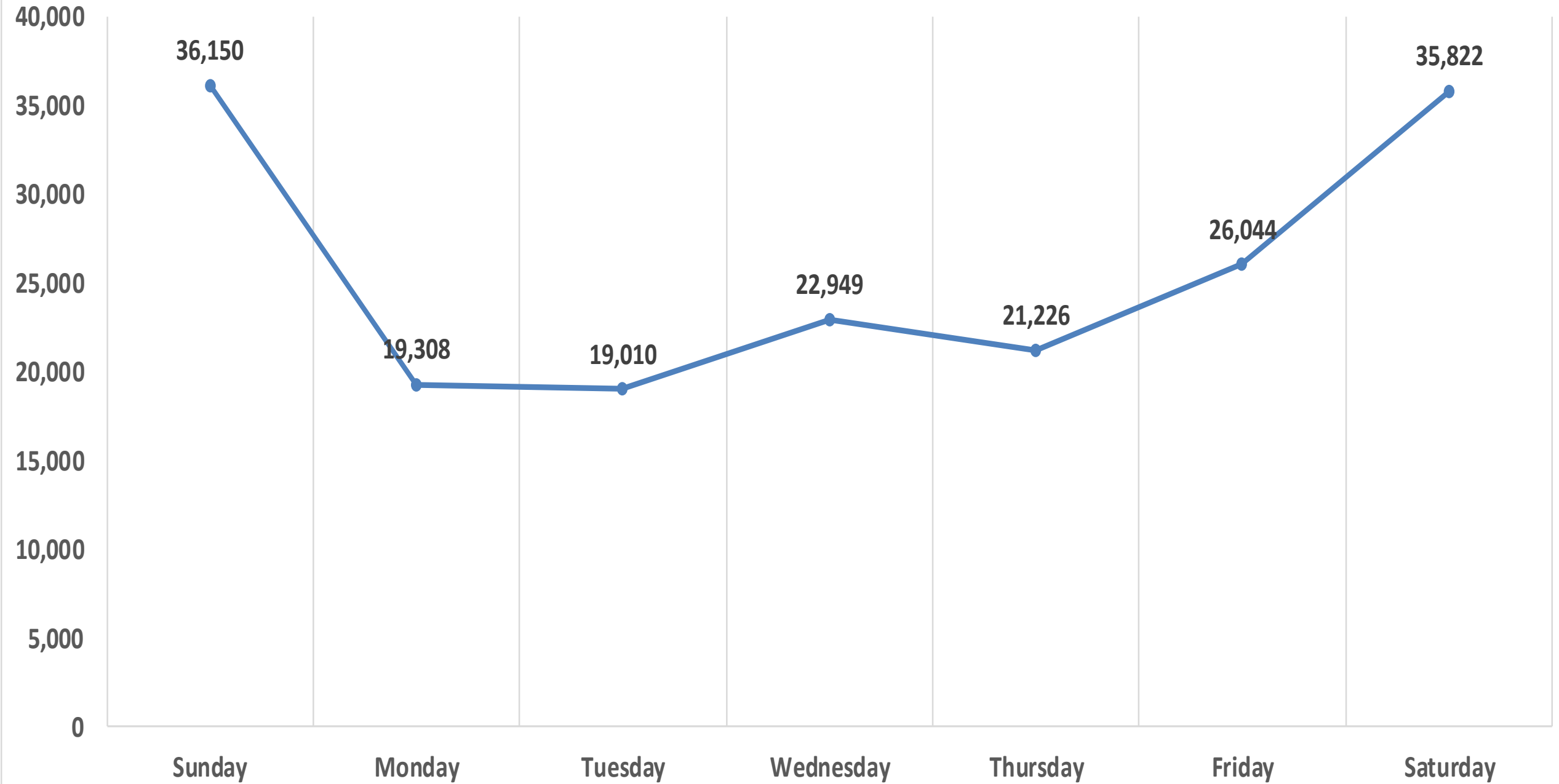
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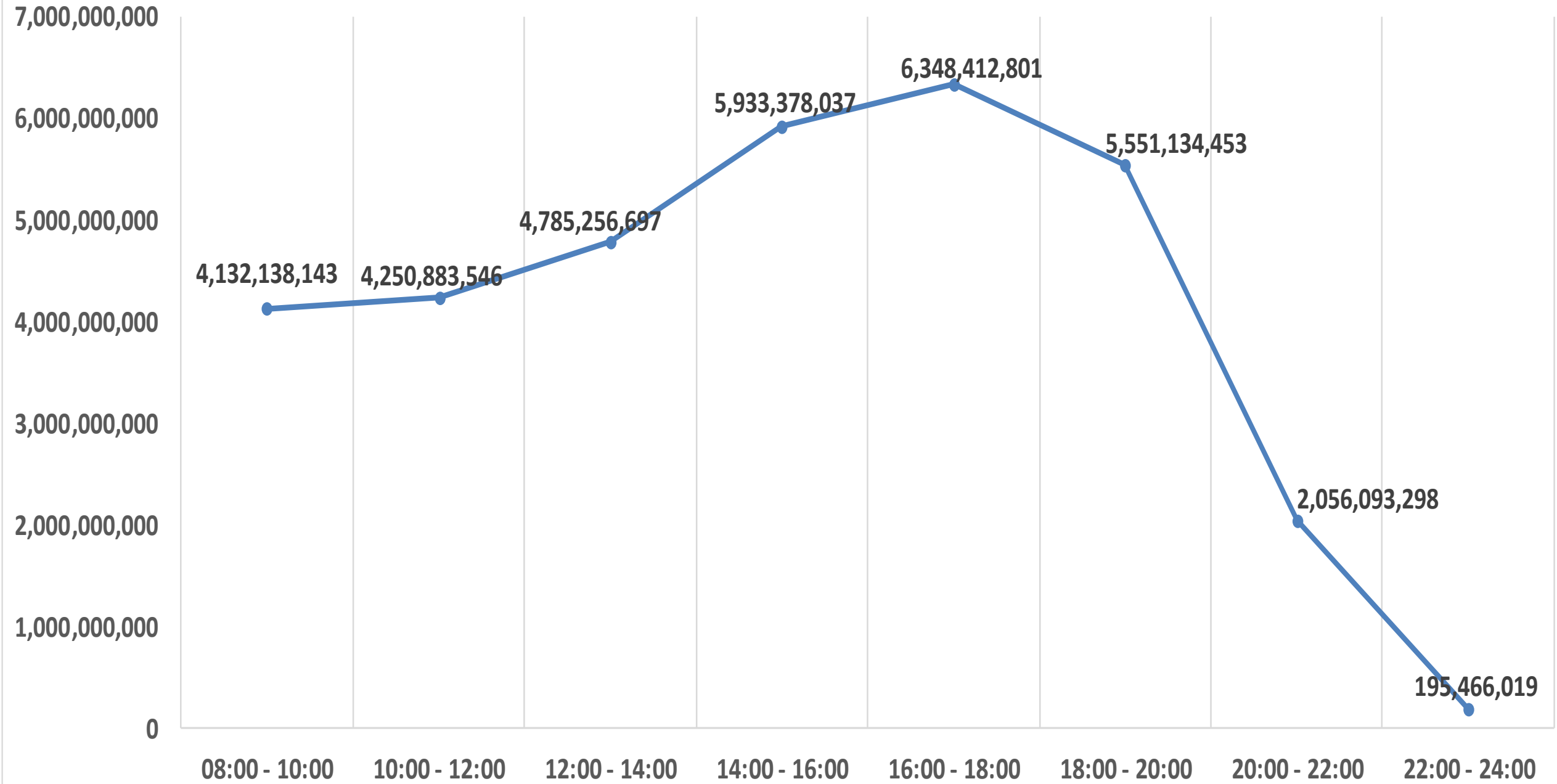
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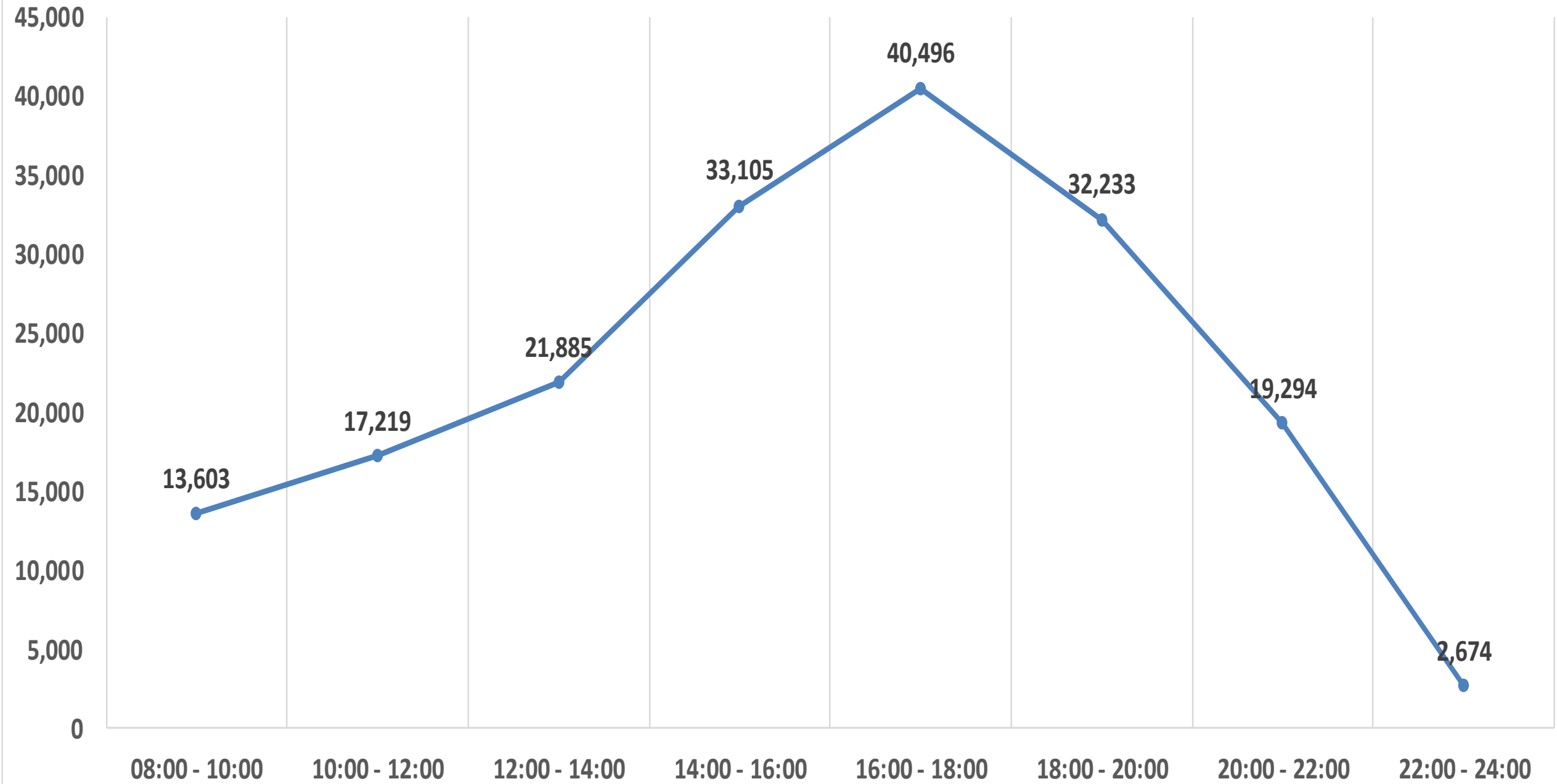
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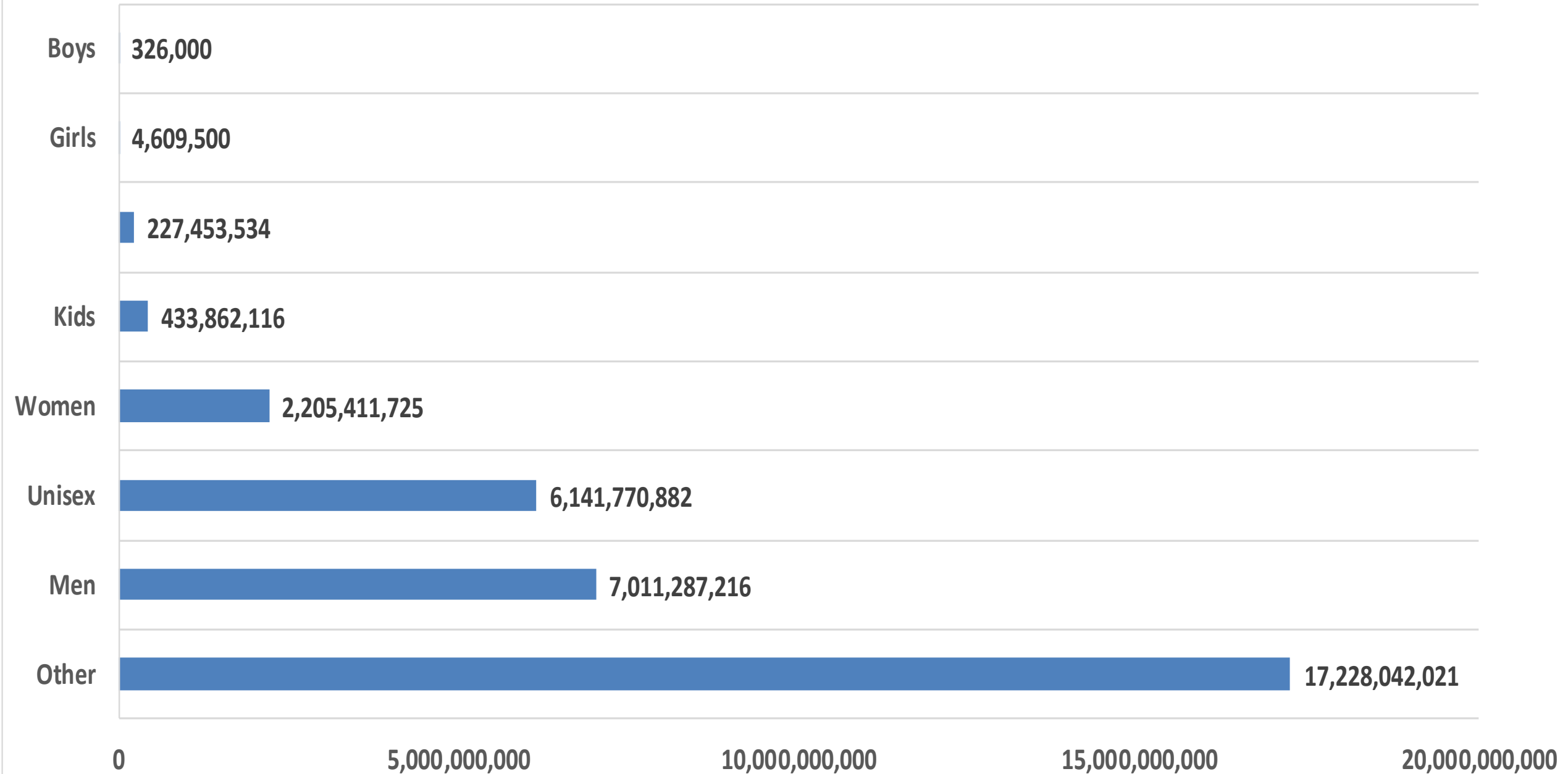
YTD 2025 SALES PERFORMANCE BY TIME RANGE (VALUES)



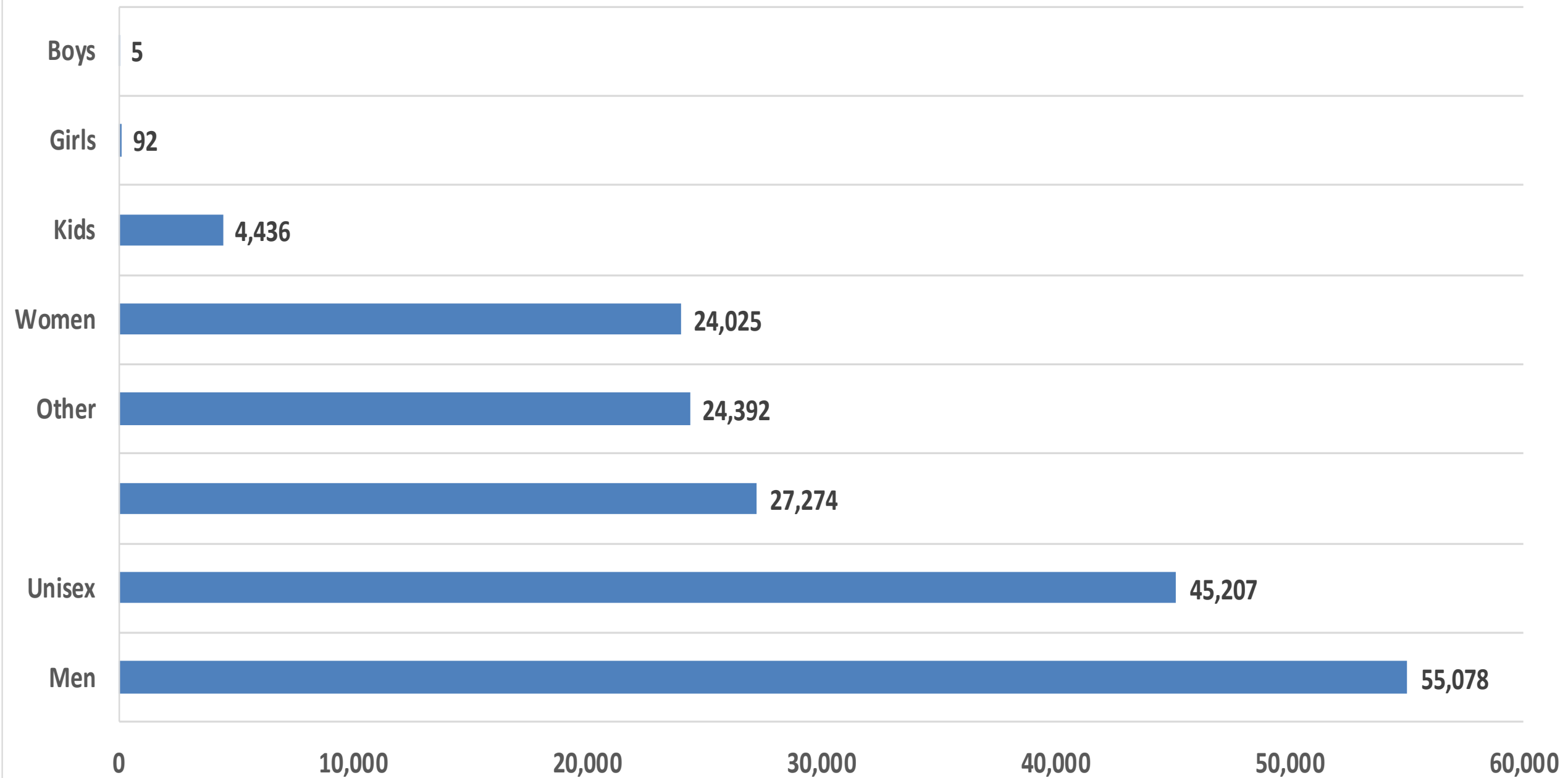
YTD 2025 SALES PERFORMANCE BY TIME RANGE (UNIT)



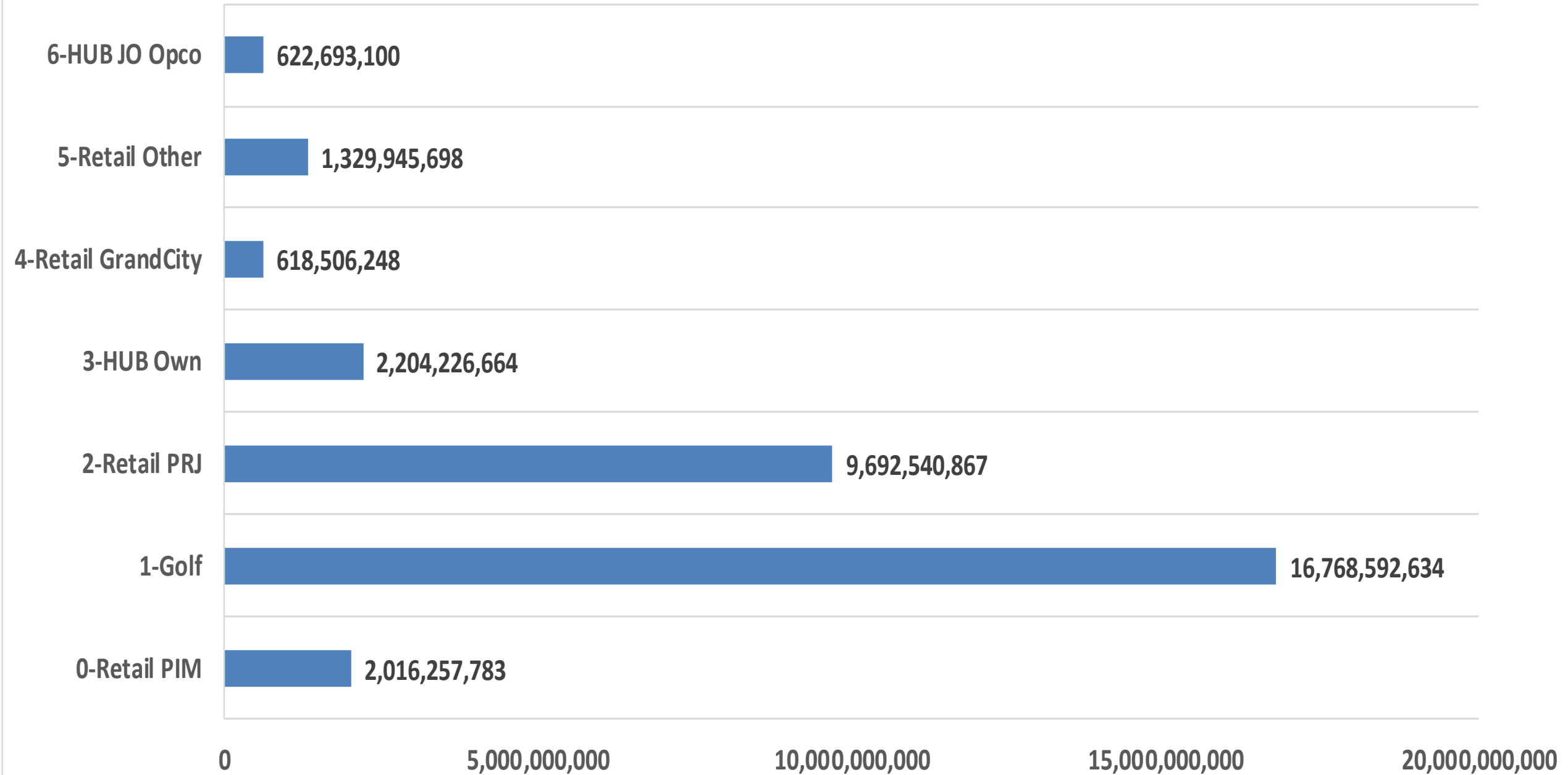
YTD 2025 SALES PERFORMANCE BY GENDER (VALUES)



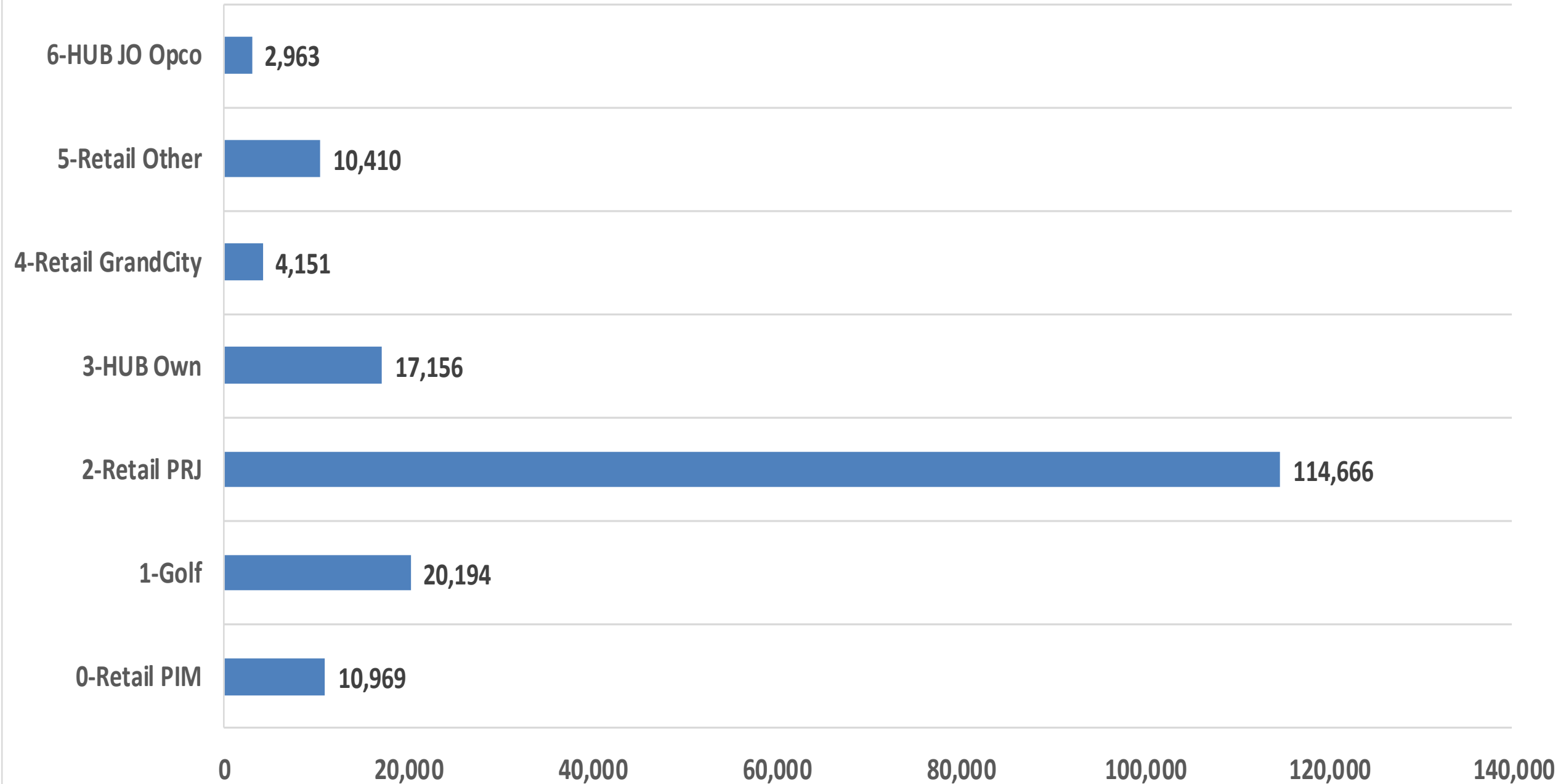
YTD 2025 SALES PERFORMANCE BY GENDER (UNIT)



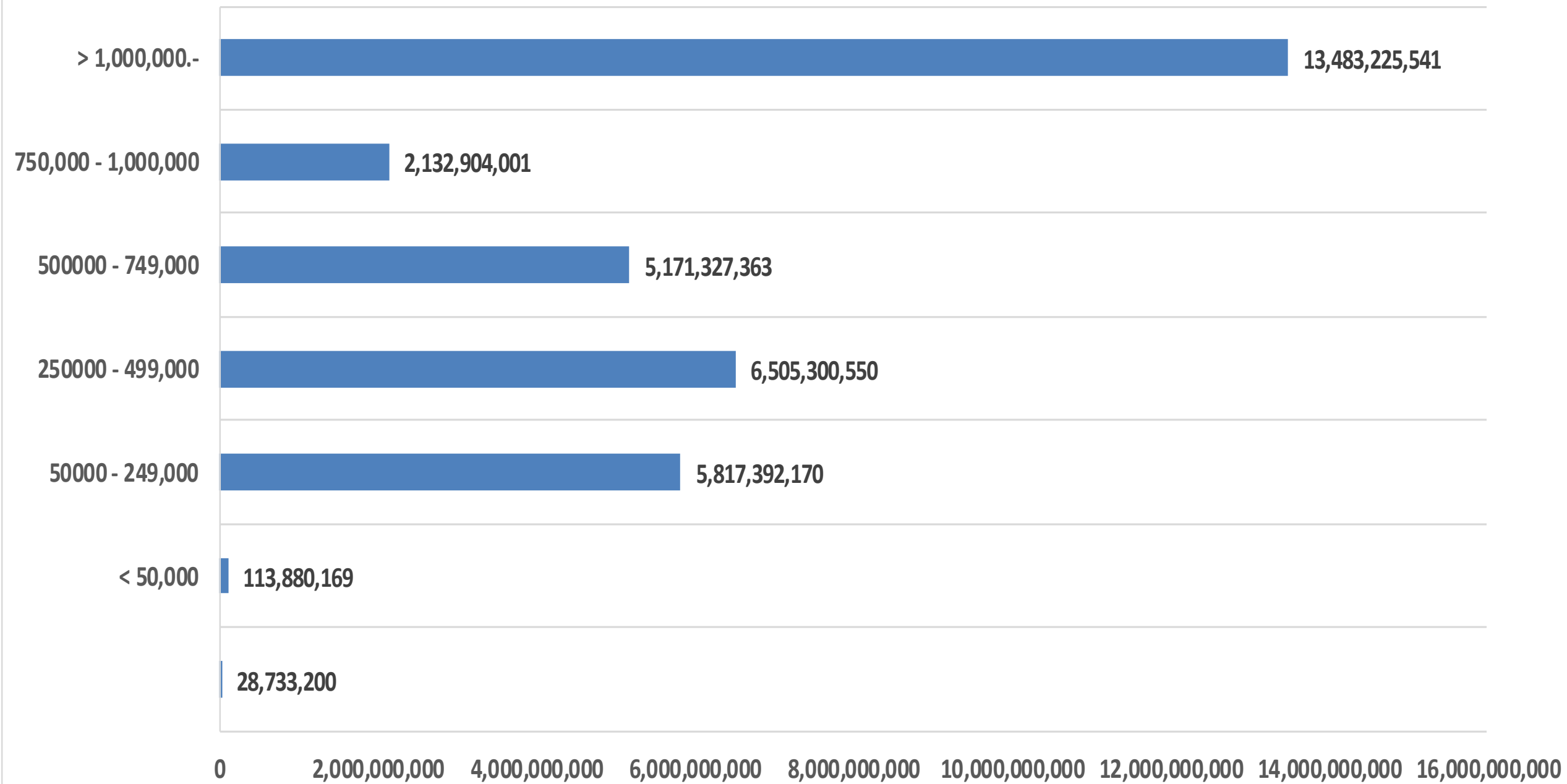
YTD 2025 SALES PERFORMANCE BY SITE GROUP (VALUES)



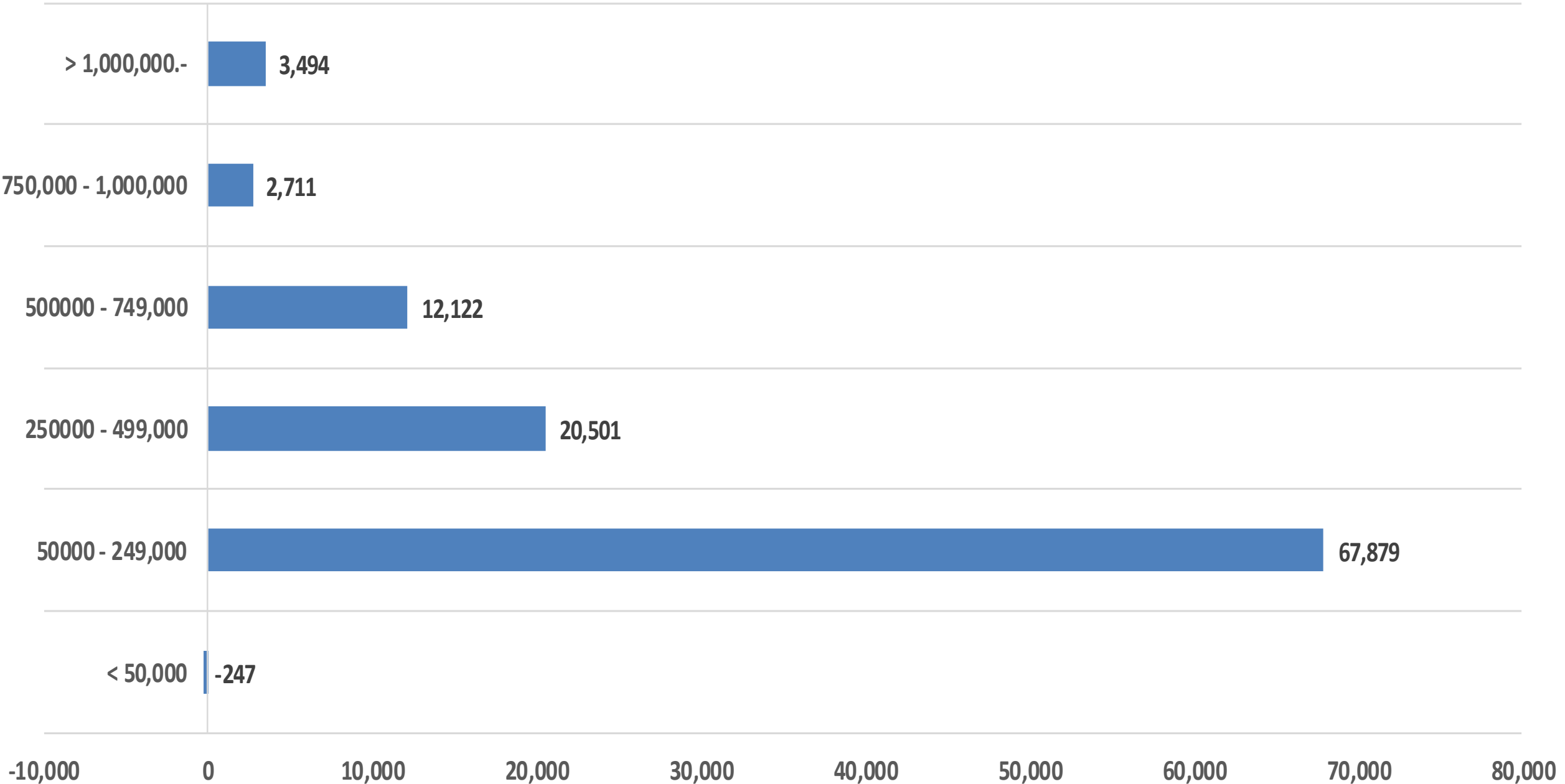
YTD 2025 SALES PERFORMANCE BY SITE GROUP (UNIT)



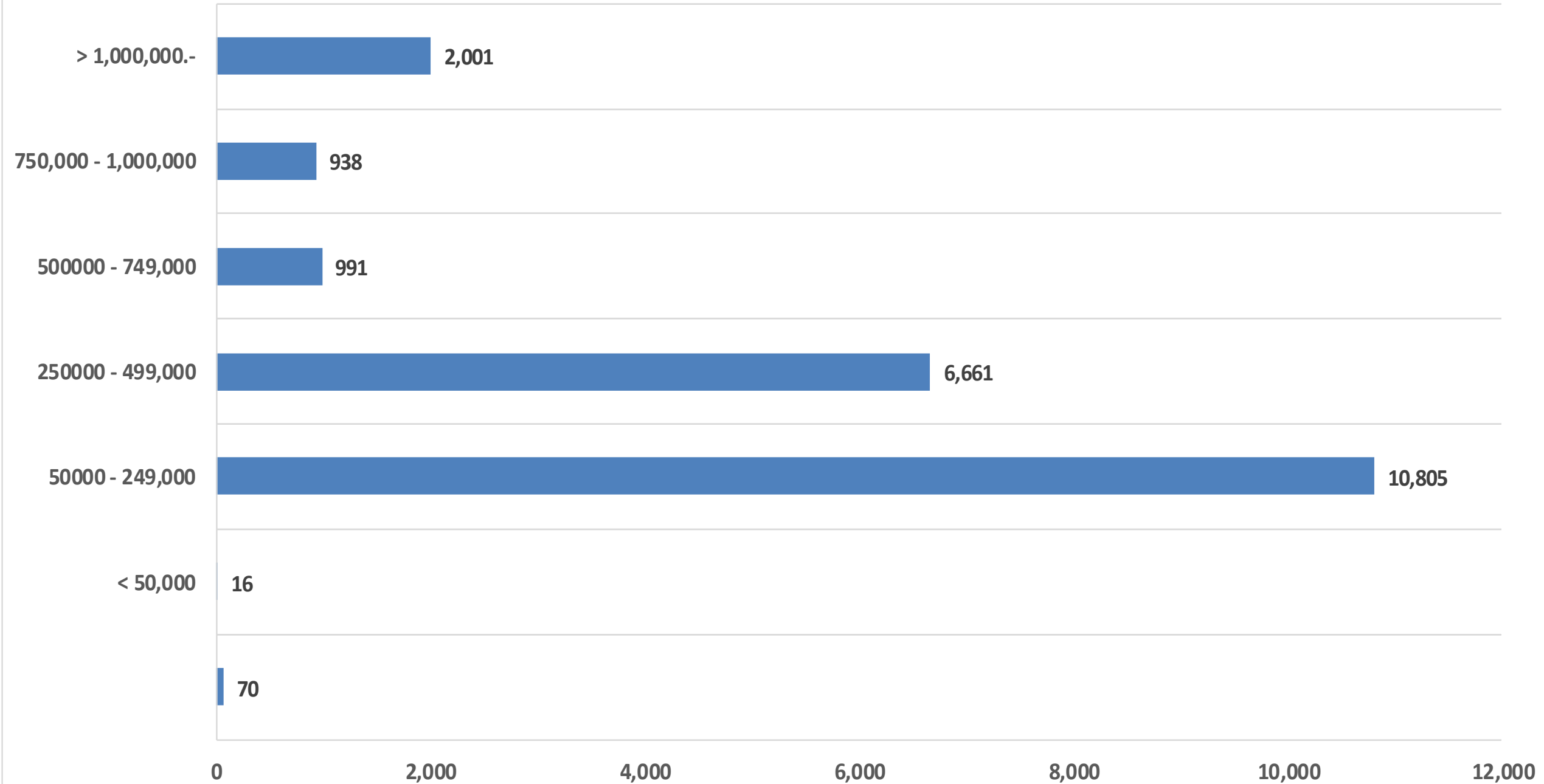
YTD 2025 SALES PERFORMANCE BY PRICE RANGE (VALUES)



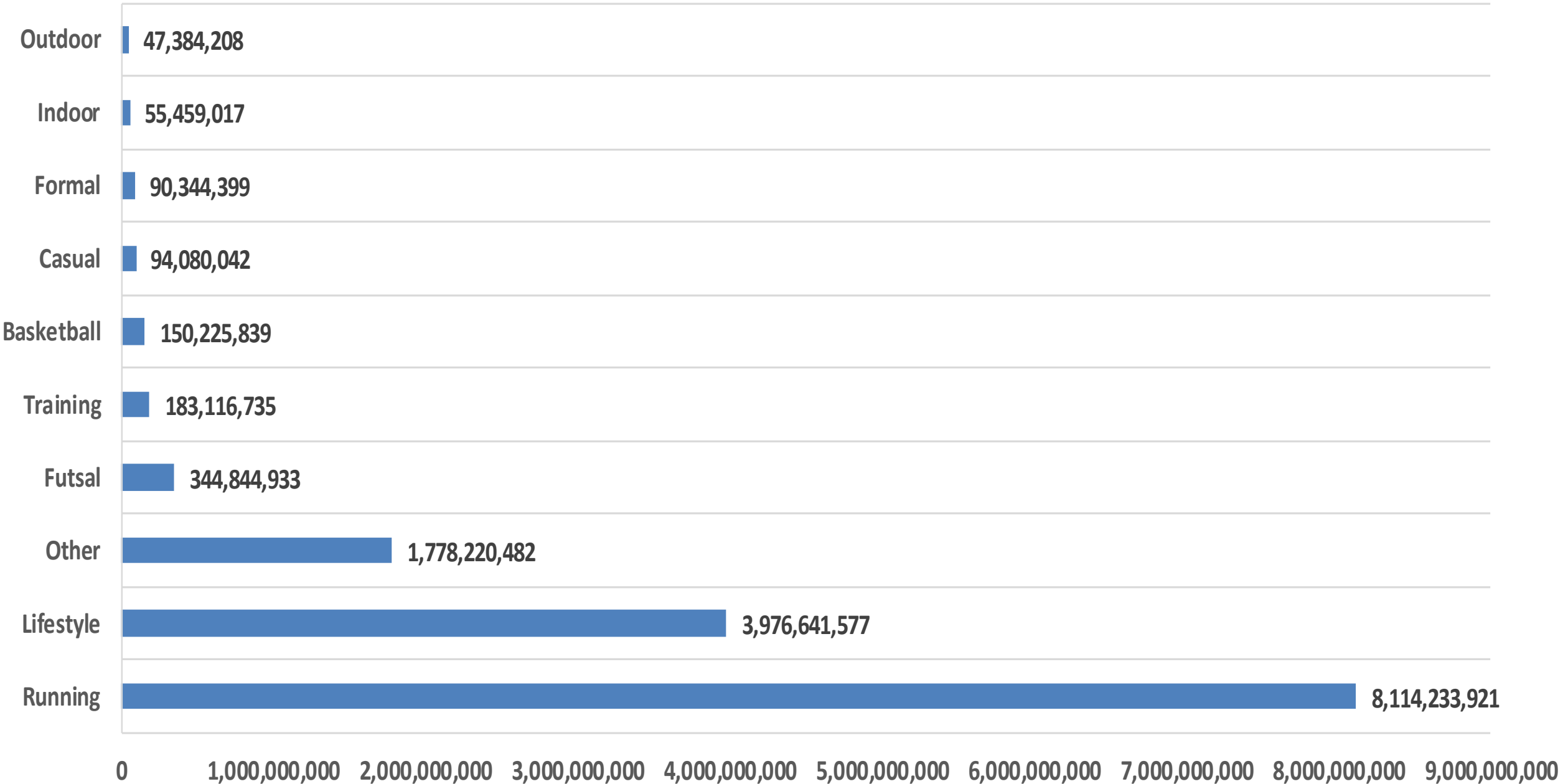
YTD 2025 FOOTWEAR SALES PERFORMANCE BY PRICE RANGE (UNIT)



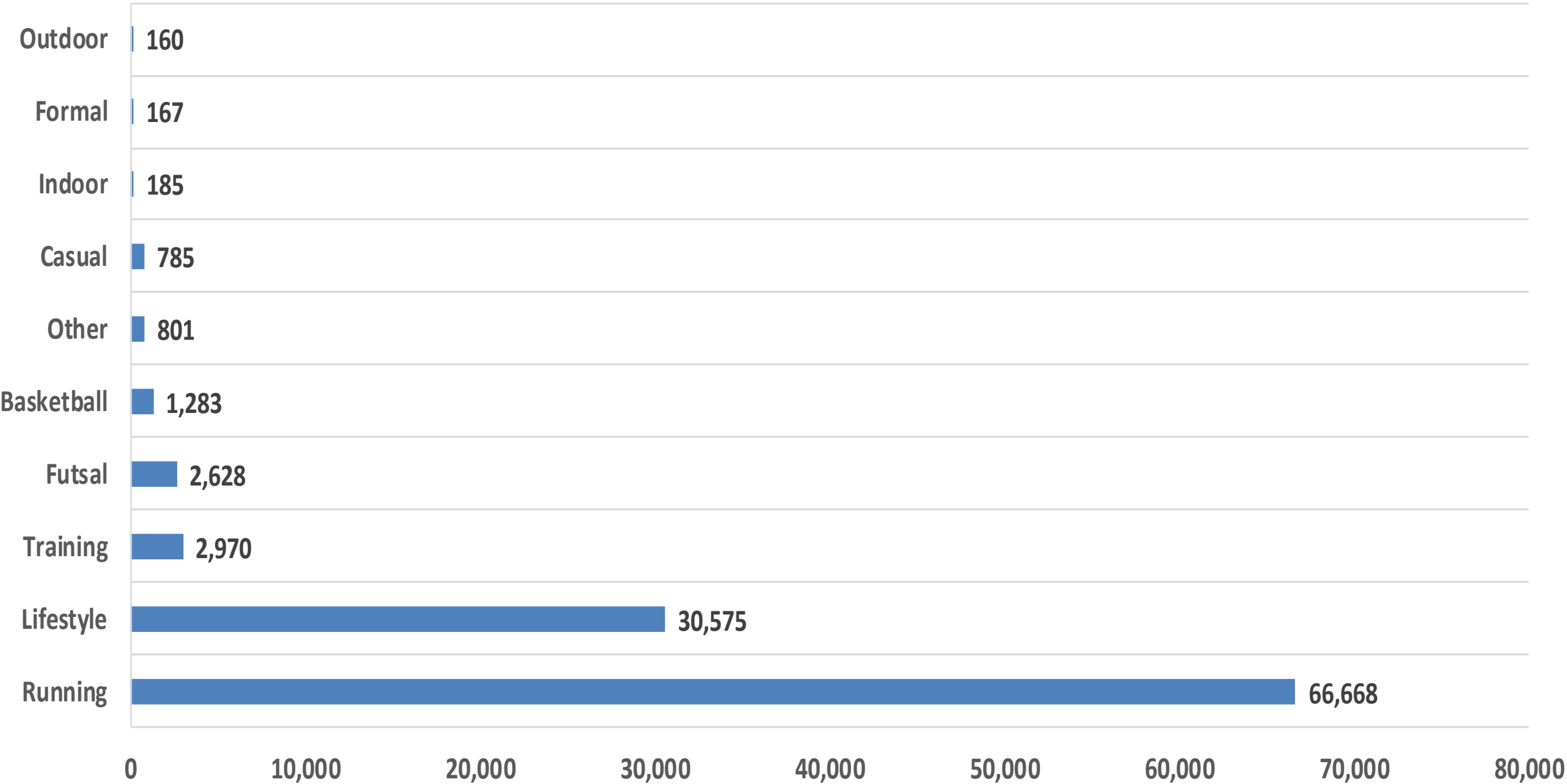
YTD 2025 APPAREL SALES PERFORMANCE BY PRICE RANGE (UNIT)



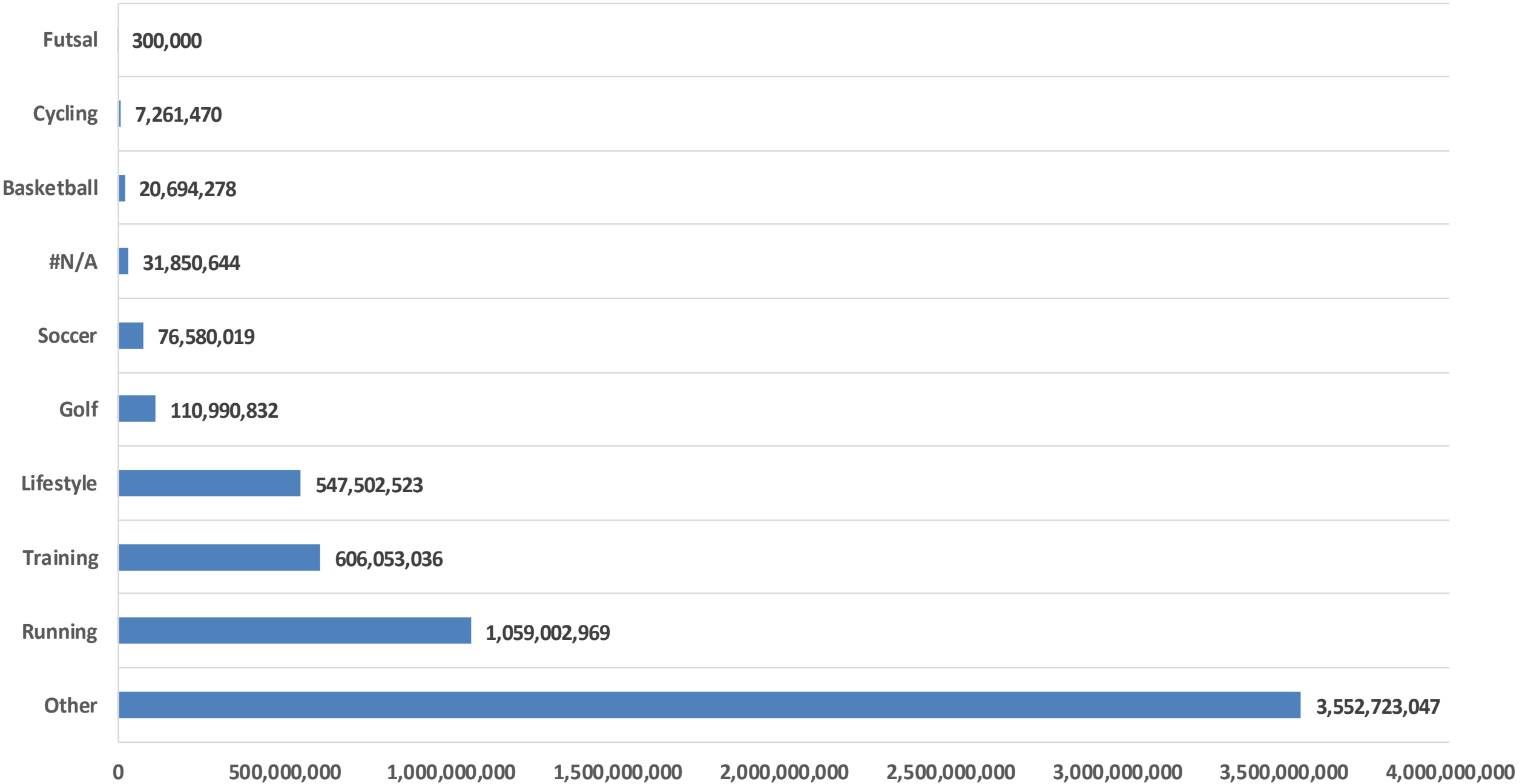
YTD 2025 SALES PERFORMANCE BY FOOTWEAR PRODUCT DEPARTMENT (VALUES)



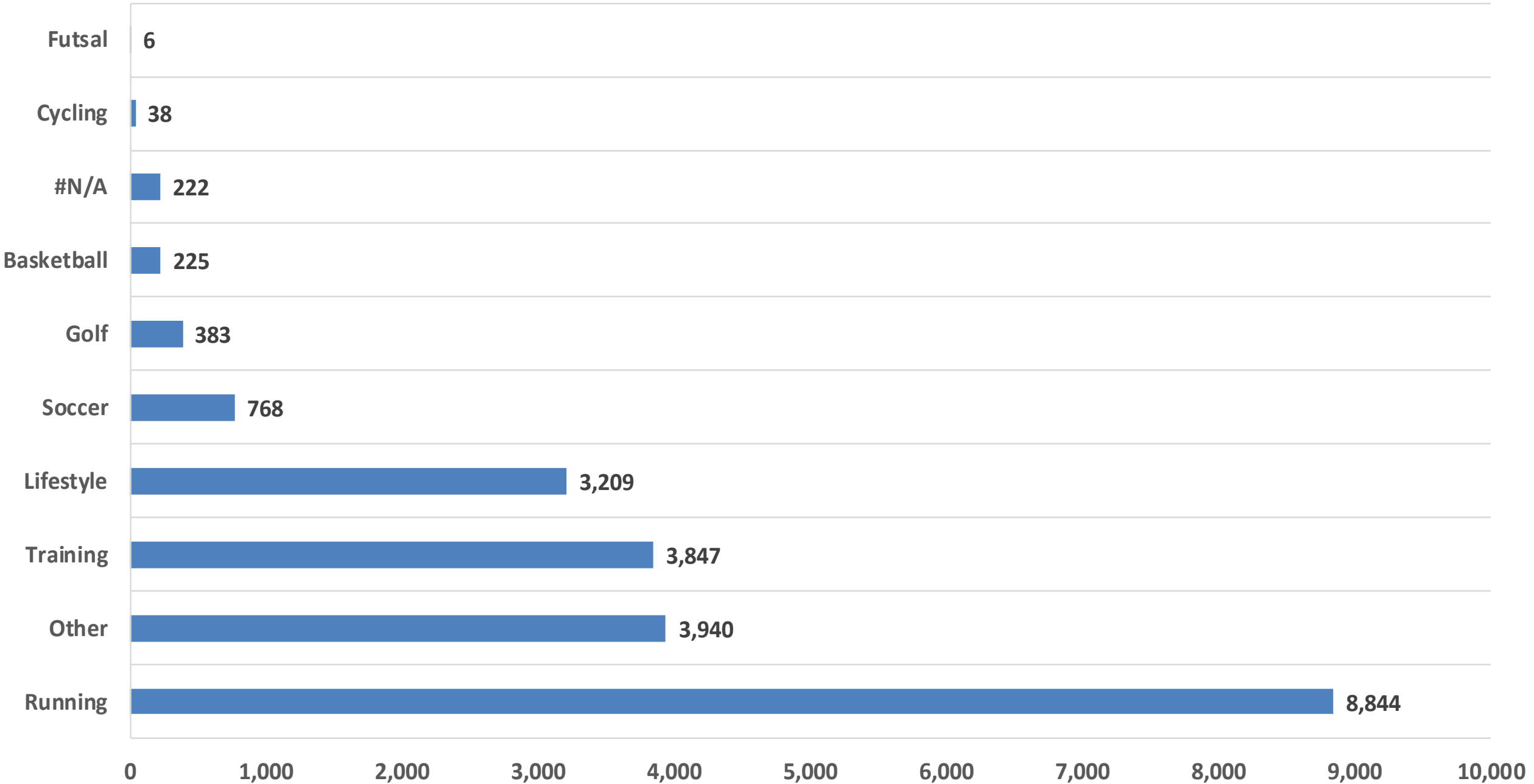
YTD 2025 SALES PERFORMANCE BY FOOTWEAR PRODUCT DEPARTMENT (UNIT)



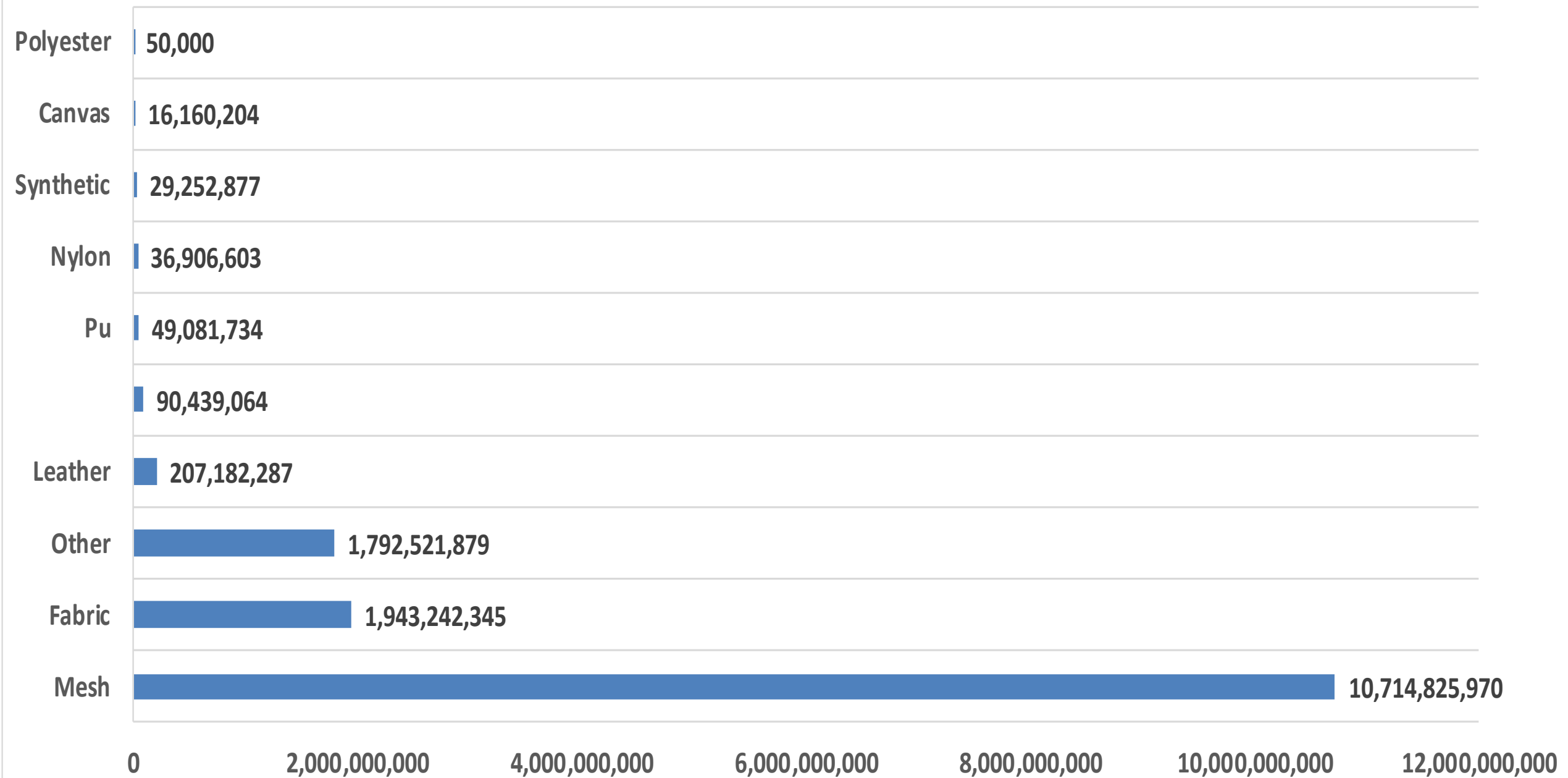
YTD 2025 SALES PERFORMANCE BY APPAREL PRODUCT DEPARTMENT (VALUES)



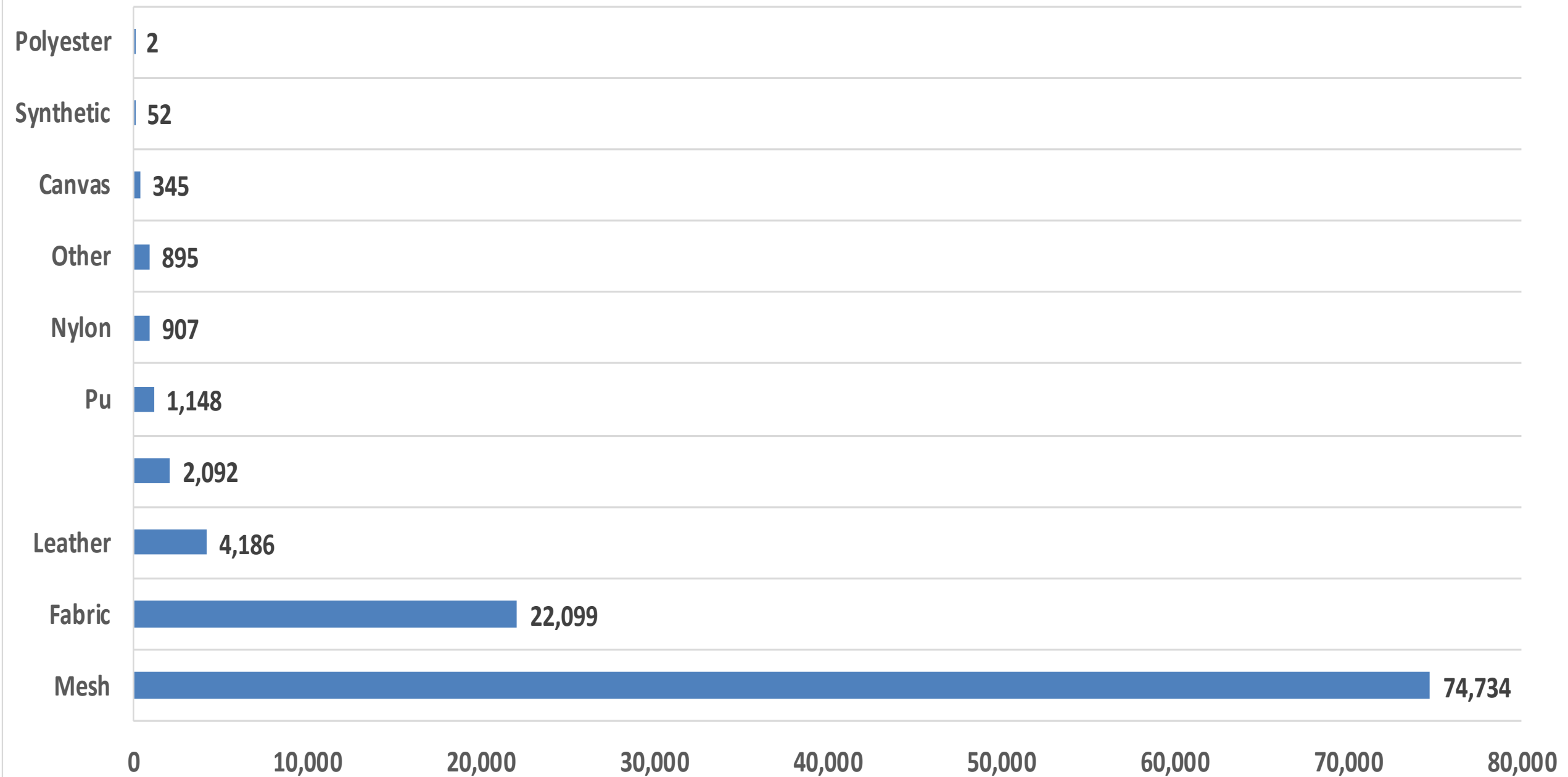
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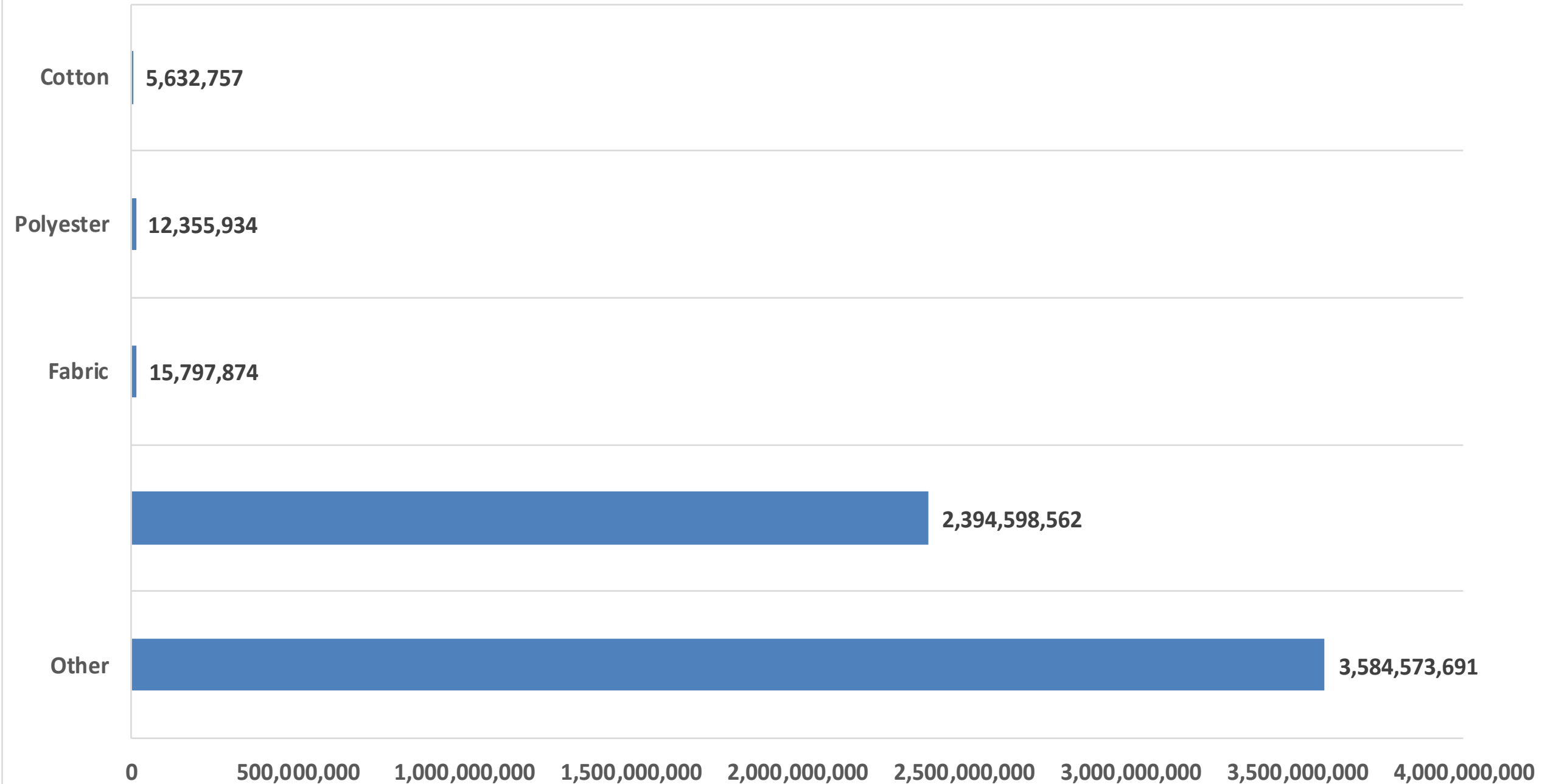
YTD 2025 SALES PERFORMANCE BY FOOTWEAR PRODUCT MATERIAL (VALUES)



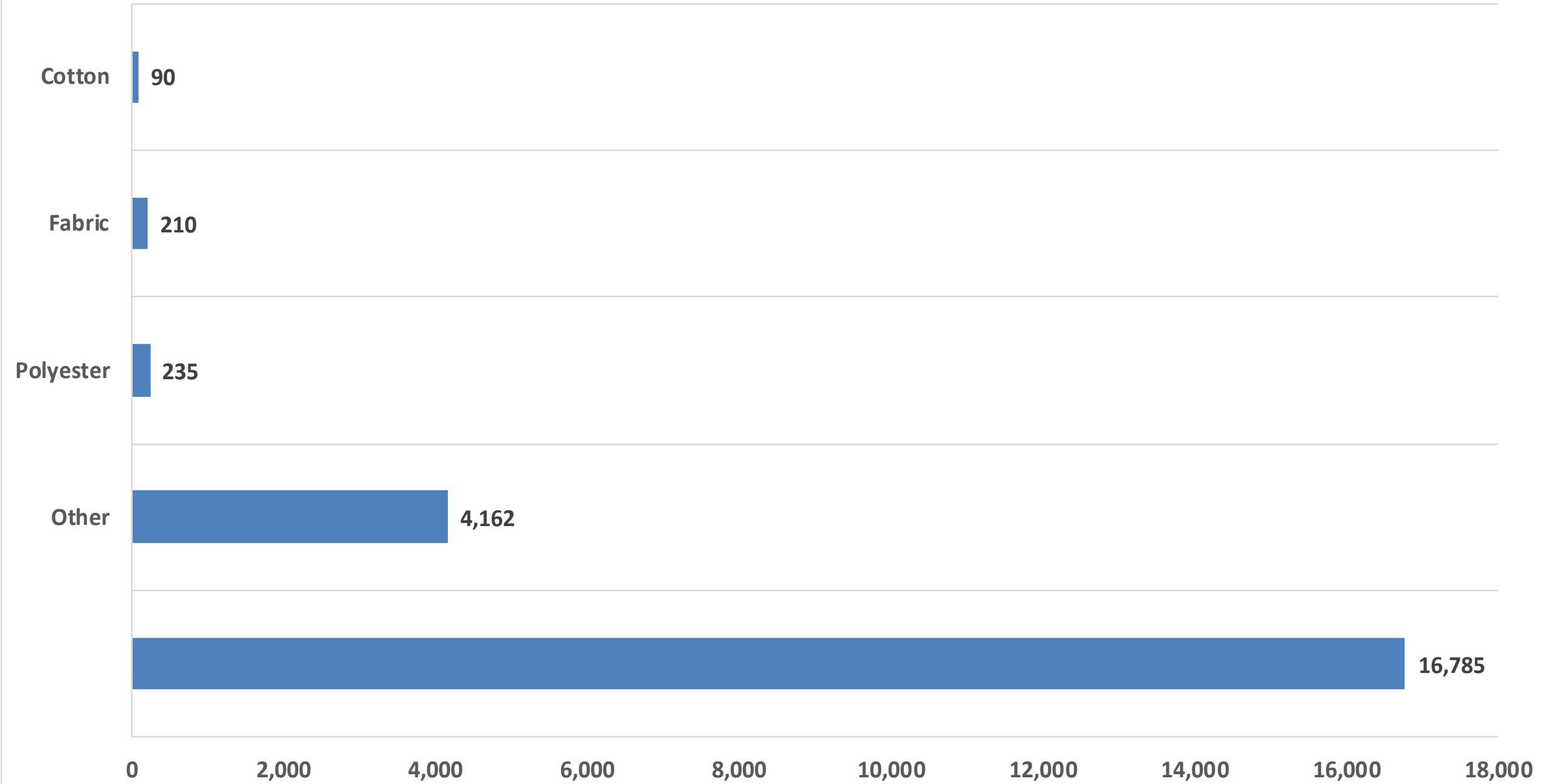
YTD 2025 SALES PERFORMANCE BY FOOTWEAR PRODUCT MATERIAL (UNIT)



YTD 2025 SALES PERFORMANCE BY APPAREL PRODUCT MATERIAL (VALUES)



YTD 2025 SALES PERFORMANCE BY APPAREL PRODUCT MATERIAL (UNIT)



THANK YOU