



This report was created for the congregation of Clinton Presbyterian Church to deliver updates on the conclusion of Capital Campaign Projects.

Dear Friends,

What a journey we have taken together. There hadn't been a Capital Campaign at CPC since 1975, and we launched this one in the middle of a pandemic—a memorable time indeed!

And now here we are, three years later, drawing this campaign to a close at a time that is also a significant one; significant because our church is strong, healthy, growing – alive!

Our three-year campaign will officially conclude this Spring. Many of you have already fulfilled your pledges, and others are well on their way to doing so – thank you! Your generosity and commitment have been instrumental in the success of this campaign, enabling us to complete projects along the way and keep moving forward. To the extent that it's possible, we ask that any remaining pledges be fulfilled by early June.

On June 8, we are going to celebrate together on the Day of Pentecost. Sometimes referred to as the “birthday of church”, we will give thanks for the life of this church as we remember that this campaign has never been just about fixing up a building. It's been a work of faith, breathing new life into a space that has served us well for generations, and doing so with a prayerful hope that CPC will continue to serve as a cornerstone of faith and community for generations to come.

Don't miss the celebration – worship, fun, fellowship – the church is alive and well on Center Street – and we pray that it will be so from Generation to Generation.

In Christ,

Tracey C. Henry



Rev. Dr. Tracey C. Henry, Pastor



REVIEW

This time last year, we provided you with a comprehensive update on each of our Capital Campaign projects. It was inspiring to reflect on both the work completed in just two years and the incredible generosity of CPC members and friends that made it all possible.

Last year's report included detailed information on the initial estimated costs, actual expenses to date, and revised projections for each area of work: Sanctuary Repairs, Exterior Improvements, Welcoming & Accessibility, and Interior Improvements. You can access that full report [here](#).

As we enter the final weeks of the campaign, we're excited to share this final update, highlighting the significant progress we've made and the impactful work accomplished, all thanks to your unwavering support.



SANCTUARY REPAIRS



Repairing the Ceiling

Date Completed: August 2021

Repairs to our sanctuary's 130-year-old plaster and lath ceiling were completed using historic plaster conservation techniques, underscoring our commitment to preservation while ensuring the repairs will stand the test of time. In addition to the ceiling restoration, the walls and trim were freshly painted, giving our sacred space a rejuvenated and vibrant look that honors both its history and its future.



Repair of the stained glass windows

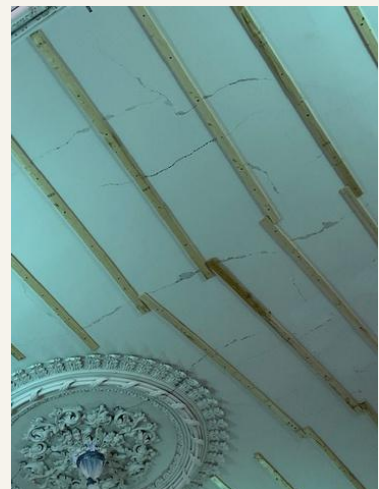
On Hold

At this time, the repair of two stained glass windows, which are deflecting badly due to age and heat, has been put on hold. As the campaign concludes, if there are funds available for this work it will be completed without delay. Should that not be the case, this work will be deferred and funded in the years ahead either through designated gifts and memorials or through capital improvement funds.

Sanctuary Repair Costs

INITIAL ESTIMATED COSTS	\$340,000
2024 REVISED COSTS	\$369,566
ACTUAL COSTS	\$328,066*

- THIS COST EXCLUDES REPAIR OF THE STAINED GLASS WINDOWS (EST. \$45,000) AND INCLUDES ALL LOAN CARRYING COSTS. THIS LOAN WILL BE RETIRED AT THE END OF MAY.



INTERIOR IMPROVEMENTS



Bathroom and Classroom Renovations

Date completed: September 2023

Both children and adults have been enjoying the newly refurbished classroom spaces. These rooms are now filled with our youngest disciples learning about faith and friendship on Sunday mornings, and they are also frequently used throughout the week to host community group gatherings. One of the classrooms has been transformed into a dedicated office space for our Director of Children, Youth, and Family Ministries, becoming a hub for our Sunday School teachers as they gather supplies and enjoy a cup of artisan coffee!

Our fully renovated bathrooms, including a fully ADA-accessible restroom by Fellowship Hall, are clean, inviting, and well-equipped—a wonderful improvement that enhances both comfort and accessibility for all who visit.



Kitchen Reno

Date Completed: April 2025

The long-awaited kitchen refresh is finally complete, and the results are fantastic! The space is now not only more aesthetically pleasing but also significantly more functional. Step inside and you'll notice beautifully refinished cabinets that enhance both style and storage capacity, along with durable granite countertops that are built to handle everyday use. New, energy-efficient lighting brightens the entire room, while modern stove hoods and clean, updated tiling give the kitchen a fresh and polished feel. Altogether, these updates make the space more welcoming and better suited to meet the needs of our community. Thanks to the dedicated efforts of volunteers, we were able to keep costs as low as possible while still achieving a beautiful transformation. We're excited to see this updated space come to life, bringing our church family closer as we share in fellowship, and also serving as a gathering space for the community.

Interior Improvement Costs

INITIAL ESTIMATED COSTS	\$110,000
2024 REVISED COSTS	\$161,887
ACTUAL COSTS	\$167,090



EXTERIOR IMPROVEMENTS



Replacing the Roof

Date Completed: October 2023

With so many people coming and going from the Fellowship Hall each week, this roof replacement was a crucial investment in maintaining a safe and reliable space for our community. It ensures that this area of our church can continue to serve as a central hub for activities, events, and fellowship. Let's hope this new roof lasts at least as long as the old one—another 30 years of protection and peace of mind!



The Exterior of the Building

Estimated Completion Date: Summer 2025

The work on the exterior of the building took time and required a significant investment, but we weren't merely patching up the old structure—we were making long-term, long lasting improvements. Every aspect of the exterior work was carefully planned and executed to ensure lasting quality and beauty. This thoughtful approach reflects our commitment to preserving and enhancing space for the generations that will gather, worship, and grow here in the future.

Exterior Improvement Costs

INITIAL ESTIMATED COSTS	\$145,000
2024 REVISED COSTS	\$313,911
ACTUAL COSTS	\$313,911



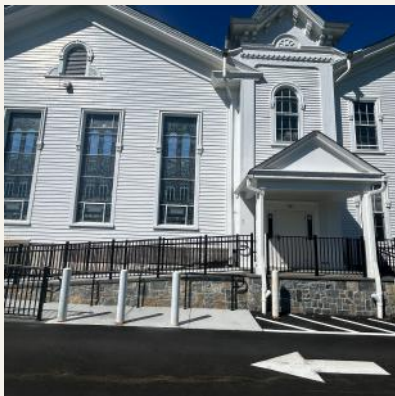
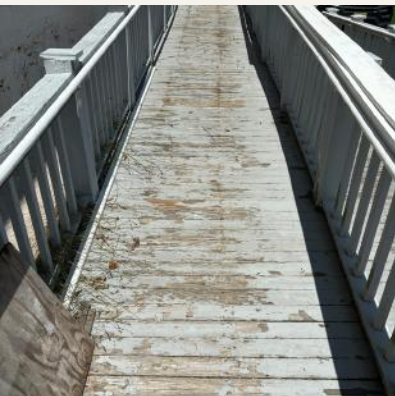
WELCOMING AND ACCESSIBILITY



Rebuilding the Ramp

Date Completed: January 2025

As promised in the Spring of 2024, estimates were obtained for masonry options, as well as for non masonry options (e.g., wooden- and polysynthetic based structures) for rebuilding the ramp. As expected, the masonry options were more expensive, but in assessing lifespan, maintenance needs and aesthetics, masonry was ultimately determined to be the best use of our resources. Once again, in an effort to keep costs low, we used some sweat equity from volunteers for demolishing the old ramp and then we let the professionals take it from there. The results are outstanding—a ramp that seamlessly blends with the rest of the building, offering safety and sturdiness while also enhancing the overall aesthetic appeal. This work necessitated some repairs/repaving of the driveway local to the ramp and these costs were added to the project.



Interior and Exterior Signage

Date Completed: August 2024

Our new signage, both inside and outside the church, has proven to be incredibly helpful. The design is clear, welcoming, and easy to navigate, making it easier for newcomers and regular attendees alike to find their way around. It's a small detail that makes a big difference in improving accessibility and creating a more welcoming environment for all.

Welcome & Accessibility Costs

INITIAL ESTIMATED COSTS	\$70,000
2024 REVISED COSTS	\$72,152
ACTUAL COSTS	\$174,102*

***THIS COST INCREASE WAS DUE TO THE SELECTION OF A MASONRY STRUCTURE AND WAS SHARED WITH THE CONGREGATION IN JULY OF 2024.**



GRATEFUL PAST – PROMISING FUTURE

As we reflect on all that God has done through our church, we give thanks for a grateful past shaped by faithful hearts.

The original pledged giving goal of this campaign was **\$700,000**. By the Spring of 2024, CPC members and friends had pledged **\$940,000** in support of this work of revitalization. As projects evolved, costs increased and the final cost of the work in and around the building stands at **\$1,020,565**.

Several families and individuals have generously exceeded their original pledged commitments, while others have made one-time, non-pledged contributions to support the campaign. As of the end of April, we have received **\$965,165**—a remarkable testament to the strength of our church's generosity and faith in the future we are building together.

If you have not yet had the opportunity to fulfill your pledge, we warmly invite you to do so in the weeks ahead. Every contribution—large or small—brings us closer to the vision we've shared.

Pledges can be completed online [here](#), mailed to the church office, or placed in the offering plate during worship with “Capital Campaign” clearly noted.

For questions about your pledge, please contact the church office. You can also check the status of your giving on Realm.





**"Great is the Lord, and greatly to be praised; One generation shall laud your works to another, and shall declare your mighty acts."
Psalm 145:3-4**

Since 1831, CPC has been a sacred space where generations have encountered Christ's peace, found belonging, and grown in faith. Through this campaign, the faithful of our time have ensured that our doors will remain open to all who seek hope, welcome, and the presence of God. May God richly bless each of you who have given with such love, vision, and generosity.



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