



We want to make sure you have a real say in our Annual Rent Increase. It's important to us—and it's also something we're required to do each year.

Every year, we ask for your views on our proposed rent changes for the year ahead. We know this can be a difficult topic, especially with rising costs affecting

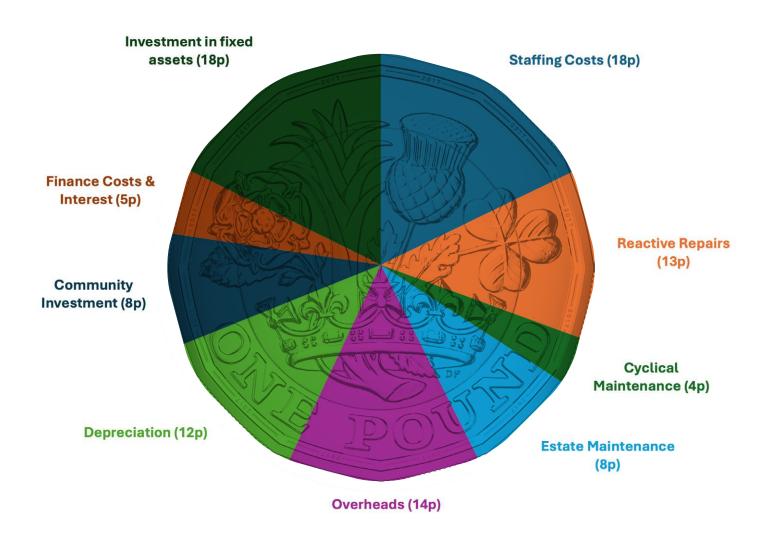
everyone. Our challenge is to keep rents affordable while still providing the high-quality services that you expect.

We also need to consider the Consumer Price Index (CPI) when setting our new rent level as this is a number that measures the cost of every day items. The CPI rate in October was 3.6%.

# We are proposing a rent increase of 5.5%

### **HOW YOUR RENT MONEY IS BEING SPENT**

In 2024/2025, our income was £5.607 million, and the expenditure incurred to deliver our services was £4.659 million. We publish our top areas of spend in every newsletter, and the top spend in 2024/2025 was as follows:



Our 24/25 rent increase was 3.9% and we committed to a five year investment plan with spend approximately of £4.6million.

So far in 25/26 (to end of October) we have carried out the following:

£328K

**KITCHENS** 



£25K

**BATHROOMS** 



£133K

£3.7K

£18K

**BOILERS** 



**SHOWERS** 



PAINTING CONTRACT



#### **TENANT HEALTH AND SAFETY ANNUAL BUDGET**

£271K

This includes damp and mould repairs, gas servicing, electrical testing, asbestos checks, fire risk assessments.





### **CUSTOMER PRIORITIES**

Your feedback helps us understand what matters most to you, so we can focus our efforts on the priorities that make the biggest difference in your home and community. We recently conducted a tenant satisfaction survey, receiving 396 responses. The top three priorities highlighted by you are outlined below, along with some of the actions we are taking to address them:



### **PRIORITY 1 -** Provide an effective repairs & maintenance service (93%)



Our performance in delivering both emergency and non-emergency repairs remained strong throughout 2024/25, with results exceeding the Scottish average. While we are pleased with this progress, we recognise that there is always room for improvement.

Drawing on feedback from our repairs satisfaction surveys and following a robust procurement process,

we are now in the final stages of appointing a new reactive maintenance contractor.

To further strengthen our service, we have also appointed a second full-time Asset Officer. This will help us manage our reactive and investment contracts more effectively, ensuring best value and improved customer satisfaction.

#### PRIORITY 2 - Provide good quality housing (92%)



Our five year investment plan continues to be rolled out (more detail on this below).

We have increased our stock profile by purchasing 2 properties through Glasgow City Council's acquisition scheme.

We continue to invest in the environment by covering services that are no longer being carried out by the local

authority such as bulk uplift and litter pick ups.

We now have a dedicated spend on Damp and Mould within our tenant health and safety budget.

We invite tenants out on estate walkabouts every quarter to tell us what they like and don't like about their community.

### PRIORITY 3 - Ensure value for money for rent (41%)



Achieving value for money continues to be a priority for Ardenglen, we have a dedicated working group that looks at savings and efficiencies within the business.

### COMMUNITY BENEFITS

We are developing a policy to ensure that we are maximising opportunities through our contracts to give back to the community. The group managed to achieve our target of £50k savings in 24/25 and hope to achieve a similar target this year.

### **CUSTOMER ENGAGEMENT**

We recently developed a new engagement strategy, and we are committed to providing opportunities for you to engage and feedback to us at a level appropriate to you to ensure your views are heard and considered when we make decisions.

# WHAT ELSE HAVE WE DONE TO INVEST IN YOU AND THE COMMUNITY IN THE PAST YEAR?

Our financial inclusion service (money / benefit / energy advice) launched in April 2024 and continues to be a huge success; to date we have secured the following financial gains for Ardenglen Customers and also other G45 residents as part of pantry plus.



### Ardenglen Customers over £1.2million

Wider G45 residents over £183,000

In 2024/25, we also secured the following support for customers

**50** tenant's accessed White Goods Support Fund -

£13,503.59



**26** cases for statutory debt support equating to

£37,594



48 referrals to furnishing service



**67** Cash for kids vouchers



other grants



90 fuel vouchers issued



**274** energy interventions (advocacy/prevention of

£3,888

disconnection & complaints) with - **38** referrals accessing

for prepaid meter top up's



Arnold Clark Vouchers



We continue to carry out our tenant events every year and have recently launched our new Community Hub at 6 Ardencraig Street where we and our Social Committee will be delivering activities daily.

If you are struggling or need advice, Ardenglen can provide support for you and your household. You do **not** need to be receiving benefits to qualify for some of the assistance we offer. Please see our updated support leaflet which can be found here <a href="https://tinyurl.com/yk8rut7t">https://tinyurl.com/yk8rut7t</a>

Please contact a member of our Customer Services team for more information.







# HOW WILL THE PROPOSED RENT INCREASE AFFECT ME?

In the table below we have the current average weekly rent charge and the difference with the increase applied.



Property Size	Current weekly rent 2025/26	+5.50%
	£pw	£pw
lapt	68.85	72.75
2apt	87.94	92.93
3apt	99.39	105.03
4apt	109.79	116.02
5+apt	122.60	132.38
Average	£97.71	£103.82

## IT'S TIME FOR YOU TO LET US KNOW YOUR VIEWS?



Our consultation period is open from 8<sup>th</sup> December 2025 to 9<sup>th</sup> January 2026. There are many ways in which you can submit your views. We are using an independent research company called "Research Resource", they may call you by telephone to complete the survey or you can respond in one of the

following ways:

- Online Click on the QR code
- Telephone –
   Freephone research resource on 0800 121 8987



- Ardenglen's office on either Wednesday 10<sup>th</sup>
  December 2025 4pm 6pm or Wednesday 7<sup>th</sup>
  January 2025 between 2pm-4pm.
- Paper Survey Below Or complete the survey form below and return to Ardenglen office no later than 9<sup>th</sup> January 2026.

The results will be presented to our board of management on 20th January 2026 before a final decision is made. We will notify customers of the outcome mid-February 2026.



### ARDENGLEN RENT CONSULTATION SURVEY 2026/27

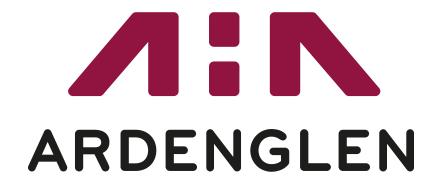
Can you describe your normal n	nethod of paying your rent?		
Full housing benefit	Full universal credit	l pay full rent for n	ny hoi
Partial housing benefit	Partial universal credit		
How would you describe the cor	mposition of your household?		
One adult under 60			
One adult aged 60 or over			
Two adults both under 60			
Two adults both over 60			
Two adults, at least one 60 or	over		
Three or more adults, 16 or ove	er		
1 parent family with 1 child und	er 16		
1 parent family with 2 children	under 16		
1 parent family with 3 or more	children under 16		
2 parent family with 1 child und	der 16		
2 parent family with 2 children	under 16		
2 parent family with 3 or more			
2 parent family with 3 or more Other (please specify)	children under 16		
2 parent family with 3 or more Other (please specify)  Do you require advice from our	children under 16 financial inclusion / energy service?		<b>_</b> Y
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that	children under 16		Y
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia		_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that clothing, and more. Would this leads	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_
2 parent family with 3 or more Other (please specify)  Do you require advice from our  We're considering a new app that	children under 16  financial inclusion / energy service?  at gives discounts on everyday essentia be something you or your household wo	ould use?	_

### Contact details (optional but required if you wish to be entered into prize draw or receive advice from Financial inclusion team)

	9	٩	<b>'</b>
		r	١
		1	i
_			I

Name	
Address	
Email Address	
Phone Number	

Thank you for taking the time to complete this survey, your views are important to us. Please return the survey to Ardenglen office. If you are selected as a prize winner, we will contact you by telephone or email.



### We are always here to help:

#### **OPENING TIMES**

Monday - Thursday 9am - 5pm. Friday 9am - 4pm. We are closed every Wednesday afternoon for staff training

#### OFFICE ADDRESS

355 Tormusk Road, Castlemilk, Glasgow, G45 OHF

#### **CONTACT DETAILS**

Tel: 0141 634 8016 Fax: 0141 634 9016 Repair Hot Line: 0300 303 8000 info@ardenglen.org.uk X @ardenglen

Facebook - Ardenglen Housing Association | Glasgow | Facebook My Home (tenant portal)



