



2020 - 2021



ANNUAL REPORT



BOYS & GIRLS CLUBS
OF INDIAN RIVER COUNTY

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FROM THE CO-CHAIRMEN

Although we served fewer children last fiscal year due to Covid, our impact was just as great as ever. We continued to run all programs, including prevention programs focusing on emotional wellness during these stressful times.

This past summer we continued to follow CDC guidelines and remained at a limited capacity of 223 children. With the start of the new school year in August, we cautiously reopened the Clubs while navigating the challenges of the Delta variant. With the positivity rate declining, we hope to bring more children back in January 2022. There's nothing more inspirational and energizing than seeing smiling faces back in our three facilities!

We did not know what the 2020/21 fiscal year would look like financially with no special event income, (approximately 30% of our revenues.) We thank everyone who contributed to our Angels – *Why Wings Matter* – campaign, bridge appeal and fall/spring mailings. Your generosity speaks to the spirit of this community.

With cost savings in mind, this year we are foregoing a paper version of the annual report. Instead, you will find the entire annual report with donor listings on our website, www.BGCIRC.org. If you would like a paper copy, the staff would be happy to print and mail one to you.

Thank you for your unwavering support!



Bill Grealis



Bob Bauchman

**Electronic copy of the
Annual Report available
on website:
www.BGCIRC.org**

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THE KNOW



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bgcindianrivercounty

Our Mission

The mission of the Boys & Girls Clubs of Indian River County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

Our Commitment

- Provide our kids with a safe, educational and positive environment.
- Provide the best possible programs with the resources we have to the greatest number of kids.
- Ensure that only qualified and dedicated staff and volunteers are recruited to work with our kids.

2021 YOUTH OF THE YEAR Ashanti Bryant

Hello, I am Ashanti and I am being featured in this Annual Report because of the impact the Boys & Girls Club has had on me. From as early as I can remember my life has seemed different from other kids.

I lost my mother when I was a newborn and my sister two years later. My grandmother took on the role as mother, father and grandmother and did her best. I am thankful and blessed to have her. My core values and who I stand for as a person, all stem from her love, support and guidance. Although I have had many hills and valleys along the way, it is because of my grandmother and the Boys & Girls Club that I was able to reach for the stars that once seemed so far away. Not only can I proudly state that I am the 2021 Youth of the Year for our County, but I also achieved getting my CNA degree and Phlebotomy Technician Certification before I graduated from High School. And, in the fall, I will be attending the University of North Florida to get my degree as a Registered Nurse. I know with all my heart that my confidence to pursue my goals was because of all I have learned about myself from attending the BGC of IRC. I am forever thankful and I cannot wait for the future.

ACADEMIC SUCCESS

90% of our members completed a prevention program and had an average post test score of 86%

63% of prevention programs specifically addressed social and emotional wellness

STEM GPA
Q1 2.76
IMPROVED
Q4 2.88

273 Tutoring Hours

80% of our members completed their homework before leaving the Club each day

77% of our members who graduate from high school expect to complete some kind of post-secondary education

HEALTHY LIFESTYLES

100% of members participated in activities that promote a healthy lifestyle

31% of members participated in programming with the Mental Health Association

PROGRAM INITIATIVES

The Boys & Girls Clubs of Indian River County is committed to providing our youth with the best possible facilities, programs, and activities.

In addition to our high quality educational and prevention programming, we focus on the following priority outcomes at each Club:



ACADEMIC SUCCESS

Ensure Club members graduate from high school ready for college, trade school or the military.



Our Destinations program is a year-round career preparatory program that exposes youth to potential career paths, helps them discover their strengths and interests, develops their marketable skills and exposes them to various community, college and vocational opportunities. We collaborate with the School District of Indian River County to ensure that our teens are ready to graduate on time and with a plan for the future. The Board is committed to the success of this program and a full-time career counselor is on staff to oversee the program at all three Clubs.



HEALTH & FITNESS

Encourage Club members to adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness.



Learning about healthy lifestyles is a cornerstone of the Club experience. On staff we have a full-time athletic director and assistant to coordinate sports and physical fitness at all three Clubs. Members may participate in basketball, soccer, volleyball, running, swimming and everyday fitness. During the summer we offer these sports as well as rowing, tennis and an endurance program. Member participation and parental attendance at games have greatly increased as well.



GOOD CHARACTER

Help Club members become engaged citizens involved in the community, register to vote and model strong character.



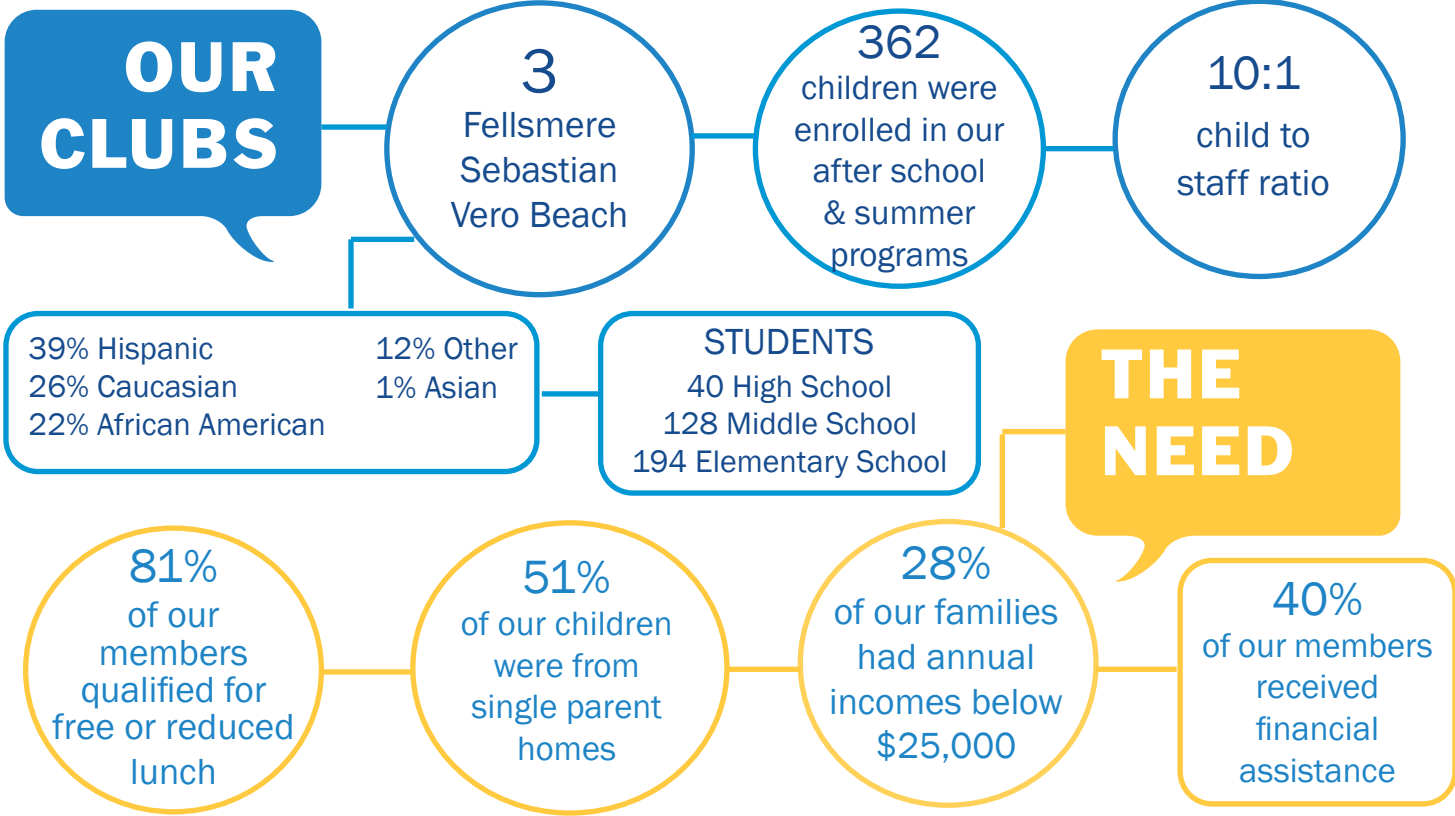
Community Service is an expectation of our members, whether that is picking up trash around the Clubs or volunteering at community events. We strive to build character and leadership skills through our Youth of the Year program and Keystone/Torch Clubs.



5 KEY ELEMENTS FOR POSITIVE YOUTH DEVELOPMENT

1. Safe place, emotionally and physically
2. Fun and happy environment
3. Connection with an adult mentor
4. High expectations of success
5. Recognition for success

To achieve these outcomes, we must serve the young people who need us most and provide them with an outcome-driven Club experience by combining the five key elements with high-yield activities, targeted programs and regular attendance (at least 2 day per week).



FINANCIAL REPORT

2020-2021 Fiscal Year Operating Overview*

REVENUE SOURCES

● Private Contributions	45.5%
● Fundraising Events	22.7%
● Government Grants	9.8%
● Corporations & Foundations	6.7%
● Program Fees	5.4%
● United Way	5.2%
● Other Grants	4.7%

EXPENSE CATEGORIES

● Programs	94.4%
● Administration	5.1%
● Special Events	0.5%



*Audited financials available upon request.



CHAIRMAN'S CIRCLE

Chairman's Circle members invest deeply in the lives of children attending the Clubs, generously giving \$5,000 or more each year. Gifts at this level may include one-time donations or many gifts a donor makes throughout our fiscal year. Chairman's Circle members are vital to continuing and enhancing the exceptional programs offered by the Boys & Girls Clubs of Indian River County, providing our children with a safe, educational and fun environment where they can develop into positive and productive citizens. If you'd like to join our growing Chairman's Circle, please call 772-299-7449.

SUPER HEROES \$20,000 AND ABOVE

Anonymous
Mr. and Mrs. Tom Caputo
Mr. and Mrs. Samuel DiFeo
Mr. James W. Fredlock**
Estate gift made to BGC Foundation
Mr. and Mrs. Foster Friess
Mr. and Mrs. Bruce Hammonds
Mr. and Mrs. Paul Hanson
Skip and Pat Hauser, Hauser Family Foundation
Mr. and Mrs. William Munn

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Ms. RoAnn Costin
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Mr. and Mrs. John Phillips
Mr. Frederic Powers III
Mr. and Mrs. Ronald F. Rosner
Schooner Foundation
Mr. and Mrs. Warren L. Schwerin

HEROES (continued) \$10,000 - \$19,999

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Mr. and Mrs. Fred Tattersall*
Mr. Douglas Watson and Ms. Susan Hunter
Mr. Kenneth L. Wessel
Mr. and Mrs. James B. Wigdale



*Given through the Indian River Community Foundation
**Deceased

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\$5,000 - \$9,999

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Mr. Gilford B. Walker



THANK YOU TO OUR INVESTORS

July 1, 2020 - June 30, 2021

With Special Thanks To Our President's Circle Investors

President's Circle members contribute \$1,000 to \$4,999 to the Clubs each year. Gifts may include one-time donations, or can include many gifts a donor makes throughout the year. Support from this core group of donors allows us to provide life-changing programs to the children in the community who need us most. If you would like to join our growing President's Circle, please call 772-299-7449.

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\$2,500 - \$4,999

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*Given through the Indian River Community Foundation

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July 1, 2020 - June 30, 2021

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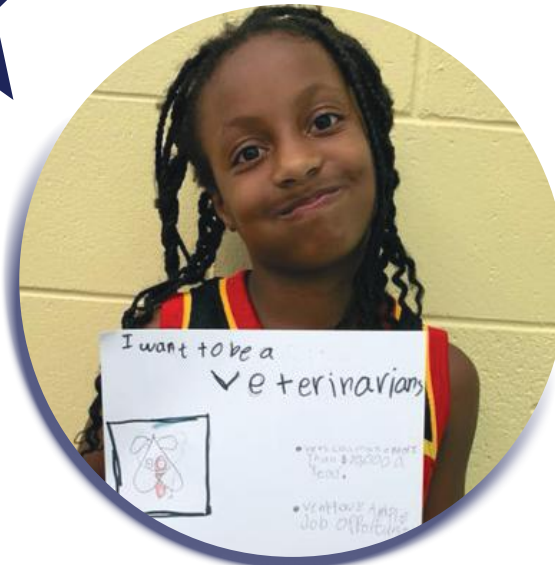
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★ Special thanks to our many Anonymous donors. Every effort was made to include all who donated. Please accept our sincere apology if your name was omitted, misspelled or inaccurately recognized. Please contact our office at 772-299-7449 so that we can update our records. Thank you.

THANK YOU TO OUR INVESTORS

July 1, 2020 - June 30, 2021



BUSINESSES

Cash and/or In Kind Donations

\$500 - \$2,500

Atco Management Services, LLC
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Seacoast National Bank - Stuart
Seacoast National Bank - Vero Beach
Seahorse Lane Boutique LLC
UPS Store # 3214
Vero Glass & Mirror

Up to \$350

All-Rite Water Purification
Auto Zone
Bank of America Employee Giving Campaign
The Beach Shop
Block & Scarpa
Bobby's Restaurant & Lounge
Cashmere Beach
Center for Advanced Eye Care
Community Bag Program
Creative Floors Carpet One
CVS Distribution Center
HBS Inc.
Inspired Consumer, Inc.
Kemp's Shoe Salon & Boutique
Kmetz, Elwell, Graham & Associates PLLC
Kountry Kitchen
M Maison
Petite Shop
Sara Campbell
Sebastian River Area Chamber of Commerce
Sebastian River Art Club, Inc.
Toojay's Deli
Von's United Beverage
Winn-Dixie

GRANTS/FOUNDATIONS

\$20,000 AND ABOVE

Bernard A. Egan Foundation
Children's Services Advisory Committee
Florida Alliance of Boys & Girls Clubs, Inc.
Skip and Pat Hauser,
Hauser Family Foundation
Quail Valley Charities, Inc.
United Way of Indian River County

\$10,000 - \$19,999

Four-Four Foundation, Inc.
Impact 100 of Indian River County, Inc.
Jake Owen Foundation
John's Island Community Service League
Mardy Fish Children's Foundation, Inc.
The Schooner Foundation
Syde Hurdus Foundation, Inc.

\$5,000 - \$9,999

Acts 20:35 Fund*
The 1830 Family Foundation
Camp-Younts Foundation
Exchange Club of Sebastian
Head, Heart and Hands of Indian River Club*

\$2,500 - \$4,999

Boys & Girls Clubs of America
Marni and Morris Propp II Family Foundation
Nextera Energy Foundation

\$1,000 - \$2,499

Anne F. Forbes Family Foundation
Archie S. Wingfield, Jr. Charitable Trust
Arden J. Greer Charitable Trust
Baumgardt Family Foundation, Inc.
Early Learning Coalition
Indian River Community Foundation
Sunrise Rotary Club

Up to \$999

Hardee Foundation
Pfizer Foundation
Pneuma Foundation

*Given through the Indian River Community Foundation

HONORARIUM AND MEMORIAL CONTRIBUTIONS

In Memory of Harry J. Arnold

Mr. and Mrs. Bob Barrett
Mrs. Carol Elliott
Mr. and Mrs. Thomas H. Lewis II
Mr. John A. Sena
Mr. and Mrs. J. Dale Sorensen
Mr. and Mrs. John P. Spooner
Mr. and Mrs. M. W. Stafford
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Mr. and Mrs. Timothy E. Wolff
Ms. Nora Young

In Honor of Robert and Karen Drury

Mr. John Drury

In Memory of Theresa Furino

Dr. and Mrs. Richard Carlin

In Memory of Doug Johnston

Jan and Rick McCoy
Mr. and Mrs. David W. Morgan

In Memory of Debbie Krages

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In Memory of Lucy Pelland

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Mr. and Mrs. Sherman R. Hotchkiss
Mr. Douglas Watson and Ms. Susan Hunter

In Memory of Bob Theis

Indian River Community Foundation

In Memory of Elizabeth Ziegler

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BOYS & GIRLS CLUB
OF INDIAN RIVER COUNTY



Administrative Office

1729 17th Avenue | Vero Beach, FL 32960 | (772) 299-7449

Vero Beach Club

1729 17th Avenue
Vero Beach, FL 32960
(772) 299-7494

Sebastian Club

1415 Friendship Lane
Sebastian, FL 32958
(772) 388-4944

Fellsmere Club

21 South Cypress Street
Fellsmere, FL 32948
(772) 571-0810



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