# **2014 ANNUAL REPORT**





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2014 marked my first full year as President and CEO of World Hope International (WHI) after taking on the role in September 2013, and I am pleased to report that it was a very blessed 12 months.

In reflecting on 2014, I am reminded of how much WHI, its staff and donors consistently open their hands to those in the spirit of Deuteronomy 15:11, "Since there will never cease to be some in need on the earth, I therefore command you, 'Open your hand to the poor and needy neighbor in your land."

From Ebola efforts to agriculture and water and sanitation, WHI extended its hand and its heart in 2014 to positively impact the lives of more than 150,000 people.

As you may recall, the Ebola epidemic — the largest in history — made headlines in 2014 and WHI was heavily involved with response efforts. Specifically, we helped to fight Ebola in Sierra Leone by providing clean water and sanitation to eight different Ebola treatment centers and by rehabilitating water systems at two Ebola Centers. We also trained approximately 750 Community Health Workers to identify symptoms and treat Ebola. In addition, we provided eight new ambulances to help transport Ebola and non-Ebola related cases to hospitals. Finally, we managed 15 new Community Care Centers in the Bombali District — one of Sierra Leone's worst-hit districts.

In addition to fighting Ebola, WHI played an integral role in improving agriculture in key areas of the world. One of our major accomplishments was the launch of a low-cost greenhouse technology program in partnership with Penn State University under a grant from USAID. These Greenhouses provide farmers in Sierra Leone and Mozambique with the ability to cultivate crops year-round thereby guaranteeing them greater food security as crops are not susceptible to rain/dry season.

In terms of our water and sanitation efforts, we drilled 57 new wells and provided fresh water for nine Ebola care centers, benefitting nearly 25,000 people in Sierra Leone and Mozambique. We also continued to make great strides in our health and nutrition programs by conducting hygiene training for nearly 4,000 people living in extreme poverty and by providing food, cleaning supplies and Ebola education materials to approximately 1,740 people.

I want to personally thank each of our donors not only for their selfless contributions but also for their heartfelt prayers. It would be impossible for us to fulfill our mission of working with vulnerable and exploited communities to alleviate poverty, suffering and worldwide injustices without the endearing commitment of our staff and donors.

Thanks to donor support, we were able to solidify our global footprint in 2014 by providing on-the-ground support in places like Sierra Leone, Nepal, Mozambique, Liberia and more. Help us make next year even more impactful for those less fortunate by signing up for our newsletter or following us on Facebook or Twitter.

In His Service.

John Lyon CEO & President



# 2014 IMPACT Snapshot









## Agriculture

- In Sierra Leone, helped more than 5000 small holder farmers supply 224,917 kg of mangoes to Africa Felix Juice, helping these small holder farmers earn income on a product that would otherwise have been wasted post harvest.
- In Sierra Leone, helped 748 small holder farmers learn how to grow 37 acres (675,000 plants) of commercial-scale pineapples for sale to Africa Felix Juice and local markets.
- In Mozambique, formed 8 new cattle groups distributing 72 heifers and 8 bulls and conducted 2 village vet workshops training 19 participants. 871 head of cattle were treated.
- In partnership with Penn State's Humanitarian Engineering and Social Entrepreneurship Program (PSU-HESE), introduced low-cost greenhouse technology to small holder farmers in Sierra Leone and Mozambique.



# Rural & Economic Development

- In Mozambique, **3 community** gardens were planted at WHI wells
- In Sierra Leone, completed 6 of 11
   village partnerships which provided
   capacity building for local leadership
   development, seed loans, grain
   stores, animal multiplication, drying
   floors, water and sanitation facilities
   and health and hygiene training for
   approximately 3,899 people living in
   extreme poverty.
- Through the Adelphe program, created village development groups, mobilizing the community in socio-economic development. Promoted integrated and sustainable farming systems, rural credit, home gardening, animal husbandry and livelihood activities at the household level.
- Constructed 3 school toilets serving a total of 2,000 students in Mozambique.
- Completed a 5 year village partnership program in Mozambique with the village of Marambajane.



## Education

- In Philippines, opened a high school in the Bla'an tribal community to provide education for grades 8-10 for 80 students.
- Rehabilitated Maselleh Primary School in Sierra Leone.
- Constructed a school in Katherie benefitting **300 students**.
- Renovated 2 schools in Bosnia.
- Conducted **7 English clubs and classes** in Bosnia with **80 students** participating.
- In Azerbaijan, trained 30 students in the office in computer skills. Educated 462 students in computers off-site.
- **320 students** were impacted by English language training in Azerbaijan.





- In the Philippines, provided access to education and food to 87 children in four tribal communities.
- In India, provided educational supplies, tuition, and shoes to **34 children**.
- In Haiti, provided tuition and food assistance to 169 students.
- In Indonesia, provided tuition assistance to **33 students**.
- In Nepal, provided tuition assistance, food, and medical care to 95 children.
- In Sri Lanka, provided tuition assistance and educational supplies to 46 students.
- In Sierra Leone, provided tuition assistance, food support, and school supplies to 290 children for the first half of the year. Provided food and relief support along with cleaning supplies and information about Ebola to 290 families, approximately 1,740 people.



# Health & Nutrition

- Established over 1656 new Mother Support Groups in Sierra Leone to promote child nutrition, exclusive breastfeeding, infant and child care and health education.
- Provided medical supplies and pharmaceuticals to several hospitals in Sierra Leone.
- In Sierra Leone, trained 750 Community
   Health Workers to identify and refer
   people with one of a number of non communicable diseases for treatment.



# Anti-Trafficking

- Served 37 survivors at the Recovery
  Centre in Sierra Leone, plus 3 babies and
  1 mother. Provided case management
  services to 10 survivors outside of the RC.
- Reintegrated 14 survivors and 1 baby of a survivor with their families.
- Maintained 58 Village Parent Groups (VPGs) throughout Sierra Leone
- Served **86 clients** at the WHI Assessment Center for Survivors of Sexual Exploitation and Rape in Cambodia.
- Reintegrated 22 survivors with their families. Transferred 46 cases to partner agencies.
- In Azerbaijan, distributed gift packs containing our anti-human trafficking flyer to 660 students (grades 1-11), and educated 52 high school students about the dangers of human trafficking.



### Water/Sanitation

- Drilled 57 wells in Sierra Leone and Mozambique (8 at Ebola Treatment Centers in Sierra Leone).
- Constructed 6 towers for gravity fed water systems.
- Rehabilitated the water systems at **2 Ebola centers**.
- Constructed toilets at 3 schools in Mozambique.
- Began to drill clean water wells, distribute water filters and provide basic sanitation and hygiene education and services in Peru.





## **Emergency Response**

#### **Ebola Response**

- Constructed and managed 15 new
   Community Care Centers (CCCs) in
   Bombali District one of Sierra Leone's
   worst-hit districts. The CCCs triaged
   1,980 patients, admitted 310 and cared
   for 50 Ebola positive cases.
- Due to Ebola prevention sensitization and CCC utilization, 411 people from Bombali have survived Ebola.
- In partnership with the Wesleyan Church, set-up an isolation facility at Kamakwie Hospital in Bombali District and sent a health care team there to train staff and provide medical supplies.
- Trained health workers on everything from dressing in their Personal Protective Equipment to proper handling and burials of those who have died.

- In Makeni, oversaw the retrofitting at a Paramedical Holding Center making safe isolation possible. Trained staffs are able to provide adequate clinical management and infection control processes.
- Conducted house-to-house visits in cooperation with the government of Sierra Leone during a threeday lock down in September that entailed searching for Ebola patients, distributing medical supplies and providing information about Ebola.
- With our partners, trained approximately 750 Community Health Workers to help identify symptoms and treat Ebola.
- Worked with the Makeni Government
   Maternity Ward to improve its Infection
   Prevention and Control (IPC) and to provide
   safe care for women and neonates and
   improve the facility's water supply.

- Transformed two of our trucks into ambulances, and have purchased 8 more ambulances that were recently shipped to Sierra Leone.
- Purchased 8 new ambulances that are transporting Ebola and non-Ebola related cases, including transporting mothers to hospitals for delivery.
- Assisted with the distribution of airlifted medical supplies to hospitals and clinics and escorted experts, such as the CDC, to conduct assessments of the region.
- Provided borehole water wells and sanitation facilities for Ebola treatment centers using our experienced Water and Sanitation team. The drills can complete both mud and rock drilling, which allows us to drill anywhere in Sierra Leone.
- Helped to maintain, survey, and enhance existing water wells at Ebola centers to reliably support patient and medical staff needs.

- Drilled a new water well for a 48-bed Red Cross Ebola Treatment Center located in Kono District.
- With support from NetHope and in partnership with EveryLayer, helped to build Internet connectivity for the first time in the region, focusing on connecting clinics, the District Ebola Response Committee office, and the Makeni Regional Government Hospital. The grant also provided funding for 20 tablets.
- Provided rain pavilions for checkpoints and hand-washing stations to communities in need.

#### **Bosnia Flood**

 Provided 2 loads of emergency supplies to people affected by the flooding in Bosnia. 3 families received assistance with home repairs.

# 2014 CONSOLIDATED FINANCIAL SUMMARY

#### For the Year Ended December 31, 2014

World Hope International is a 501(c)3 charitable organization committed to maintaining the highest standards of fiscal responsibility, accountability and transparency. The complete audited financial statements are available at <a href="https://www.worldhope.org/finances.">www.worldhope.org/finances.</a>

#### **REVENUE AND SUPPORT**

	TOTAL (USD)
Contributions	\$7,294,747
Federal & international grants	1,160,004
Program income	68,580
Other income	63,800
TOTAL	\$8,587,131

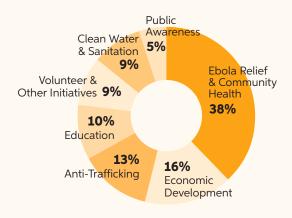
EXPENSES	
Program Operations	\$7,383,835
General and Administrative	489,422
Fundraising	526,193
TOTAL	8,399,450
Net non-operating activity	(83,377)
Change in net assets	104,304
Total year-end net assets	\$3,153,745

# **ACCOUNTABILITY: Evangelical Council for** Financial Accountability

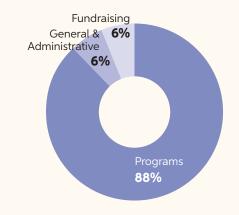


WHI is a member of ECFA, meeting its strict standards for fiscal integrity and sound financial practices.

#### **PROGRAM EXPENSES:**



#### **ALLOCATION OF EXPENSES:**



#### **EXECUTIVE LEADERSHIP**

John Lyon, President & CEO
Gayle Rietmulder, Vice President of Finance/
Chief Financial Officer
Dr. Alison Padget, Vice President of Programs

#### **BOARD OF DIRECTORS**

Dr. Evvy Hay Campbell, Chair – Associate Professor Emerita at Wheaton College

Mike Chambers, Vice Chair – Owner and Manager of Frontier Enterprises

Kevin Batman, Treasurer - General Treasurer for

The Wesleyan Church World Headquarters Bobbie Strand, Secretary – President, Strand Resources Dr. David Blanchard – Retired, Space Missions Systems Division

of Lockheed Martin Steve Brown – CEO and President of Bullen Ultrasonics, Inc. Dr. Daniel Chamberlain – President Emeritus at Houghton College

Robert Clyde – Retired, AIG Japan/Korea

Stephanie Gilmer – Executive Director of World Hope Canada

Dennis Jackson – General Director of Global Partners, The Wesleyan Church

John Lee - Retired, Praxair Corporation

JoAnne Lyon – General Superintendent of The Wesleyan Church Steve McEuen – Lead Pastor, Victory Highway Wesleyan Church

Connie Ott – The Ott Foundation

Jeri Sape – Attorney, DBF Associates (New York)

Gary St. John – Principal and Consultant, Gary St. John Management Consulting LLC

Jeff Swartzendruber – President, Image Pointe

In order to maintain WHI's high standards of excellence in our program operations, we demand the best in every area of our work — from the staff we hire to the technology we invest in to the fundraising we use to educate and inspire to action. Investing in expenses outside of programs serves to hold our programs and global staff accountable, blaze the path towards better development, and funnel as many resources as possible into our work on the ground.

Unlike some philosophies on development, WHI avoids investing in programs simply based on overhead cost. Our priority is highly effective, sustainable and sensible community-based programs. We ensure every dollar is used to bring maximum impact and opportunity to those we serve.

# 2014-2015 Gifts & Memorials

World Hope International is proud to serve the poor, vulnerable and exploited in honor or memory of your loved ones. The following names reflect gifts and memorials made from January 2014 until June 2015.

#### In Celebration of ...

ALEXANDRA ALMAGUER by Home Room Parent for H8
THE ARNOLD FAMILY by The Arnold Family

TIM BEATTY by Lynn Roos

MARLA BUMGARDNER by Heather Cauthren

NORA BRITTON by Amy Britton

VIRGINIA BUHROW by William Buhrow

**CARRIE JO CAIN** by Lawrence Kinde

**CALEB** by Kathryn Schaefer

CATHY CHUNG by Melaina Raburn

LAURA & MARK COLLINS by Jolene Moore

MY FAMILY AT CHRISTMAS TIME – MOM & DAD H,

JUDY JOYCE, K&R, M&B, A&D, MOM & DAD G by

Deborah Heilemann

**JACK & ANNE GRIFFIN** by Second Story Homes

PETER & DEBBIE HEILEMANN by Judith Babel

**THE EARL HERTZOG, III FAMILY** by Mr. Earl & Mrs. Hertzog

BERNADETTE HLAS by Maria Hillard

SHIRLEY HOUSTON by Maureen Harlan

**JESUS CHRIST** by Richard Swartz

**JOANNE JONES** by Kimberly Ouderkirk

**BENJAMIN LYON** by Bruce Allison

JOHN LYON by Elizabeth Allison, Nichole Noel

JIM & ELIZABETH MEEHAN 37TH WEDDING

**ANNIVERSARY** by Elizabeth Meehan

MOTHER'S DAY by Harold Gunsalus

**BETHANY, AJ, RACHEL, DAVID NATHAN** by Bethany, AJ, Rachel & David Nathan

**ARETHA ROGERS** by Heather Cauthren

THE SMELTZER FAMILY by The Smeltzer Family

**ERIN STEPHENS** by Diane Dekker

THE SULFARE FAMILY by The Sulfare Family

JOYCE URWIN by Caroline Mudge

HAVILAH WINGFIELD by David Wingfield

THE YOUNGKIN FAMILY by The Youngkin Family

#### In Honor of ...

CORALYN ABELL by Mark Abell

**JACKIE ALBERTSON** by Steven Albertson

**LINDY ARCHAMBAULT** by Janet Kippenberger

KATHY ASHER by Janet Kippenberger

ALAN & JACQUIE AUFFHAMMER by Stacy Ober

MARTHA BAILY by Heather Cooper

**DAVID & ALLENE BLANCHARD** by David Jr. Blanchard

MRS. EVVY HAY CAMPBELL by Bill Wright, Sasha Brady

KAREN CARTER, DICK & CANDY COULTER, JOHN & PHYLLIS ENGELMAN, GEORGE & CATHY HUCKS by

Amber R. Coulter

**BENJI COWART** by Dawn DelPrince

TOWANA CRANOR by Lacey Moore

**BECKY ENDERS** by David C. Enders

**GARY ENDERS** by David C. Enders

MARIE EVATT by Robert Evatt

MARILYN FREEMAN by Veronica Alderman

**DAVID & CINDY GOLDBERG** by Second Story Homes

**JACK & ANNE GRIFFIN** by Second Story Homes

**LEON HARRIS** by Sylvia Hutchinson

MOM & DAD HEILEMANN by Deborah Heilemann

**PETER & DEBBIE HEILEMANN** by Bruce & Michelle Bradford

MARYLYNN HOLDERREAD FAMILY by Marylynn Holderread

TYLER & SARAH HOUSE by Jaimie Cartwright

JESUS CHRIST by Vadim Asiryan, Eliud Pinero, Jr.

STEVE & SHERYL HOVAN by Kevin Hovan

SAIDU KANU by Gregory Bish

**CHRISTIAN KARIUM** by Clifford Acoff

HASSAN KAROMA by Patricia Bane

**BEVERLY KELSVEN** by Cheryl Edwards

MARION KELSVEN by Cheryl Edwards

**ETHELYN KILMER** by Brian Kilmer

**RUTH KOTHFUSS** by Marcia Depriest

CORLY KRUZ'S WORK IN BOSNIA by Mark L. Gorveatte

THE SUNDAY SCHOOL TEACHERS OF LANCASTER

WESLEYAN CHURCH by Lancaster Wesleyan Church

JAKE & DIANE LAPP by Barry Taylor

**SHANNON LEEBRICK** by Kasey Portenier

DAVID & LYNDA LEWIS by Terry Penland

JO ANNE LYON by South Carolina District, Joyce Kinney

JOHN LYON by Elizabeth Allison

MOM MCFADDEN by Harriet Johnson

AMY MEDDERS by Nathan L. Medders

DON & NAOMI MEULLER by Charles Drake

ALFRED C. MILLER by Colby Wesleyan Church

The state of the s

RON MITCHELL by Folashade Osilaja

MOTHER FOR MOTHER'S DAY by Christine King

**JANET NICKEL** by Jeffrey Peck

**DAVID & JOYCE RAYMES** by Second Story Homes

RIVERSIDE WESLEYAN CHURCH by Gary Chipman

SALIFU RECOVERY CENTER by Kim Quinn O'Hara

SARAH, WALT & CHARLIE by Terry & Amy Penland

KATHY STALLINGS by Kara Hurlburt

**REBECCA STIREWALT** by Monica Trotter

KRISTI STURGIS by Stephanie Hurst

**STEVEN & JOANNA WATSON** by Second Story Homes

#### In Memory of ...

**LEONIE AUSTON** by Georjeaa Preston

**ESTHER BARRETT** by Nancy Kane

**BRIAN WESLEY BOGART** by Deanne Bogart Lessley

YVONNE BROENEN by Sheila Johnson

**CHAD COPELAND** by Phyllis Copeland

**DARLENE COSSIN** by Chris Foster, Erling Larson, Bob Crawford, Heritage Wesleyan Church & John Bray

**RAYMOND DOBIAS** by Carolyn S. Fowler

**DON ELLIOTT** by Lois J. Downey

CAITLYN ROSE GOODMAN by Laura Goodman

ROSS HOFFMAN by Mary Martin

MARVIN HUGHES by Roberta Hughes

**AUNT LOIS JOHNSON** by Reid Hettich

JAMIE JOHNSON by Elaine Rose

**DOROTHY JONES** by Donald Thompson

**EDNA JUDY** by Prairie City Wesleyan Women

RUSSELL KALLSTROM by Barb Kinde, T. & M. Erickson

NANCY KEEVIL by Brad Keevil

**CHARLES KINNEY** by Antoinette Saunders

**DONNA KLOCKER** by Reid Hettich

ANDREW LAUBER by Reid Hettich

VELDA LEFEBER by The Wesleyan Church Corporation

JUDY LITTLE by Leeann Little, Warren Little, Chris Wilson & Jullie Totino

**LEONARD & VETA MILLS** by Tim & Sharon Mills

**RONALD MITCHELL** by Laurence Mitchell

VESTA MULLEN by Paul R. Mills

**ELIZABETH NICKELL** by Katie Denney

DORIS NIELSEN

NICHOLAS OBASI by Anthoney Obasi

REV. PETER OGUNWUMI by Scott Forbes

TONY & JEAN PALUMBO by Dave Palumbo

CRICKET PURCELL by Indiana Wesleyan University

**QUENTIN RADFORD** by David Beam

JAROD RIAL by Janet Arnold

**BEN SMALLWOOD** by Bennie Hart

**DONALD TEIGAN** by Arlene Myrlie

WILLIAM WALKER, SR. by Kathy Knobloch

MYRA WRIGHT by Ray Wright



"Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me."

—Matthew 25:40



Opportunity. Dignity. Hope.

World Hope International, Attn: Gift Processing, P.O. Box 17151, Baltimore, MD 21297-1151 888-466-4673 | whi@worldhope.net | WorldHope.org

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