2023

Annual Report





Entire Family. Entire Lifetime. 100% Free.



Since 2006, the Foundation has provided

in valued services and support to





23 States



4.2Children's Hospitals



Letter from the **President & CEO:**

Dear Friends and Supporters,

2023 was a year of renewed hope and determination, a testament to the incredible resilience and support within the Austin Hatcher Foundation for Pediatric Cancer community.

Reflecting on our progress, I am filled with gratitude for the ways in which your generosity has transformed lives and brought comprehensive, coordinated care to families facing the diverse challenges of childhood cancer.

Throughout the year, we have witnessed the **impact** of the Foundation's comprehensive approach to treatment and support. Our belief in meeting families where they are in their journey has guided our work, ensuring that every child, teen, and family member receives the care and resources they need to navigate the complexities of childhood cancer.

Thanks to your support, we've been able to provide vital services that make a tangible difference. From counseling sessions that offer solace and guidance to families navigating grief, to therapy sessions that bring healing and hope to cancer survivors still facing side effects, to educational support sessions that empower young siblings to thrive academically amid chaos, and so much more, your contributions have been a beacon of hope.

Together, we're bridging the gap between the impossible and the achievable. Your support has opened doors and paved the way for a brighter future. At the Austin Hatcher Foundation, we help families cope in the present **and** thrive in the future after a childhood cancer diagnosis.

As we look ahead, we are committed to expanding our reach and impact across the nation. We will continue to provide more access to mental health services, offer regular check-ins to parents and caregivers, and create meaningful connections within our community. Our mission is to ensure that no family faces the challenges of childhood cancer alone.

Your dedication to our cause is truly inspiring. Every dollar raised, every message shared, and every moment of support has made a profound difference in the lives of children, teens, and families affected by pediatric cancer. Together, we stand at the front line of hope, offering comfort, strength, and unwavering support.

Thank you for being the heart of the Austin Hatcher Foundation for Pediatric Cancer. Your generosity and compassion are the driving force behind our mission, and we are immensely grateful for your continued support.



A 100%-FREE, WHATEVER-IT-TAKES-TO EMPOWER-FAMILIES-TO-THRIVE

PEDIATRIC CANCER FOUNDATION

VISION



Our vision is for every child diagnosed with cancer, and their family, to reach their full potential.

MISSION



Our mission is to erase the effects of pediatric cancer and optimize each child's quality of life through essential specialized intervention beginning at the time of diagnosis and continuing throughout survivorship.

VALUES



Integrity
Commitment
Compassion
Respect
Excellence

2023 Board of Directors

2023 Board of Directors

Dax Branam

Special Education Teacher - Thrasher Elementary

Celeste Bradley

HR Attorney, DEI Trainer & Consultant, Title IX Coordinator & Trainer

Ana Faulk

Spanish Translator - Faulk Translation

Eric Fuller

CEO - U.S. Xpress

Jeff Geismar

Director of Accounting & Finance - PlayCore

Donna Gibson

Program Coordinator - UTC

Ashley Guthrie

Family Nurse Practitioner

Josh Heath

Owner - Scenic City Devices

Rose Kawasaki

VP - Exports International LLC

Albert Leavengood

Service Strategy Senior Director - Evernorth

Maria Moore

Marketing Director - Legendary Companies

Amy Jo Osborn

President & CEO - Austin Hatcher Foundation

Dr. James M. Osborn

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Gary Patrick

Attorney - Patrick Beard Schulman Jacoway

Dr. Justin Robertson

Superintendent - Hamilton County Schools

Steven Snyder

VP - Garland Carpet & Rug

Dr. Ryan Voskuil

Orthopedic Oncology Surgeon - Erlanger

Thomas White

Sr VP Investor Relations - Unum

Meg Wingfield

Development of Athletics - CCS

2024 Incoming Members

Dr. Rebecca Ashford

President - Chattanooga State Community College

John Doonan

President - IMSA (International Motor Sports Association)

Doug Evans

President & CEO - High Performance Advisors

Gary Hathaway

Financial Services Professional Agent -New York Life Insurance Company

Cindy Lee

President & Founder - LYNC Logistics, LLC

Carol Yim

Educator

2023 Leadership + Staff

Leadership

Dr. James M. Osborn

Medical Director & Co-Founder

Amy Jo Osborn

President, CEO & Co-Founder

Gary Patrick

Chief Legal

Staff

Beth Baker, Ed.S

STEAM Curriculum Coordinator

Mindy Brown, MS, CTRS

Recreational Therapist

Anna Carrington

Family Service Coordinator

Morgan Croft

Graphic Designer & Photographer

Daniel Fosbinder

Facilities & Industrial Arts Manager

Anna Fung, OTD, MOT, OTR/L

Occupational Therapist

Ashley Guthrie, FNP

Clinical Liaison

Melanie Hammontree

Director of Development

Loran Hygema

Motorsports Coordinator

Susan Latta, LMFT, FT

Licensed Marriage & Family Therapist

Rocco Mansueto, M.Ed.

Education Support Navigator

Georgia Moore

Events & Community Relations
Coordinator

Emily Osborne

Executive Assistant

Thailinn Sandoval

Patient Navigator

Megan Smith

Program & Community Engagement Coordinator

Shayna Webb

Marketing Coordinator

Walker Wright

Music Therapist

Rachel Youngblood, LMSW

Licensed Master Social Worker



All services are provided at no cost...





The Austin Hatcher Foundation has helped us pick up and put back together the pieces of our lives that were broken by pediatric cancer. Because of this organization, I still have my marriage. I have a son who is thriving athletically and academically in high school, and I have a daughter who is learning to be a happy, successful teen.

-Stephanie (Mom of Pediatric Cancer Survivor)



2023 Impact

Fiscal Review

\$4,757,798

VALUE of therapy services provided at **NO-COST**



1,859
Family Program
Event Participants



1,587
Appointments



661
Individuals
Served



212
Family
Programs



127 New Referrals \$2,989,357

Total Income + In Kind

\$5,490,778

Total Assets

\$15,844,359

Total Raised Since Inception

\$30,712,912

Value in Services Provided Since Inception

\$2.6M BUDGET

75%

CLINICAL

13%

GENERAL +
ADMIN

12%

FUNDRAISING

Family Programs







E-Racing Program Powered by Hixon Motor Sports

The "E-Racing" program is one part of the Austin Hatcher Foundation's Industrial Arts STEAM Therapy Programs. It not only introduces children aged 9-12, affected by childhood cancer, to sustainable engineering and technology, but also helps improve coordination, memory, behavior, critical thinking skills and other aspects that are often impacted by the cancer treatment journey.

Fundraising Events





Community Engagement

In 2023, we were intentional in educating the community on services provided by the Foundation and educating ourselves on community resources that might benefit the families we serve.



228
Volunteers



5,052 Volunteer Hours



216Community Engagement



350 Tours



350 Students Served





Grateful - Donor Stewardship Night

On June 15, 2023, the Austin Hatcher Foundation hosted its first donor appreciation event, "Grateful," honoring donors who have supported the Foundation over the last 16 years. The event unveiled the installation of a new donor wall featured in the Foundation's Education Advancement Center in Chattanooga, TN. Donors were thanked with a video of testimonies from patients and families sharing their gratitude for donor support.

Upcoming 2024 Community Based Health Programs







Vision for the Future

Accomplish the Foundation's Strategic Priorities in order to **SERVE** more families.



Exceed Expectations

For Children, Families, & Staff



Empower StrengthenOrganization & Team



Grow Expand

Increase Reach & Impact



Educate Collaborate

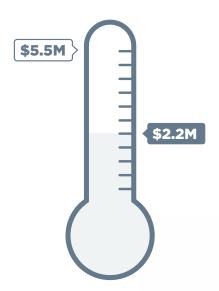
Educate & Build Relationships

Thrive: Comprehensive Campaign

Building on 17 years of serviceOur goal: To grow, extending our reach and impact

Campaign Goal: \$5.5 Million

- Capital Pay off mortgage, building improvements
- Short and long-term sustainability
- Continue services if or when a crisis occurs





Scan to view full campaign brochure.

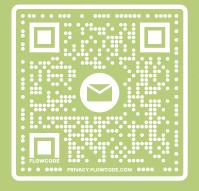


When our daughter was diagnosed and then passed away, the ground dropped out from underneath me. No one thinks about what they need when their world falls apart...But the Austin Hatcher Foundation does. Our entire family didn't understand death. My surviving children, husband and I have support to navigate death. It scares me to think of where we'd be if we didn't have the Austin Hatcher Foundation.

-Ashley (Mom of Child Lost to Pediatric)



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Enter your name + email address



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Austin Hatcher Foundation

Join our text blasts!

Text "AHF" to (423) 243-3471

2023 Annual Corporate Partners









Making life better for childhood cancer families.

HATCHERFOUNDATION.ORG

1705 S HOLTZCLAW AVE, CHATTANOOGA, TN 37404



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