



2020 - 2021



IMPACT REPORT



BOYS & GIRLS CLUBS
OF INDIAN RIVER COUNTY

2020-21 Board of Directors

Bob Bauchman
Bill Grealis
Co-Chairmen of the Board

Paul Hanson
Treasurer

Sandy Johnson
Secretary

Bill Antle
John Campione
Tom Caputo
George Davala
Marcy DeWolfe
Tauna Donaldson
Steve Dubord
Trent Leyda
Wilson McKane
Mike McManus
Bill Munn
Jenny Pettinga
John Phillips
Bonnie Sandman
Jerry Sheehan
Dan Somers
Chris Talbot

Jay McNamara
Chairman Emeritus

Foundation Board of Directors

Sherm Hotchkiss
Chairman
Trent Leyda
Roger Lynch
Mary Grimm McClellan
Ed Mellett
Bill Munn

FROM THE CO-CHAIRMEN

Although we served fewer children last fiscal year due to Covid, our impact was just as great as ever. We continued to run all programs, including prevention programs focusing on emotional wellness during these stressful times.

This past summer we continued to follow CDC guidelines and remained at a limited capacity of 223 children. With the start of the new school year in August, we cautiously reopened the Clubs while navigating the challenges of the Delta variant. With the positivity rate declining, we hope to bring more children back in January 2022. There's nothing more inspirational and energizing than seeing smiling faces back in our three facilities!

We did not know what the 2020/21 fiscal year would look like financially with no special event income, (approximately 30% of our revenues.) We thank everyone who contributed to our Angels - *Why Wings Matter* - campaign, bridge appeal and fall/spring mailings. Your generosity speaks to the spirit of this community.

With cost savings in mind, this year we are foregoing a paper version of the annual report. Instead, you will find the entire annual report with donor listings on our website, www.BGCIRC.org. If you would like a paper copy, the staff would be happy to print and mail one to you.

Thank you for your unwavering support!



Bill Grealis



Bob Bauchman

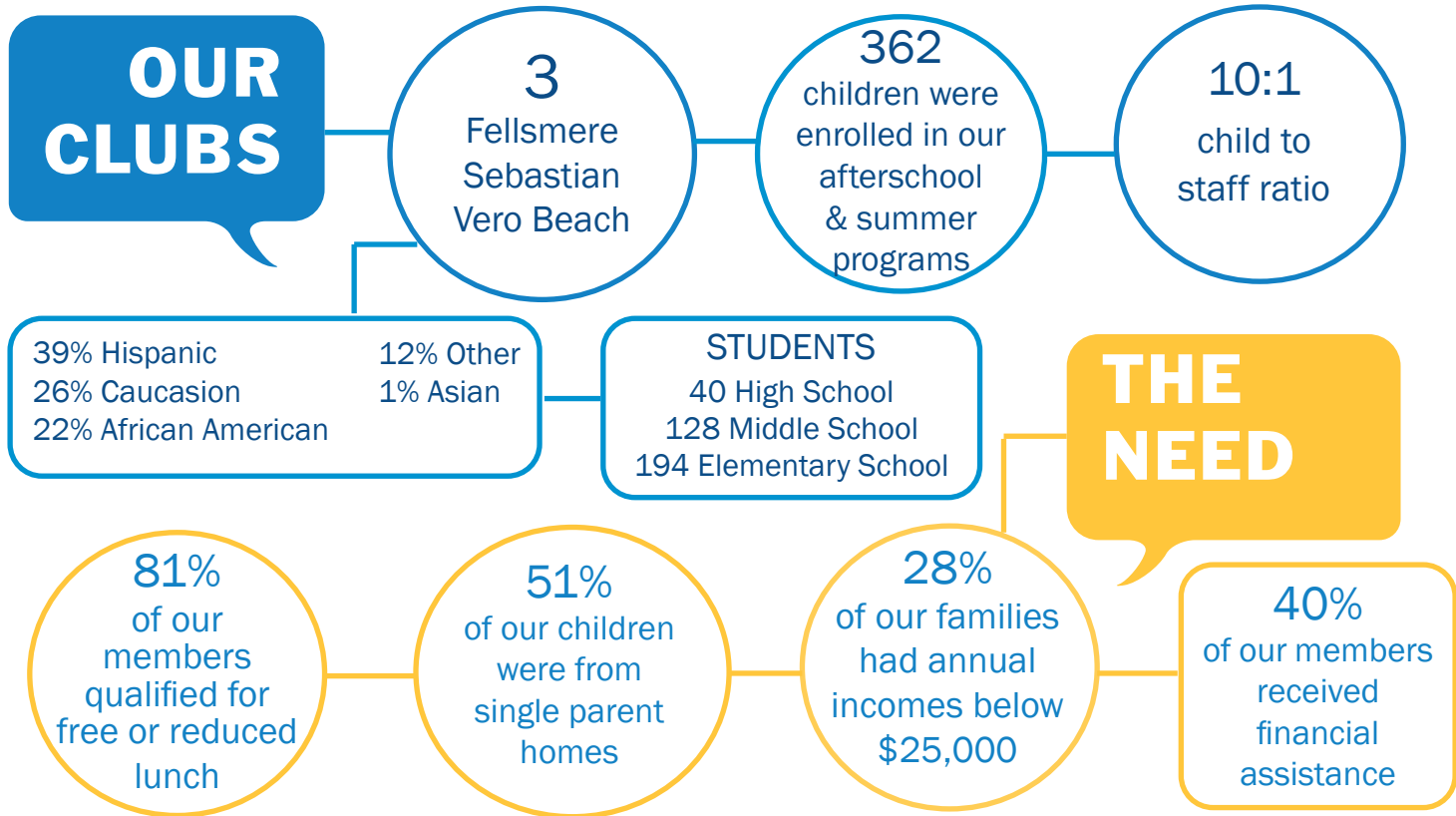
**Full copy of the
Annual Report available
on website:
www.BGCIRC.org**

Our Mission

The mission of the Boys & Girls Clubs of Indian River County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

Our Commitment

To provide our kids with a safe, educational and positive environment; the best possible programs with the resources we have to the greatest number of kids; and to ensure that only qualified and dedicated staff and volunteers are recruited to work with our kids.



FINANCIAL REPORT

2020-2021 Fiscal Year Operating Overview*

REVENUE SOURCES

● Private Contributions	45.5%
● Fundraising Events	22.7%
● Government Grants	9.8%
● Corporations & Foundations	6.7%
● Program Fees	5.4%
● United Way	5.2%
● Other Grants	4.7%



EXPENSE CATEGORIES

● Programs	94.4%
● Administration	5.1%
● Special Events	0.5%



*Audited financials available upon request.

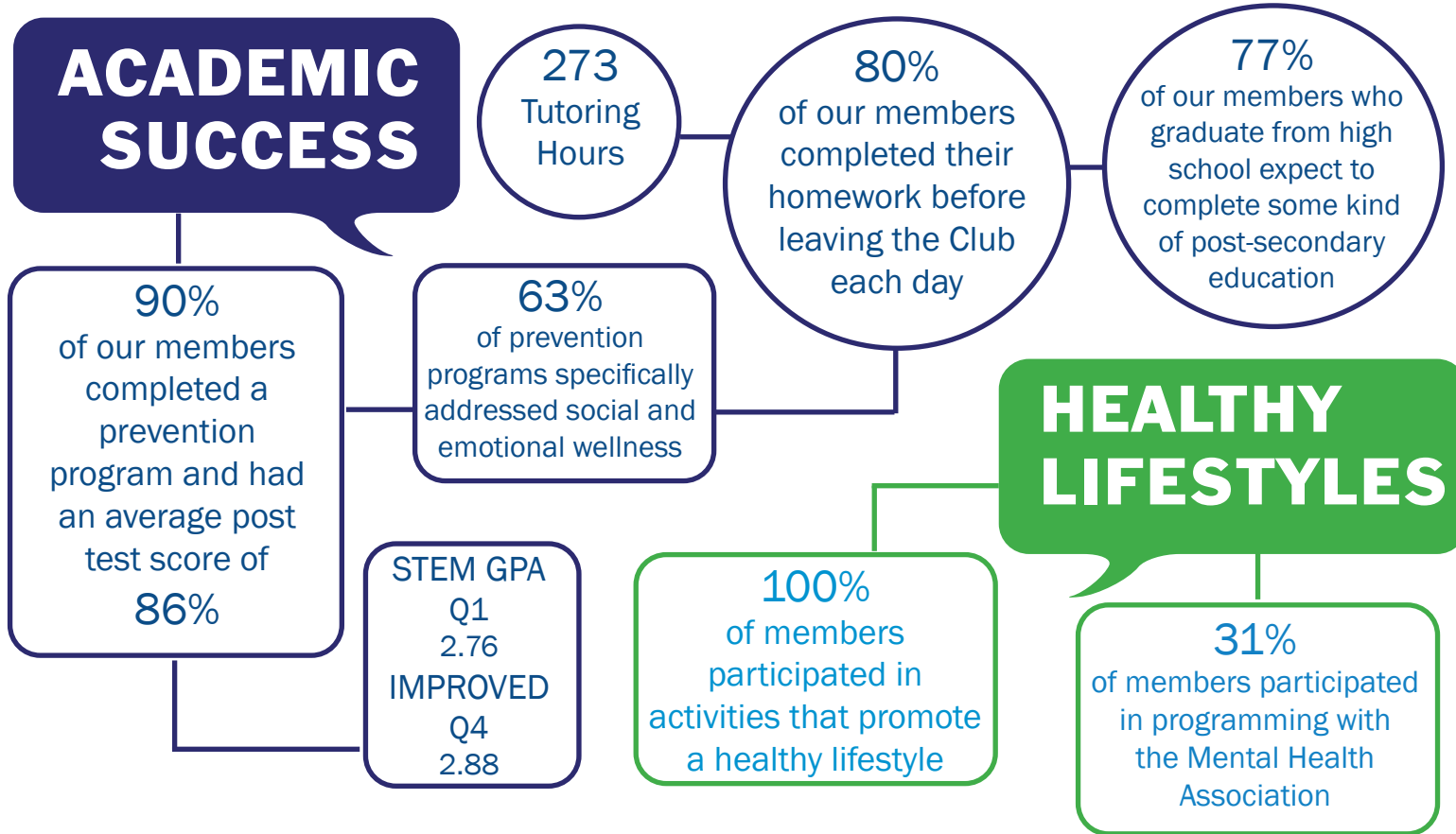
2021 YOUTH OF THE YEAR Ashanti Bryant

Hello, I am Ashanti and I am being featured in this Impact Report because of the impact the Boys & Girls Club has had on me. From as early as I can remember my life has seemed different from other kids.

I lost my mother when I was a newborn and my sister two years later. My grandmother took on the role as mother, father and grandmother and did her best. I am thankful and blessed to have her. My core values and who I stand for as a person, all stem from her love, support and guidance. Although I have had many hills and valleys along the way, it is because of my grandmother and the Boys & Girls Club that I was able to reach for the stars that once seemed so far away. Not only can I proudly state that I am the 2021 Youth of the Year for our County, but I also achieved getting my CNA degree and Phlebotomy Technician Certification before I graduated from High School. And, in the fall, I will be attending the University of North Florida to get my degree as a Registered Nurse. I know with all my heart that my confidence to pursue my goals was because of all I have learned about myself from attending the BGC of IRC. I am forever thankful and I cannot wait for the future.



ACADEMIC SUCCESS



HEALTHY LIFESTYLES

Administrative Office

1729 17th Avenue
Vero Beach, FL 32960
(772) 299-7449

Vero Beach Club

1729 17th Avenue
Vero Beach, FL 32960
(772) 299-7494

Sebastian Club

1415 Friendship Lane
Sebastian, FL 32958
(772) 388-4944

Fellsmere Club

21 South Cypress Street
Fellsmere, FL 32948
(772) 571-0810