



BOYS & GIRLS CLUBS
OF INDIAN RIVER COUNTY

2022-2023 IMPACT REPORT





BOYS & GIRLS CLUBS
OF INDIAN RIVER COUNTY

2023-2024 Board of Directors

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Paul Hanson
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A MESSAGE FROM THE CO-CHAIRMEN



Bob Bauchman
Co-Chair of the Board



Paul Hanson
Co-Chair of the Board

This Impact Report marks another year of academic success, healthy lifestyles, character development and fun in all three of our Clubs! On behalf of the board, staff, volunteers and kids, we would like to express our sincere gratitude for your support of the Boys & Girls Clubs of Indian River County. The unwavering commitment of our donors has allowed us to continue to serve the youth in our community, even through countless challenges. This past year, we were able to:

- Provide summer camp scholarships for 53% of our members.
- Provide career counseling to 11th and 12th graders to help them develop a plan for life after graduation.
- Provide tutoring and SAT/ACT test preparation for kids and teens attending the Clubs.
- Provide opportunities for teens to tour prospective colleges.
- Graduate six seniors from the class of 2023 with all of them either having a defined career path or moving on to college.
- Implement a new program called Club 105. Data from our national organization suggests that members who attend the Club for a least 105 days+ per year are more than twice as likely to graduate from high school and achieve the priority outcomes of academic success, character and leadership development, and healthy lifestyles. Two years ago, about 50% of the kids in our Clubs achieved the 105+ milestone. We're now up to 65% - and climbing!

The future looks bright. Your continued generosity is critical in helping our Clubs provide more after school services to kids in our community and enable us to deliver on our mission.

WE LOOK FORWARD TO A PROMISING YEAR IN 2024!

OUR MISSION

The Mission of the Boys & Girls Clubs of Indian River County is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

OUR COMMITMENT

To provide our kids with a safe, educational and positive environment; the best possible programs with the resources we have to the greatest number of kids; and to ensure that only qualified and dedicated staff and volunteers are recruited to work with our kids.

ABOUT OUR CLUBS:

67	High School Students		
152	Middle School Students		
461	Elementary School Students		
37%	Hispanic	26%	Caucasian
22%	African American	1%	Asian
14%	Other		

THE NEED:

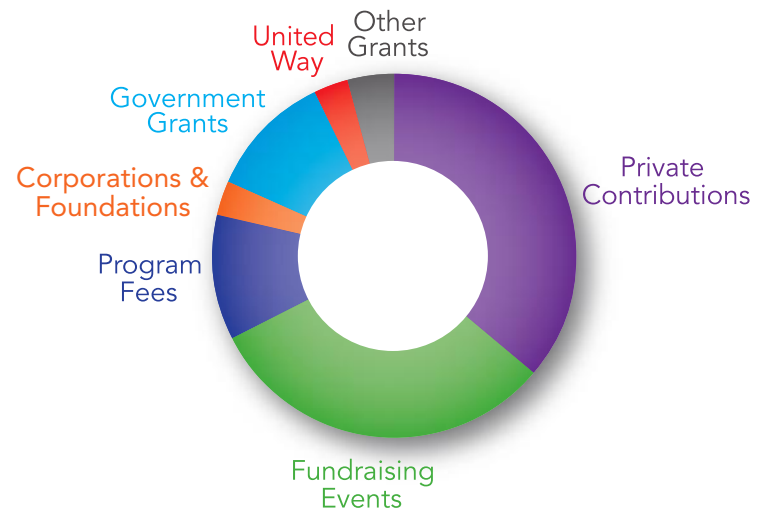
85%	of our members qualify for free or reduced lunch
77%	of our families can be defined as Asset Limited, Income Constrained, Employed (or ALICE) which is a new way of defining the struggles of households that earn above the Federal Poverty Level, but not enough to afford a bare-bones household budget
47%	of our children were from single parent homes
38%	of our members received financial assistance

FINANCIAL REPORT

2022-2023 Fiscal Year Operating Overview*

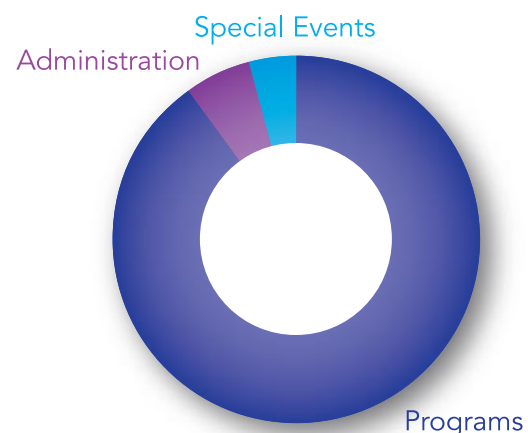
Revenue Sources

Private Contributions	36%
Fundraising Events	32%
Government Grants	11%
Program Fees	11%
Other Grants	4%
Corporations & Foundations	3%
United Way	3%



Expense Categories

Programs	90%
Administration	6%
Special Events	4%



*Audited financials available upon request.

YOUTH OF THE YEAR

Jasmine began attending the Boys & Girls Clubs of Indian River County when she was eight years old, enrolling at our Vero Beach location. Although her mother enrolled Jasmine and her sister as a way for them to be together during the summer and after school hours, Jasmine found the Club offered her a safe place to build relationships and gain the consistency in her life that she craved. Jasmine credits the way her Club peers were there for her as a turning point to the way she perceived the world.

Jasmine is a senior at Vero Beach High School, set to graduate with an honors diploma and scholar designation. At the same time, she will be graduating from Indian River State College with an associate's degree in criminal justice. She plans to earn bachelor's and law degrees, and pursue a career as a criminal defense attorney. She would like to focus on providing those impacted by the criminal justice system with a second chance.



“Without the Boys and Girls Clubs, I would still be thinking that the world will continually let you down. I would not be Jasmine – the girl who shows up for anyone and anything.”



ACADEMIC SUCCESS

93% of our members are on grade level for their age

75% of our members who are high school graduates expect to complete post-secondary education

85% the average final score on prevention programming – an increase of 16 points

65% attended the Club 105 days or more during the school year



SAFETY FIRST

98% of our members state the Club has rules for how we're supposed to treat each other

93% of our members think the staff at the Club care about them

92% of our members state they feel emotionally safe at the Club

91% of our members state they feel safe from harm at the Club

Administration Office
1729 17th Avenue
Vero Beach, FL 32960
(772) 299-7449

Vero Beach Club
1729 17th Avenue
Vero Beach, FL 32960
(772) 299-7494

Sebastian Club
1415 Friendship Lane
Sebastian, FL 32958
(772) 388-4944

Fellsmere Club
21 South Cypress Street
Fellsmere, FL 32948
(772) 571-0810