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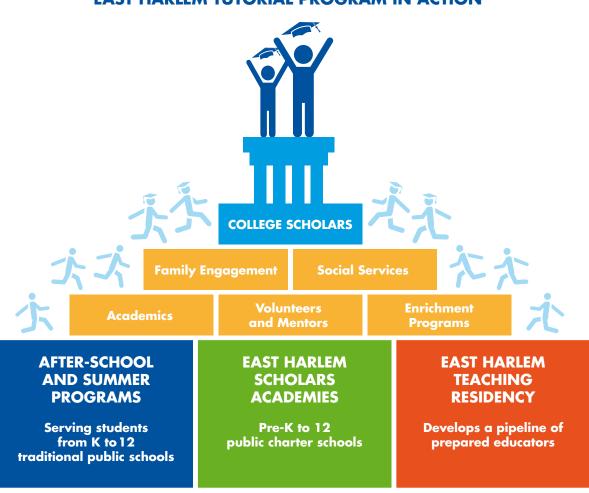
EAST HARLEM TUTORIAL PROGRAM

MISSION

East Harlem Tutorial Program prepares students with the academic skills, strength of character, and emotional well-being to excel in high school and college, lead in their communities, and realize their best possible selves.



EAST HARLEM TUTORIAL PROGRAM IN ACTION



MANY DESTINATIONS ONE BEGINNING

LETTER FROM THE EXECUTIVE DIRECTOR

AND BOARD CHAIR

"We are determined to do more for East Harlem
– supporting our scholars to get into and
graduate from college – and doing more to
reach those students we don't yet serve."





JEFFREY GINSBURG

JOAN SOLOTAR

To our friends, staff, scholars, and families – you continue to inspire us with your dedication to learning, growth, and the pursuit of a more just and equitable world. All children can and will succeed when provided a great education and your support makes it possible for us to provide East Harlem students with a safe and caring environment where young people explore new possibilities, achieve academic goals, build strength of character, and develop the social-emotional skills they need to achieve their dreams.

EHTP is on track to reach 20 percent of East Harlem students by 2026. Already, our after-school and summer programs serve students from 95 traditional public schools. East Harlem Scholars Academies, our network of public charter schools, continues its tremendous growth and is on schedule to reach 3,000 students at full scale. Our College Scholars program is assisting our scholars in graduating from four-year colleges at eight times the national average for students from systemically under-resourced communities. We also welcomed a new Teaching Residency cohort and are getting more teachers ready to transform educational outcomes in East Harlem and beyond. There is so much for us to be proud of. Please find additional highlights of our work this year below and throughout this report.

To achieve our goal of supporting every scholar to realize their best possible selves, we had to become more deliberate in our commitment toward addressing systems that perpetuate racism. As a result, we developed a racial equity statement, provided staff professional development to build the tools and language to address race and interrupt racism in the classroom, and developed strategies to support an organization-wide culture that reflects racial justice.

We also launched Project #BuildLove to celebrate the cultural diversity of our families and show our community that we stand for justice and a shared humanity. The EHTP community, in partnership with artist Manny Vega, created a five-story banner featuring the flag of Mexico, flags representing other students' cultural backgrounds, symbols of inclusion, and the hashtag #BuildLove — giving our students a voice and showing them that they are loved.

We have come a long way from when community leader Helen Webber began EHTP as a small children's reading group in her living room. We are determined to keep innovating and growing to do more for East Harlem — supporting our scholars to get into and graduate from college — and doing more to reach those students we don't yet serve.

On behalf of our teachers, staff, volunteers, and all our families, thank you for your support. We look forward to continuing this important work together.

Joan Solotar

Jeffrey Ginsburg
Executive Director

Joan Solotar Board Chair

OUR CORE VALUES



SERVICE

We embrace opportunities to help others. We appreciate and learn about our community and the world in which we live.



COURAGE

We challenge ourselves to take risks, to persevere, and to question the status quo.



HUMILITY

We apologize for our mistakes and seek to improve our shortcomings.



ORIGINALITY

We embrace our individuality and celebrate the diversity of all others around us.



LEADERSHIP

We seize opportunities to lead and always demonstrate strong moral character.



ACHIEVEMENT

We expect the best of ourselves at all times. We pursue knowledge and excellence.



REFLECTION

We cherish moments to step back, consider our actions, and plan for a better tomorrow.

RACIAL EQUITY STATEMENT

Since 1958 East Harlem Tutorial Program has been working to support students as they become leaders in their communities and realize their best possible selves. We do this because we are committed to promoting a just society, free from oppression and bigotry.

As an organization we recognize that people who have been historically marginalized because of their race, class, gender, age, ability, religion, and sexual orientation, experience systemic inequalities. Many of the people in our diverse community of scholars, families, staff, supporters, and the surrounding East Harlem community live at the intersection of these identities.

We particularly acknowledge the pervasive inequalities faced by people of color in this country, across all other aspects of their identity, and consider racism to be the root of the inequity that many in our community inevitably face. Because of this country's legacy of institutionalized racism, EHTP's staff and stakeholders must face, honestly and directly, our own racial identities and our own conscious and unconscious biases. With the goals of self-realization and racial justice in mind, we strive to design all of our professional development, curriculum, organizational materials and processes.

Through this commitment we prepare our scholars to effect change, challenge the status quo, and thrive in the world around them. As a place of growth and learning, EHTP aims to serve as an agent of change and thoughtfully contribute to the national fight for racial equity.

STORY

East Harlem Tutorial Program (EHTP) began in 1958 when community leader Helen Webber hosted a children's reading group in her living room. Her passion for learning, belief in the potential of East Harlem youth, and commitment to service have been the guiding force behind the growth of EHTP.

Over six decades, EHTP has expanded into a multi-site program providing thousands of students with high-quality, tuition-free academic and enrichment activities through East Harlem Scholars Academies Pre-K to 12 public charter schools, after-school and summer programs for traditional public school students, College Scholars program, and the East HarlemTeaching Residency.

EHTP is proud to serve as the home for educational programs that expand opportunities for East Harlem's young people. Our programs and model have made EHTP a leader among organizations working to advance educational outcomes in New York City.



FOR OUR SCHOLARS, FAMILIES & COMMUNITY

EAST HARLEM EDUCATION CENTER OPENS

EHTP's 50,000 square foot state-of-the-art facility opens for Scholars Academies and after-school and summer programs



BY 2023, WE'LL REACH

50% MORE
STUDENTS

EHTP is on track to increase its impact from 1,500 to 2,300 students in five years.

95
PUBLIC SCHOOLS



are represented by the **500 students** attending our fall 2017 K to 12 after-school programs

INTEREST IN EAST HARLEM SCHOLARS ACADEMIES REMAINS STRONG!

3,800

applications for 250 Spots were received for the 2017-18 school year at East Harlem Scholars Academies



1,500+

EAST HARLEM STUDENTS

experience exceptional educational opportunities that inspire them to realize their best possible selves



900+



EAST HARLEM SCHOLARS ACADEMIES STUDENTS

will succeed in college and careers because of a model built on academic rigor, social-emotional learning, and family partnerships





Residency prepared them to be effective teachers

Nearly 1,000 students are benefiting from being in classrooms taught by residency graduates

400 VOLUNTEERS AND INTERNS

Volunteers and interns (28% increase from the previous year) provided 8,095 hours of academic support, coaching, and mentorship across our programs

95% ARE GOING TO COLLEGE

Over the last five years, 95% of EHTP students have enrolled in college



College Scholars are on track to graduate from 4-year colleges at a rate 8X the national average for students from low-income households







100+

attend activities and participate in comprehensive social service programs, including Family Council Meetings, family workshops, counseling, annual Health Fair, and more

200+



EDUCATORS, SOCIAL WORKERS, AND STAFF

work together in service of the East Harlem community



EHTP LAUNCHES

PROJECT #BuildLove

EHTP LAUNCHES PROJECT #BuildLove

To share the message that we are made stronger because of our cultural diversity, EHTP launched the #BuildLove project. Staff, families, and students collaborated with artist Manny Vega to create a five-story banner that celebrates the cultural heritage of our families, symbols of inclusion, and the hashtag #BuildLove. Across the organization, we celebrate the #BuildLove message in classrooms, community circles, and through social media.

MESSAGE TO #Buildlove REACHES THOUSANDS

- Project #BuildLove has been covered on NY1, NY1 Noticias, Daily News, Pix 11, and WABC7's Tiempo.
- Videos of students and teachers talking about why they **#BuildLove** have been viewed by thousands.
- Teachers in areas as far away as Idaho and California are making **#BuildLove** posters with their students.
- Melissa Mark-Viverito, former Speaker of the New York City Council, visited our scholars and commended their courage and leadership in speaking up for what is right.

Learn more at ehtp.org/buildlove

"To me, building love is the opposite of building walls. It's about opening up and welcoming people. Hanging the #BuildLove banner highlights the school as a safe haven where folks can come and know that they'll be accepted."

Maureen Yusuf-Morales
 Founding Principal

 East Harlem Scholars Academy
 Middle School

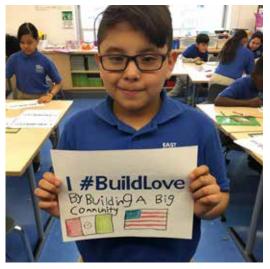
#BUILDLOVE CAMPAIGN

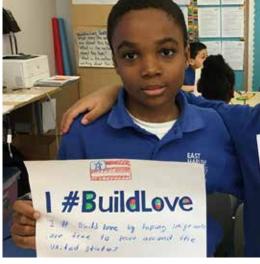
Join our campaign and show our scholars and families that we stand up for inclusion and diversity. Our country is great because of our millions of immigrants. As we say at EHTP: If I succeed, we succeed. If we succeed, I succeed.

Here is what you can do to #BuildLove:

- 1. Make your own sign or statement and share it on social media using the hashtag #BuildLove.
- 2. Encourage educators in New York and beyond to **#BuildLove** with their students.
- 3. Invite teachers, leaders, and volunteers who believe in the #BuildLove project and our mission to get involved with EHTP.









SUMMER PROGRAMS

PROGRAM PARTNERS

Bloomberg Latino Community

Bubble Foundation

College Spring

NYC Department of Youth & Community Development

FIRST Robotics

Futures & Options

Jazz at Lincoln Center

National Foundation for Teaching Entrepreneurship (NFTE)

New York City Football Club

READ Alliance

ScriptEd

Touro College-MedAchieve Program

Tribeca Teaches

More than 500 scholars from 95 K to 12 public schools participate in EHTP after-school and summer programs. They develop strong academic and critical-thinking skills, discover new interests, and build self-confidence, preparing them for college and careers.

HIGHLIGHTS

- EHTP's high school robotics team, the Warriors of East Harlem, competed in the FIRST Robotics Championship in St. Louis, MO, going head-tohead with some of the best teams in the world. The Warriors ranked the highest of all teams from New York State across every division.
- Award-winning poet Willie Perdomo joined EHTP as founding writer-in-residence of the summer program. His course culminated with a special student performance at Barrio Poetix.
- Scholars in the elementary and middle school summer program experienced NYC with 60+ trips to museums, cultural organizations, parks, and sports programs.

FAMILY ENGAGEMENT

We build relationships with every family. Family members attend monthly family council meetings, special events, celebrations, and the annual health fair.

SOCIAL SERVICES

We incorporate social-emotional learning in our curriculum, and also offer comprehensive social work services, including sessions for middle and high schools students on topics such as bullying, health, and identity; social skills groups for elementary school scholars; individual counseling; and case management.

SCHOOL ADMISSIONS PROGRAM

For many families, identifying the high school best fit for their child while navigating a lengthy admissions process is a complex and timeconsuming effort. EHTP provides a designated staff person and resources to support scholars and families throughout the admissions process — from attending open houses and testing, to ranking schools, submitting applications, and ultimately enrolling at the best fit school.



ELEMENTARY PROGRAM

K-5

Field Trips



MIDDLE SCHOOL PROGRAM

Academics STEM/Lego Robotics **Theater Leadershp Training**



HIGH SCHOOL PROGRAM

9-12 **Robotics**

Media Studies Writing **Medical Science Poetry Dance Entrepreneurship** & more!



COLLEGE ACCESS & SUCCESS

High school scholars receive college guidance through structured classes and one-on-one relationships.

EHTP supports all aspects of college admissions, including:

- High school credit accumulation tracking
- SAT preparation
- College application assistance
- Financial aid coordination
- Mentoring

SCHOLARS

The College Scholars program supports our students in overcoming systemic barriers to college completion. Our scholars receive on-site and remote support, stipends and scholarships, academic advising, and help navigating campus resources, social services, and counseling. They are empowered with the knowledge and network they need to stay on track to graduation and prepare for their careers.

33% of all U.S. Students Earn a College Degree. Only 9% of Low-Income

WHAT CHALLENGES DOES THE **COLLEGE SCHOLARS PROGRAM ADDRESS?**

| Challenges | | Our Response | |
|------------|-----------------------------|---|--|
| | College Mismatch | College mentoring and individualized college counseling | |
| ·\$ 0 | Financial Difficulties | Laptop computer, semi-annual book stipends, and scholarships | |
| ? | Lagging Skills | Academic advising and support navigating campus resources | |
| \$ | Isolation & Homesickness | Workshops and social events to stay connected to EHTP and each other | |
| | Family Responsibility | Social services, counseling, and opportunities for families to gather | |

EHTP's College Scholars are on track to graduate from four-year colleges at a rate the national **X** average for students from low-income households

"In my high school, they told me go to college, but when I got there it's like you made it and good luck. College Scholars is consistent support, it's not about getting to, but getting through college. That's something I love about EHTP."

- Jason Gooden, USC, and College Scholar

SCHOLARS ACADEMIES

Providing more educational options for East Harlem families. East Harlem Scholars Academies public charter schools prepare students with the academic skills, strength of character, and emotional well-being to excel in high school and college, to lead in their communities, and to realize their best possible selves.

"We're in it for the long haul. When it gets tough we're not going to give up and look away. We're going to look internally to figure out how do we really get the best that we can for our children."

- Desree Cabrall-Njenga, Principal, East Harlem Scholars Academy Elementary School

WHAT MAKES OUR SCHOOLS SO SPECIAL?



Rigorous Common Core-aligned curriculum with 2.5+ hours of reading, writing, and math daily



Robust science, art, music, and Spanish programs, plus computer science in middle school



Low student-to-teacher ratio, small group instruction, and individualized support



Warm, welcoming, and engaging learning environment that incorporates responsive and restorative practices to build a culture of respect, kindness, and service



Student-centered instructional program that supports diverse learning styles



Extended day and school year to master skills, develop interests, and discover new passions



Comprehensive English Language Learner and Special Education services



Genuine partnerships among families, teachers, and students to ensure the success of all scholars





96%

of families say they are satisfied with the education their child received this year.



98%

of teachers agreed or strongly agreed that teachers work closely with families to meet students' needs.

Source: NYC DOE 2016-17 School Quality Reports



Results on the 2017 New York State tests

showed our students are on track to being college ready. Scholars Academies 3rd and 4th grades outperformed New York City, New York State, and our Community School District (CSD 4) in Math and ELA.

OUR SCHOOLS

East Harlem Scholars Academy Elementary School

312 Pre-K to 4th grade scholars

East Harlem Scholars Academy Middle School

220 5th to 7th grade scholars

East Harlem Scholars Academy II Elementary School

390 Pre-K to 5th grade scholars

New for the 2018-2019 School Year

East Harlem Scholars Academy II Middle School

Opening Summer 2019

East Harlem Scholars Academy High School

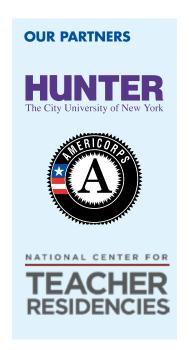
East Harlem Scholars Academies will grow by a grade each year to serve Pre-K to 12.



TEACHING RESIDENCY

The East Harlem Tutorial Program launched the Teaching Residency to improve educational outcomes for our students and increase the number of transformational teachers serving East Harlem. The innovative design of the Teaching Residency builds on EHTP's almost 60 years of experience in preparing K to 12 students to succeed in college and beyond.

The East Harlem Teaching Residency, in partnership with Hunter College School of Education and AmeriCorps, is a highly selective 14-month subsidized teacher-training program that develops, supports, and certifies aspiring educators to become elementary teachers in New York City. Our unique blend of instruction and high-quality, sustained, on-the-ground training accelerates the development of highly effective teachers for public or charter schools.



THE TEACHING RESIDENCY MODEL

THEORY

Master's Degree in Childhood Education from Hunter College

SUPPORT

Mentor-teachers coach and develop residents in

PRACTICE





continued in the field of education after they completed



"The Teaching Residency truly prepared me to be a successful and impactful life-long teacher. Dozens of lesson plans, 22 thirdgrade students, two outstanding coaches, and one graduate degree later, I can truly say I am becoming the teacher I always wanted to be."

- Ashley, Teaching Resident, Cohort 2

GET INVOLVED

WITH EHTP

DONATE TO EHTP

With your support, EHTP can provide high-quality, tuition-free programs to 50% more East Harlem students by 2023.

Go to ehtp.org/donate

BECOME A VOLUNTEER

Help us provide individualized support and academic coaching to even more East Harlem scholars. Be a tutor, mentor, homework helper, and friend.

Contact volunteers@ehtp.org

BECOME A TEACHER

The East Harlem Teaching Residency, in partnership with Hunter College School of Education and AmeriCorps, is a highly selective 14-month subsidized teacher-training and certification program that develops, supports, and certifies aspiring educators to become elementary teachers in New York.

Learn more at ehtp.org/about-residency

JOIN OUR TEAM

We are always looking for passionate and dedicated individuals to join our team and grow our impact.

Apply today at ehtp.org/careers

ENROLL IN AFTER-SCHOOL AND SUMMER PROGRAMS

Scholars in our tuition-free K to 12 programs receive classroom-based instruction in math and ELA and have access to a wide range of electives, including robotics, art, and creative writing.

Apply today at ehtp.org/after-school-programapplication

APPLY TO EAST HARLEM SCHOLARS ACADEMIES

Attend an information session or visit our website to learn more about our Pre-K to 12 program, rigorous academics, and culture of learning, service, kindness, and respect.

Apply today at eastharlemscholars.org/enrollment



Join our mailing list at ehtp.org

"The third-graders I volunteer with bring me lots of joy. I am proud to be a part of EHTP and help them learn in any way I can!"

- Mary Jones, Volunteer



FOR EAST HARLEM

We are grateful for our donors who made possible our \$45 million Campaign for East Harlem. The Campaign helps support over 2,000 scholars annually through every step of their education.

\$30 MILLION EAST HARLEM **EDUCATION CENTER**

In August 2016 we opened our 50,000 square-foot comprehensive learning center at the corner of 105th Street and Second Avenue. In addition to housing after-school programs and community spaces, the center provides a permanent home for our first public charter school, East Harlem Scholars Academy.

\$15 MILLION GROWTH FUND

The Growth Fund allocates \$6 million to expand EHTP's after-school and charter schools, invests \$3 million in our College Scholars program to help future high school graduates finish college, and dedicates \$6 million towards building our operational reserves.



OUR TREMENDOUS THANKS

Philanthropist and EHTP Board Member Marilyn Simons and her husband Jim made a \$15 million investment in EHTP – among the top five individual gifts awarded to New York City K to 12 public education, and the largest ever to East Harlem. This gift made it possible or us to match public and private donations dollar-fordollar up to \$15 million.

CAPITAL CAMPAIGN DONORS

LEADER

Carson Family Charitable Trust **Gray Foundation** Lili Lynton and Michael Ryan Beatriz Cardenas-McMonagle and John McMonagle Cassie and Billy Rahm Marilyn and Jim Simons Joan Solotar Judith and Andrew Tucker

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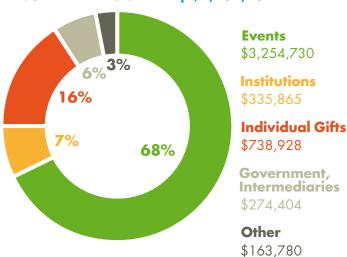
NUMBERS

BOARD OF DIRECTORS

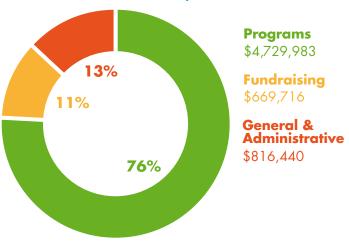
East Harlem Tutorial Program maintains a robust funding portfolio thanks to the generous support of private and public donors. For our out-of-school-time programs and teaching residency, we utilize a mixture of restricted and unrestricted funding streams from individuals, foundations, corporations, and government agencies at the city, state, and federal level. For our public charter schools, East Harlem Scholars Academies, we augment funding from the Department of Education with additional government and private support. We minimize administrative and fundraising costs, following best practices for nonprofit fiscal efficiency, in order to focus the majority of our budget on direct services.

OUT-OF-SCHOOL TIME PROGRAMS

INCOME ANALYSIS FY17 | \$4,767,707

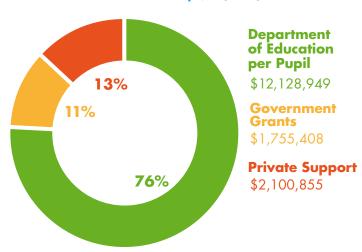


EXPENSE ANALYSIS FY17 | \$6,216,139



SCHOLARS ACADEMIES

INCOME ANALYSIS FY17 | \$15,985,212



EXPENSE ANALYSIS FY17 | \$16,792,139



SUPPORTERS

We are grateful for the many individuals and organizations that support our vision for East Harlem.

105TH STREET SOCIETY \$105,000+

Gretchen and Stephen Burke Judith Gibbons and Francesco Scattone Mindy and Jonathan Gray Lili Lynton and Michael Ryan Robin Hood Foundation Kent C. Simons Marilyn and James Simons Ioan Solotar Judith and Andrew Tucker Walton Family Foundation

SECOND AVENUE SOCIETY \$50,000-\$104,999

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HELEN'S CLUB \$25,000-\$49,999

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INVESTOR \$15,000-\$24,999

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Liselotte and Robin Vince
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Ted and Anne Wolff
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Zahir Zaveri
Winston & Strawn LLP

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FRIEND \$1,000-\$2,499

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