

2022

Annual Report



Catholic schools are unique; They create genuine opportunities for encounters with Christ.

Calgary Catholic Education Foundation

Vision

Together with our community, the Foundation supports opportunities to develop our students into tomorrow's leaders.

Mission

The Foundation is focused on enriching the educational experience of students in need within the Calgary Catholic School District.

Values

Education, Opportunity, Caring, Hope, Faith. We believe...

- Education is everyone's business and everyone's responsibility
- We can empower students through quality educational opportunities
- All students should be connected to safe, caring and engaging learning environments
- In working together, with hope, towards ideals, dreams can be achieved
- Our faith is at the heart of understanding who we are and our place in the world.

Land Acknowledgement

We would like to acknowledge that we are gathered here on the traditional territories of the Blackfoot Confederacy, including the Siksika, Piikani, and Kainai Nations; we would also like to acknowledge the territory of Treaty Seven, that is also home to the Tsuut'ina Nation and the Stoney Nakoda First Nations of Bearspaw, Chiniki, and Wesley, and the Métis Nation-Region 3, and all the people who make their homes in the Treaty 7 region of Southern Alberta.

We acknowledge all the many First Nations, Métis, and Inuit whose footsteps have marked these lands for centuries. We respect and affirm the inherent and treaty rights of Indigenous people and we recognize the contributions of the Métis, Inuit and all Indigenous peoples have and continue to make in shaping and strengthening our community and country.

Message From The Interim Co-Chairs

The Calgary Catholic Education Foundation (CCEF) is a dedicated Catholic Non Profit Association, its major goal is to provide financial assistance in the form of enhancement programs for the schools and students of Calgary Catholic School District. Since 2009 through the dedication, generosity and tenacity of a volunteer board and the Catholic Community, our Calgary Catholic Schools have received more than \$3.2 million, including this past year's contribution of \$105,000. A portion of these funds came from one of the most successful Golf Tournaments that the CCEF ever organized. Thank you to all participants, sponsors, and volunteers and especially Our Executive Director for the efficient organization.

Alberta is one of only three provinces in our country where publicly funded Catholic Education is thriving, The CCEF is extending an invitation to all diocesans of southern Alberta to help us to strengthen our community and ensure that our grandchildren will enjoy a Publicly Funded Catholic Education for years to come. Our Catholic Community is very enthusiastic as evidenced by our dedication to Catholic Education Sunday, where 112 readers participated in 45 Parishes throughout our Diocese. We are grateful for their involvement in Catholic Education.

Our Board has experienced some changes in the last year, so we would like to take this opportunity to thank those who have served as dedicated directors. Thank you, Karen Kisser (Secretary) who served since 2016; Thank you Peter Kieren Board Member since 2016; Thank you Veronica Marks Board Member since 2018 and thank you Dan Rochon (treasurer). Their contribution to the CCEF and our school district is much appreciated. The CCEF has been fortunate in the last number of years to have had excellent leadership from a dedicated individual, her contribution to the CCEF and Catholic schools is significant and as an elected Trustee of CSSD she will continue to work for Catholic Education and our Catholic Community, Thank You Shannon Cook.

We again wish to express our gratitude and appreciation to the entire Catholic community, we had a reasonably successful year and pray that our good Lord will continue to bless our work as we continue to do our part in ensuring that our students may enjoy enhancement opportunities, that will enrich their experience while in our Catholic Schools.

Thank you and God Blessings to all.



Torr Haglund Interim Co-Chair



Serafino Scarpino Interim Co-Chair

Message From The Bishop



March 17, 2022

The Memorial of St. Patrick

Dear Calgary Catholic Education Foundation,

The publication of the annual report provides us with a way of looking on the year that has passed with gratitude. It opens us up to a spirit of acknowledgment and appreciation for God's blessings and for the gifts that have been shared by the community of donors which support the formation of minds and hearts through Catholic Education.

The past two years have been particularly trying as many of the things that we rely on for stability and security have been challenged. However, the mutual support extended by the District and the school administrators, teachers, support staff, students, parents, families, clergy, the parish communities, and the Diocese has once again demonstrated that the success of Catholic Education is a collaborative work of the entire community.

The achievements of the Foundation in coordination with it partners and collaborators featured in this report show that in times of darkness, the combined light of faith, sacrifice, goodness, and solidarity have provided a path of discipleship.

Looking back to the past year and now to the journey ahead, we are reminded of the blessings of God especially of the gift of Catholic Education. May we always stand together in support of this precious gift, and may our Catholic Faith continue to inspire us to use all of the gifts that we receive from God for our personal growth and sanctification and for the transformation of our society and the world.

Thank you for your support of Catholic Education.

Sincerely yours in Christ,

†William T. McGrattan

Bishop of Calgary

Catholic Education Sunday





In November 2021, we were warmly welcomed back to our parishes in the Diocese of Calgary to testify to the gift of Catholic Education. We had 112 readers attend masses across 45 parishes in Calgary, Chestermere, Airdrie, and Cochrane, bringing with them their school banners. This yearly appeal to the parishioners of our Diocese is critical in funding grants to CCSD schools.

In 2008, all Catholic schools ceased participating in casino fundraisers as they are a social injustice on the family unit. In its place, the Diocese of Calgary granted the CCEF the opportunity to organize readers for Catholic Education Sunday and receive a second collection which is then distributed to the CCEF, St. Mary's University, St. Joseph Seminary at Newman Theological College and the Catholic schools of Franco-Sud.

We are deeply thankful for the support received from the Diocese of Calgary and its parishioners.







Message From Leadership



I am truly blessed to work within my faith. It is a beautiful gift my parents gave me which allowed me to flourish in publicly funded Catholic Education in my home province of Quebec. Alas, that deep, faith-based experience is no longer available. Catholic Education in Alberta is steeped in our history that isn't without controversy and pain. You and I are not the authors of our past collective history, but we are called to bear witness and allow our faith to grow as we all take on the work required through reconciliation.

The CCEF board has been supportive as we took on the fundraising challenges that the past two years have presented us. Charities and non-profits have been particularly hit hard during the pandemic. The

CCEF rolled up its sleeves and innovated. We pivoted, partnered, and celebrated our Catholic Education this past year.

"We pivoted, partnered, and celebrated our Catholic Education this past year."

- Janet Lymer

Our signature events, Catholic Education Sunday and our Annual District Golf Tournament, came back with a flourish. We brought on two new bespoke virtual events with local businesses, including Bridgeland Distillery,

whose co-founder is a St. Francis High School graduate who believes in Catholic Education. And we were chosen as one of the 200 children's charities to be supported by Shaw Birdies for Kids presented by AltaLink, which helped increase our marketing reach and brought on new donors.

Critical to our growth is obtaining the necessary tools and resources to do our work effectively and efficiently. Building on infrastructure is key to any growth strategy, and for the CCEF, that meant researching, investing, and implementing a new software system to manage our grantmaking. This new tool allows us to view the historical grant requests and the \$3.2 million in funded projects over the past 12 years and properly steward new requests.

As with any organization, change is inevitable and a catalyst for growth. This past year, we saw the CCEF bring on five new board members, and we said goodbye to several long-time and key board members whose mentorship, dedication and friendship to me have been paramount: Karen Kisser, our board secretary since 2018, Dan Rochon our treasurer and Shannon Cook who is a newly elected trustee. We said goodbye to board directors Peter Kieren and Veronica Marks, who have been with the CCEF since 2016. All brought qualities and talents to our work that ensured we delivered the best experiences possible to our donors and celebrated Catholic Education with schools and students. We are excited to welcome five new board members who bring a wealth of knowledge and talent to our organization.

The CCEF will continue to grow with your support. Publicly funded Catholic Education is a Canadian right and a gift in Alberta we can, and should, pass on to future generations. The CCEF will continue ensuring equity in faith-based Education so that Catholic students become tomorrow's community leaders

Thank you for believing in Catholic Education!

Janet Lymer, Executive Director

Message From The Past Chair—Shannon Cook



We have so many reasons to be proud of the Calgary Catholic school district and its students. The Calgary Catholic Education Foundation ("CCEF" or "the Foundation") plays a part in the educational journey of many of the students of Calgary Catholic. Student experiences and the resulting layered and often hands-on learning made possible by grants from the Foundation make a difference to a student's learning journey Sometimes, those student experiences deeply influence what a student becomes when they grow up. Sometimes, the student's memories of the experience become a fond memory that they carry with them far into the future. Almost always, those experiences enrich and amplify a student's learning and gives students a unique and enjoyable way to process the lessons and learnings.

Education and the educational experiences made possible by the Foundation shapes our students and prepares students to be thoughtful and committed members of the community. These students will add tremendous value to our society and that is why the community and particularly the Catholic community should be supporting the Foundation.

This was my ninth and final year with the Foundation. Over the past 9 years, it has been an honour and a privilege to serve the Foundation. I have attended countless meetings over the years, and I will miss the dialogue that was generated in those meetings that has created many of the Foundation's initiatives --actions that have benefitted the students of Calgary Catholic.

The CCEF has donated over \$3.2 million in grants to schools since 2009. In the school year 2020-2021, \$80,000 of grants went to schools.

Catholic Education Sunday is an event that requires tremendous organization on the part of the Foundation. This year, there were 112 readers across forty-five parishes, testifying to the gift of Catholic education. In 2021, the CCEF 36th Annual District Golf Tournament surpassed all previous events in fundraising. It raised over \$17,000 and had a record number of participants, 136, and over thirty volunteers.

I extend my appreciation to Board members who resigned this year. I appreciated the wisdom that they shared, and I appreciated their efforts, big and small. Their involvement significantly contributed to the success of the Foundation. Thank you, Karen Kisser and Peter Kieran who had been Board members since 2016. Thank you also to Veronica Marks, a board member since 2018 and Dan Rochon who had been a board member since 2020.

My goal has always been to leave the Foundation in a better place than it was when I started. I believe I have done that. What the Foundation has achieved during my tenure was accomplished with meaning, passion, and compassion on my part. I have been blessed to have collaborated with many people during my tenure and all of them can take credit for the Foundation's success.

What has driven my involvement with the Foundation is my personal belief that education and the quality of the education received by a child is one of the key factors in determining a child's future and as important, every child deserves a quality education. In keeping with that belief, I became a Trustee for the Calgary Catholic school district in October 2021 so you will continue to see me around Calgary Catholic.

Take care,

Shannon Cook, CPA, ICD.D

Message From The Chief Superintendent



Calgary Catholic continues to be a proud partner of the Calgary Catholic Education Foundation. Their work supports our schools, students, teachers, and communities. During the ongoing COVID-19 pandemic, the CCEF put students first and continued to recognize the importance of providing students with quality faith-based education.

This year, the CCEF was faced with another challenging year, yet successfully donated more than \$80,000 in grants to schools, hosted a record breaking 36th Annual Golf Tournament and participated in Catholic Education Sunday where they raised awareness on the importance of Catholic education. Thank you to everyone who

volunteered and who made all this possible. Your dedication to Catholic education is especially important and appreciated.

I am very thankful for CCEF's ability to adapt to the ever-changing fundraising world. Their quick thinking, ability to think creatively and wholehearted dedication to Catholic education has supported our students regardless of what is going on in the world. Since 2009, the CCEF has donated more than \$3.2 million in grants.

On behalf of the Calgary Catholic School District, I would like to thank the Calgary Catholic Education Foundation for all their hard work, dedication, and support for Catholic education. I look forward to what the future has in store for us.

Peace,

Dr. Bryan SzumlasChief Superintendent
Calgary Catholic School District



CCEF Awareness Week



In September 2021, the CCEF hosted its first CCEF Awareness Week with the CCSD staff and schools. It was an opportunity to welcome everyone back after another difficult year of COVID-19 and to solidify our relationship with the staff and schools. More than 10,000 cookies, 15,000 tattoos and 8,000 notepads were distributed to everyone at the CCSD. Payroll donations are a critical part of our grants and operations, and we are grateful to the CCSD staff who contribute on a monthly basis.

Calgary Immigrant Women's Association



The Calgary Catholic Education Foundation has had the distinct honour to have four candidates from the Calgary Immigrant Women's Association (CIWA) since 2020. We have had a young mother from Uganda, a refugee from Nigeria and two young women from the Philippines. Angelica and Ermilyn have been our most recent interns and have brought a unique insight into our small organization, and the CCEF has become richer for it. It allowed our organization to see our work through the lenses of someone seeing it for the first time. Having a CIWA intern has allowed our work to expand and accomplish meaningful projects while solidifying the interns' existing skills and growing into new skills.

Shaw Birdies for Kids Presented by AltaLink



Shaw Birdies for Kids presented by AltaLink, is a non-profit program run under the Shaw Charity Classic Foundation. In 2021, The Calgary Catholic Education Foundation was blessed to be chosen as one of the children's charities supported by this event.

The Shaw Charity Classic is backed by a philanthropic group of Calgary business leaders known as "The Patron Group."

In 2012, the late Clay Riddell brought community leaders together, including Jim Riddell, Allan Marking, Keith MacPhail, Guy Turcotte, Gary Peddle, Mike Culbert and PGA Tour Professional Stephen Ames. Together they create the Shaw Charity Classic – the PGA TOUR Champions' only Canadian event. The tournament aims to provide Calgary with a world-class professional sporting event accessible to families and bring much-needed dollars to local charities.



In 2021, the Shaw Charity Classic returned in record fashion after not being physically together due to COVID-19 in 2020, and Canadians chipped in to raise \$14,797,827 for 233 children's charities across Alberta. The CCEF received over \$38,000 between matched events and donations as a first-year charity.

The CCEF receives 100 per cent of all donations and is matched up to 50 per cent. Donations flow through the Shaw Charity Classic Foundation, and they cover all administrative costs. There is no donation too big or small. We are grateful to be chosen as a charity for the 2022 Shaw Birdies for Kids.



Skip the Depot



At the start of the pandemic, we partnered with local business Skip the Depot to create a new revenue stream that would benefit the donor through the collection of their recyclable bottles and cans.

This quickly became a favourite not only for its ease of service but the impact on our planet. In 2021, we partnered this program with Shaw Birdies For Kids presented by AltaLink to increase the donations.

Please consider signing up for this curbside service with the QR code.



Virtual Events

As part of our growth this past year, we embarked on two curated virtual events that were a success. Our first being Virtual Distilled with our community partners at Bridgeland Distillery. In attendance was our special guest Bishop Emeritus Henry. A great tasting evening with discussion was had by everyone in attendance.

Our second virtual event was a wine tasting with Andrew Peller Estates featuring several BC wineries along with a selection of cheeses from Peasant Cheese. This

event drew more attendees in and a lively discussion about wines and the Okanagan ensued.





Both events allowed the CCEF to engage virtually with some of our existing donors as well as new donors. Both events were matched by Shaw Birdies for Kids presented by AltaLink.

In addition to these curated events, the CCEF also offered virtual webinars with Wills and Estates presented by our board member, Tracey Erler of Mosaicstone Law and Leaving a Legacy with our community partner Laura Ward of Ward Insurance Brokers (The Co-Operators).

36th Annual Golf Tournament

A wonderful day was had by all at the CCEF 36th Annual District Golf Tournament. A record 136 golfers participated in our charity event moving the tournament up to a major charitable event. We also welcomed 22 sponsors to our event which made it our most successful to date with a record \$17,000 raised for the CCEF.

This event's success was made possible thanks to an incredible group of volunteers who ran everything from check-in to hole monitors, from set up to take down of the tents, from 50/50 sales to raffle prizes.

We look forward to the CCEF 37th Annual District Golf Tournament in August 2022.

A fantastic day was had by one and all.









The 37th Annual District Golf Tournament is grateful for the support of our event sponsors.

COURSE HOST

MATCHING PATRNER





PREMIUM SPONSORS

















GOLD SPONSORS











SILVER SPONSORS











PRIZE SPONSORS













2021 Grants

NORTHEAST SCHOOLS

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Apostles of Jesus School	Coding and Robotics Program Development	\$2,000.00
Light of Christ Catholic School	Secret Path	\$627.39
Monsignor AJ Hetherington School	We Are All God's Children	\$2,000.00
Our Lady of Fatima School	Robotics Technology, Division 1	\$59,570.00
St. Alphonsus School	Student and School Enrichment Project	\$2,164.80
St. Bernadette School	It's Snow Fun!	\$2,011.50
St. Damien School	BIPOC books and authors	\$1,576.07
St. Hubert School	Technological Enhancement Opportunities to Support Teaching and Learning at St. Hubert	\$2,563.40
St. Mark School	Reimagining learning in our new LCL space!	\$1,925.57
St. Martha School	CTF - Genius STEM Hour	\$2,018.98
St. Patrick School	Operation Get All The Technology	\$1,831.00
St. Peter School	Celebrating Diversity - Literacy for All	\$1,678.54



St. Bernadette School expanded its physical education equipment to encourage students to embrace the great outdoors. They did so by purchasing snowshoe sets for the students to explore during a time when many physical activities were curbed due to the pandemic.



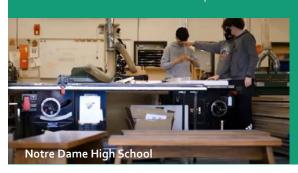
St. Damien School undertook a CCEF grant to increase the literature in their library to be more reflective of their student population. Their grant was titled: BIPOC books and authors.

SOUTHWEST SCHOOLS

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Corpus Christi School	Technology for the Future	\$1,464.80
Sacred Heart	STEM Learning for Sacred Heart School	\$2,300.00
St. Anthony School	Therapeutic Learning and calming environment for students with complex needs; mainly severe autism	\$2,500.00
St. Bede School	Documenting learning at St. Bede	\$3,199.05
St. Helena School	St. Helena Chapel Legacy Benches	\$2,500.00
St. Henry School	Technology for the Future	\$1,464.80
St. James School	Technology Access for all learners at St. James School	\$2,563.40
St. Joseph School	St. Joseph Music Enhancement Project	\$3,657.00



St. Helena School has a beautiful chapel in its midst. One that is used but not as frequently as desired due to lack of seating. The school used its CCEF grant to partner with Notre Dame High School's woodworking department to have benches made to allow students to embrace this beautiful reflective space.





Sacred Heart used its CCEF grant to purchase STEM learning items for their school. STEM stands for Science Technology Engineering and Mathematics. A child learns and absorbs more when given the tools for hands-on learning.

NORTHWEST SCHOOLS

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Blessed Marie Rose School	Social Justice- Positive Actions Promoting Equality for All	\$2,000.00
Madeleine d'Houet School	Genius and Technology	\$1464.80
Our Lady of Grace School	Technology Augmentation	\$1464.80
Our Lady of the Assumption School	Peer Mediation and Skills Training (PMAST)	\$3,000.00
St. Dominic Fine Arts School	Open HeARTS to arts, innovation & creativity	\$3,200.00
St. Elizabeth Seton School	Sustaining Technology Literacy	\$1,464.80
St. Maria Goretti School	Digital Technology: Building Student Capacity	\$2,563.40



St. John Henry Newman School - Indigenous DayMany CCEF funded projects were put on hold during the pandemic due to the closure of schools. St. John Henry Newman was one such school whose grant was carried over from the previous year. They were able to hold space for their Indigenous Day in June 2021.



St. Pius X School
Campus Calgary-Open Minds
Campus Calgary/Open Minds
carried on in the CCSD with
programs held virtually.
The Grade 3 class at St. Pius X
School was determined to find a
way to hold their City EcoAction

School with CC/OM.

SOUTHEAST SCHOOLS

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Fr. Lacombe High School	Reducing Sport Medicine course fee for families	\$2,500.00
Holy Family School	Holy Family School Chrome Book Proposal	\$1464.80

SOUTHEAST SCHOOLS CONTINUED

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Monsignor J. S. Smith School	Technology Improvement	\$1464.20
St. Bonaventure School	Engaging in Outdoor Health and Physical Education	\$2,500.00
St. Matthew School	Chromebooks for CTF	\$2,563.40

CAMPUS CALGARY/OPEN MINDS®

SCHOOL NAME	PROJECT	AWARDED AMOUNT
Divine Mercy School	Science School and SEED School	\$3,000.00
Light of Christ Catholic School	SEED School	\$3,000.00
Our Lady of Fatima School	Chevron Open Minds Science School (TELUS Spark)	\$0.00
St. Benedict School	Cross Conservation School	\$2,000.00
St. Damien School	City Eco-Action School and Zoo School	\$2,000.00
St. Joseph School	Jube School	\$0.00
St. Mark School	SEED School and Zoo School	\$4,000.00
St. Matthew School	City Hall school, 2School & Healthy Living school	\$3,000.00
St. Philip Fine Arts School	Library School and Eco-Action School	\$3,000.00
St. Pius X School	EcoAction School	\$2,000.00
St. Rita School	Grade 4 Chevron Open Minds Science School (TELUS Spark)	\$1,000.00
St. Wilfrid School	Glenbow Museum School, City Hall School and Stampede School	\$2,000.00

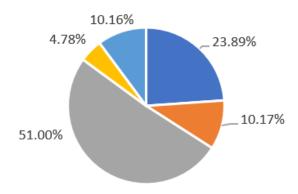
Financial Snapshot

2021 Calgary Catholic School District Update

The CCEF recognizes the dedicated and exemplary service of the staff of the Calgary Catholic School District. Together we are impacting our students and school community.



2021 Grant Disbursements



- CC/OM
- Leading Edge Learning Technologies
- Social Justice

- Citizenship, Stewardship and Leadership
- Safe, Caring and Faith Filled Schools

Independent Auditor's Report Extracts From Audited Financial Statements

The Calgary Catholic Education Foundation Statement of Financial Position

	As at August 31, 2021	
	2021	2020
Assets		
Current		
Cash (Note 3)	35,889	220,039
Accounts receivable	70,141	30,731
Short term investment (Note 4)	231,308	5,000
Marketable securities (Note 4) Prepaid expenses	11,954	150,824 27,621
	349,292	434,215
Intangible assets (Note 5)	13,920	2,594
	363,212	436,809
Liabilities		
Current		
Accounts payable and accruals (Note 6)	23,021	55,070
Deferred contributions (Note 7)	77,845	138,439
Wages payable	5,425	4,692
	106,291	198,201
Net Assets		
Unrestricted	256,921	238,608
	363,212	436,809

The Calgary Catholic Education Foundation Statement of Operations

For the year ended August 21 202

	For the year ended August 31, 2021	
	2021	2020
Revenue		
Fundraising	83,024	111,372
Donations	75,651	46,805
Raffle	37,407	
Government grant (Note 9)	28,112	17,125
Investment income	523	1,422
	224,717	176,724
Expenses	1100000000000	200000
Amortization	1,038	519
Board	481	720
Distribution of funds	99,343	136,624
Fundraising	1,819	3,515
Insurance	1,923	811
Interest and bank charges	427	364
Office	4,307	6,031
Professional fees	11,630	19,457
Salaries and wages	74,357	89,444
Software licensing costs	10,532	3,101
Telephone	547	871
	206,404	261,457
Excess (deficiency) of revenue over expenses	18,313	(84,733

Campus Calgary/Open Minds®





In 2018, the Bishop's Dinner blessed the Calgary Catholic Education Foundation as a recipient. The generous fund from this event supports Campus Calgary/Open Minds® programs in schools.

The CCEF board elected to support CCOM® programs for five years to benefit the most number of schools with this enriching opportunity.

In 2021, due to COVID-19, this program was brought online for students to continue to participate in this unique experience.



A week at the Mustard Seed will engage students in hands-on learning about poverty, homelessness and social issues, thereby challenging students to consider their role in engaging in the community.



Calgary's history

In Library School, St. Philip's Fine Arts School big question was: How can Calgary overcome crisis and still maintain its vitality as a 21st century city?





Students learned empathy and the privileges they have and how they can best support Calgary's vulnerable population.

Board of Directors



Donors

Our donors believe in Catholic education! Their generous support provides the funding for our yearly grants.

DONORS OVER \$1000

Theresa Gysel Bishop Emeritus Henry

Fr. Cristino Bouvette Blaine Maciborsky and Dr. Lucy Miller

Tom and Debra Mauro Paul Valentine

Todd and Shannon Cook ScotiaMcLeod Charitable Foundation

Roman Catholic Diocese of Calgary Skip the Depot

Calgary Catholic School United Way
District Employees Benevity
Debbie Tomaszewski Eurodahl

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Heath Brown Flames Foundation

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Sumit Wadhwa Kathy Schamber

Melissa and Michael Chiasson Anonymous

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We Believe in Catholic Education!



CALGARY CATHOLIC EDUCATION FOUNDATION

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