

"Behold, I am doing a new thing; now it springs forth, do you not perceive it? I will make a way in the wilderness and rivers in the desert." — Isaiah 43:19

#### WHAT WE DO

### Mission

We follow Jesus by mobilizing our community to help neighbors overcome homelessness, addiction, and poverty — restoring lives with hope, purpose, and dignity.

#### WHERE WE'RE GOING

### Vision

Colorado Springs will become the most transformative city in the world - a place where neighbors love bigger, hope multiplies, and lives are restored with dignity and purpose, one neighbor at a time.





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<sup>\*</sup>The data in this report reflects FY25 (July 2024 through June 2025) outcomes.



### LETTER FROM THE PRESIDENT & CEO

Dear Friend,

Something remarkable is happening in Colorado Springs: hope is springing up throughout our city.

You can see it in faces once marked by hardship now filled with possibility. You can feel it in the warmth of a shared meal, the relief of safe shelter, the dignity of stable employment, and the joy of someone finally holding the keys to a home.

Your generosity makes that possible.

Every day, Springs Rescue Mission offers a front-row seat to new beginnings — and it's happening because people like you choose to care.

For those who walk by faith, these moments echo the ancient words of Isaiah (43:19): "Behold, I am doing a new thing! Now it springs forth; do you not perceive it?" We believe that's exactly what God is doing — renewing lives, rebuilding hope, and reshaping our community through acts of love and compassion.

He truly is making "a way in the wilderness and rivers in the desert."

This Impact Report is both a celebration and a call forward. Together, we're helping Colorado Springs become not only a beautiful city, but the most transformative city in the world — a place where love multiplies, hope endures, and neighbors find life again.

Thank you for being part of this movement of restoration and renewal, and for helping new life spring forth — one neighbor at a time.

Travis Williams | President & CEO

### SRM Movement Model

At Springs Rescue Mission, movement leads to empowerment and restoration.

Each step forward – from a warm meal to a lasting home – is fueled by your compassion.

**Hospitality** - Safety, acceptance and belonging.

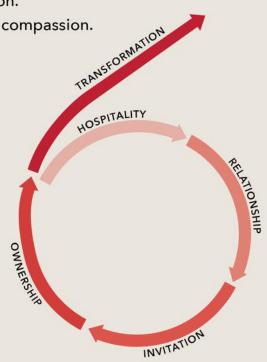
**Relationship** - Trust built through consistency.

**Invitation** - Encouragement to grow forward.

Ownership - Personal agency with support and accountability.

**Transformation** - Lasting change rooted in Christ's love.

Every step on this journey is fueled by your thoughtful care.







## Three Pathways

Transformation happens when people are supported in every area of life – body, mind, spirit, and community.

Your generosity strengthens three essential pathways that help neighbors rebuild stability and purpose, laying the foundation for lasting life transformation.

Improved Health

Meaningful Work

Stable Housing

Your Impact 5,516 **MEN & WOMEN** RECEIVED CARE 210,212 **MEALS SERVED** TO HUNGRY NEIGHBORS

### Health







Homelessness and poverty take a heavy toll – physically, mentally, emotionally, and spiritually. Your generosity makes SRM a place of healing and wholeness.

**Physical Health** – Showers, healthy meals, and medical care provide the first steps toward recovery.

**Mental & Emotional Health** – Counseling, addiction recovery programs, and group therapy rebuild resilience after trauma.

**Spiritual Health** – Chapel services and pastoral care remind each person they are deeply loved by God.

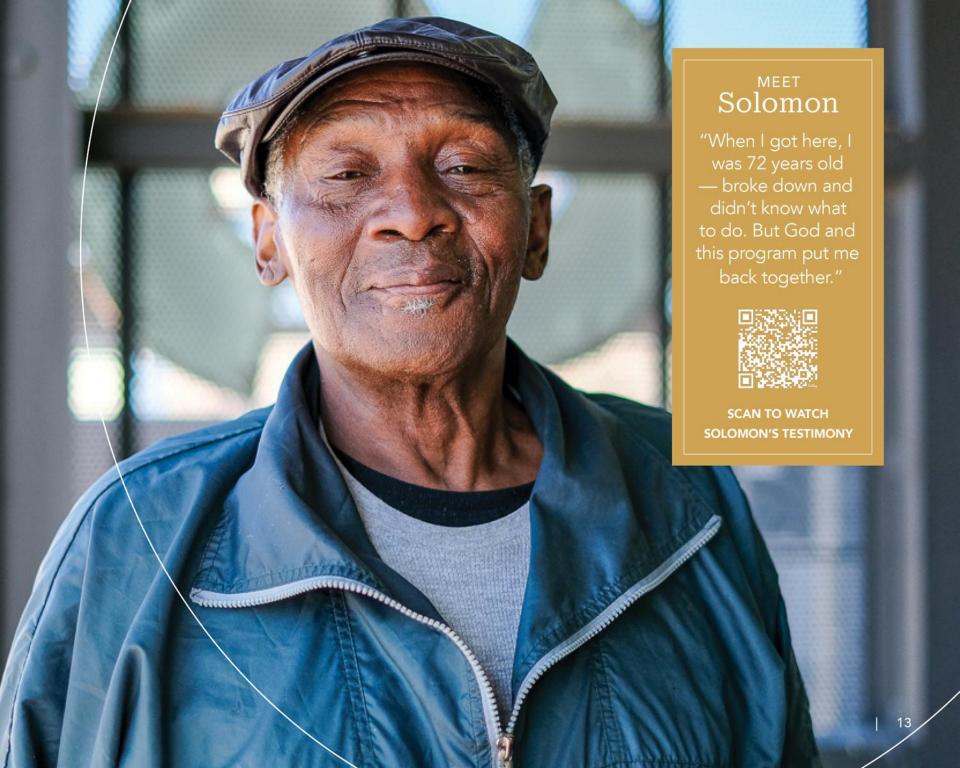
1,192

neighbors accessed health services from more than 20 on-campus partner agencies 380

guests attended chapel, Bible studies and chaplain meetings each month 33,809

showers helped men and women regain a feeling of dignity 208

guests worked to overcome addictions each month, on average





# Housing



Shelter and housing create the foundation for a stable future. Your support makes it possible for neighbors to find pathways toward a home of their own.

**Sheltering** - Safe, dignified emergency shelters for men and women in crisis.

Transitional Housing - Bridges the gap between homelessness and long-term stability.

Permanent Housing - Partnerships and case management secure apartments or homes.

Family Reconnection - Helping individuals reconcile and reconnect with loved ones.

3,264

men and women received safe and dignified shelter

131

individuals secured housing with help from SRM programs and support **78** 

graduates now live in SRM transitional or supportive housing

### Work







Work brings purpose, stability, and self-worth. Your support helps individuals discover new pathways to success through training and employment.

**Job Training & Readiness** – Classes, workshops, and coaching prepare men and women for success in today's workforce.

**Employment Support** – Partnerships with local employers provide job opportunities that restore financial independence.

Life of Peace – For those who can't return to work, SRM helps secure benefits and community so they can live with dignity.

173

guests obtained or maintained stable employment with an average starting pay of \$17.40 per hour 125

guests completed a vocational training program or received an industry certification 1,352

individuals used SRM as their mailing address, reconnecting with jobs, housing, and loved ones 493

men and women learned new skills through vocational training programs





"I used to come here for a meal. Now I'm making them — and every plate feels like a new start."



**SCHEDULE TODAY** 



# Mission Catering



At SRM, food is about more than a meal – it's a way to build connection, dignity, and hope. Mission Catering, a social enterprise of Springs Rescue Mission, carries that vision into the community – blending culinary excellence with an opportunity to create lasting impact.

**Training & Hospitality** – Men and women rebuilding their lives gain real-world culinary experience and the confidence to pursue meaningful work.

**Sustainable Impact** – Revenue from every event strengthens SRM programs that help neighbors find health, stability, and purpose.

Our training chefs are among the best in Colorado Springs – and the individuals they mentor are on their way to joining them. Every meal is crafted with care, guided by love, and made with excellence. Every order supports lasting life transformation.

### Your next event can help change lives.

Visit MissionCatering.org to learn more or email catering@springsrescuemission.org to book.

### Volunteers and Donors

Because of you, life-transforming work is alive and active. Your care shows up in the kitchen, on the campus, and in every moment a neighbor feels seen, served, and valued.

#### Volunteer Impact

- 1,508 volunteers served throughout the year
- 22,142 total hours the equivalent of \$790,474 in donated time
- Thousands of hours of prayer lifted up on behalf of neighbors

#### **Giving Impact**

- 8,247 individuals gave to strengthen this work
- 57 churches partnered financially
- 281 businesses used their revenue for good
- 1,423 monthly donors provided steady, faith-driven care

Faith, hope, and love thrive through your prayers, gifts, and service.







Every dollar makes a difference — and most go directly to programs that restore lives.

# Hope Multiplied

We're guided by six core principles: Christ-Centered, Compassion, Stewardship, Sustainability, Courage, Partnership.

Every gift is handled with integrity and purpose – building trust and transforming lives.

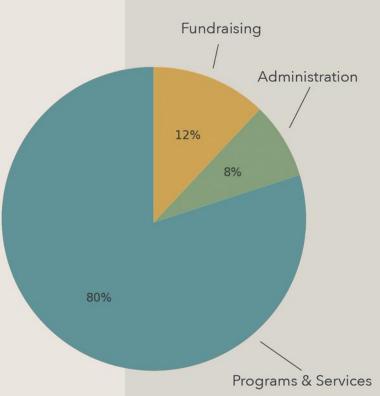
#### Financial Overview (FY25)

- Total Revenue \$15.9M
- Donor Revenue \$7.8M
- Grant Revenue \$2.7M
- Gifts-in-Kind Revenue (non-cash) \$4.5M
- Social Enterprise Revenue \$365K
- Other Revenues \$464K

To review SRM's full financials, scan here or visit springsrescuemission.org.



#### **HOW GIFTS WERE USED**



### Love Bigger. Multiply Hope. Live Fully.

For nearly 30 years, Springs Rescue Mission has been a place where compassion and accountability meet – helping thousands of men and women find health, work, and home.

Recognized nationally as one of Christianity Today's 2025 Compassion Award winners, SRM continues to set a standard for faith-driven, community-based transformation.

And the story isn't finished – it's still unfolding through people like you. Because it's your mission.