KEEPING **OUR BALANCE**

2022/2023 IMPACT REPORT







A Message from our CEO

Throughout 2022/23, our team concentrated on striking a balance between upholding our mission and core values, while navigating ever changing demands of regulations and legislative mandates, all the while ensuring we stayed true to the mission. Keeping balance and maintaining professional self-care becomes critical to the well being of our workforce as front line staff, particularly, are witnessing and experiencing the ups and downs of the children in our care. At Promesa, we strive to create a workplace which reflects the clientele we serve. We're committed to a culture that fosters connection and belonging so that all staff and clients (both adolescent and adult) feel welcomed and respected. Our youth tell us that respect is an essential quality in cooperating with services (or not).) As a youth-serving organization, we value and respect the personal challenges of everyone we serve and the need for BALANCE when crafting goals and objectives for our clients. We believe that when youth feel respected and included, they can be more creative, innovative and successful, thus more likely to stick to their treatment plans.

Our dedication to our mission and striking a balance among competing demands is something we strive to be mindful of in our daily work. Feedback we receive from our youth and stakeholders are a moving tribute to the impact we are making. We thank you for the continued support as we celebrate *35 years* of service to the community!

Sincerely,

Lisa Weigant, M.A.

King Weigout

Chief Executive Officer

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MISSION

To act as a model nonprofit organization creating tangible, measurable and accountable community benefits by providing safe, sensitive and therapeutic environments and treatment to those we serve through the work of well trained, dedicated staff in partnership with social, health, judicial, and other appropriate community agencies.

OUR PROGRAMS:



Short Term Residential Therapeutic Program (STRTP)



Foster Care



Intensive Services Foster Care (ISFC)



Adoption Services



Transitional Housing Program (THP-NMD)



Pregnant and Parenting Teen Program



Substance Use Treatment Recovery Services

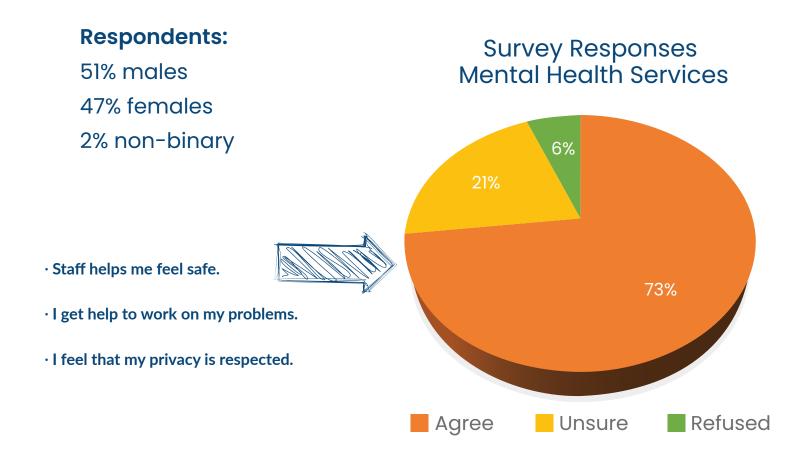


HERE'S WHAT OUR YOUTH SAY ABOUT THEIR MENTAL HEALTH SERVICES:

"I'm learning to better cope." (f, Madera House)

"It's going good." (m, Van Ness House)

"I'm learning to stay calm." (m, Niles 4 House)



To support adolescents in Short Term Residential Therapeutic Program (STRTP), staff strive to strike a balance among the required and basic activities – scheduling mental health appointments, daily living, school/education/tutoring and recreation activities. The aim of STRTP staff is to ensure a zone of safety in which our vulnerable adolescents may learn how to BALANCE their energy and eagerness to 'grow up' with the (sometimes slow) progressive nature of their circumstance as it moves within the system of care.

Building Sustainable Bonds



Re: MISS YOU PROMESA AND THANK YOU FOR EVERYTHING YOU DID FOR ME HERE ARE SOME UPDATES FROM US

On Nov 25th at 12:28 pm LM wrote:

Thank you...I miss you guys dearly.. I regret being mad all the time to you wonderful people, I was young. But I'm going to keep in more touch with you guys love you all and to the Millbrook staff. I know this job at the home can be tough and not easy from the teen moms moody days, I know trust me. But at the end of the day you guys are wonderful and brave and don't let the negative get to you all because you guys are strong and it will get you stronger, God bless you all and Happy Thanksgiving.

On Thu, Nov 25th at 12:49 PM

House Manager, wrote back:

It was good hearing from you! I'm glad to hear that you are doing good and you sound happy. Congratulations on your pregnancy. Continue taking care of yourself and your babies. Thank you for the pictures, you look really good, and I can't believe how big the baby has gotten. Happy Thanksgiving from all of us!

A Foundational Goal Of Our Foster Family Agency (FFA) Is To Unify Families.

While children are in care with our supporting and dedicated resource parents, the objective is always permanency. Whether a return to family of origin, adoption, kinship care, etc., the goal is to solidify positive, healthy, life-long bonds for each child.

We are fortunate to have a dedicated team of Resource Parents who provide stability and home-like environments to so many of our kiddos. We could not do this work without their dedication and willingness to undertake this great responsibility. We are appreciative and admire the care and support they offer to so many youth from surrounding counties.

Promesa has on average 60 children in our care. Caring for them are a team of approximately 70 dedicated Resource Families. More than 50% of the youth are receiving Intensive Service Foster Care whereupon they receive additional services and support from the agency's Social Worker and assigned ISFC counselors.

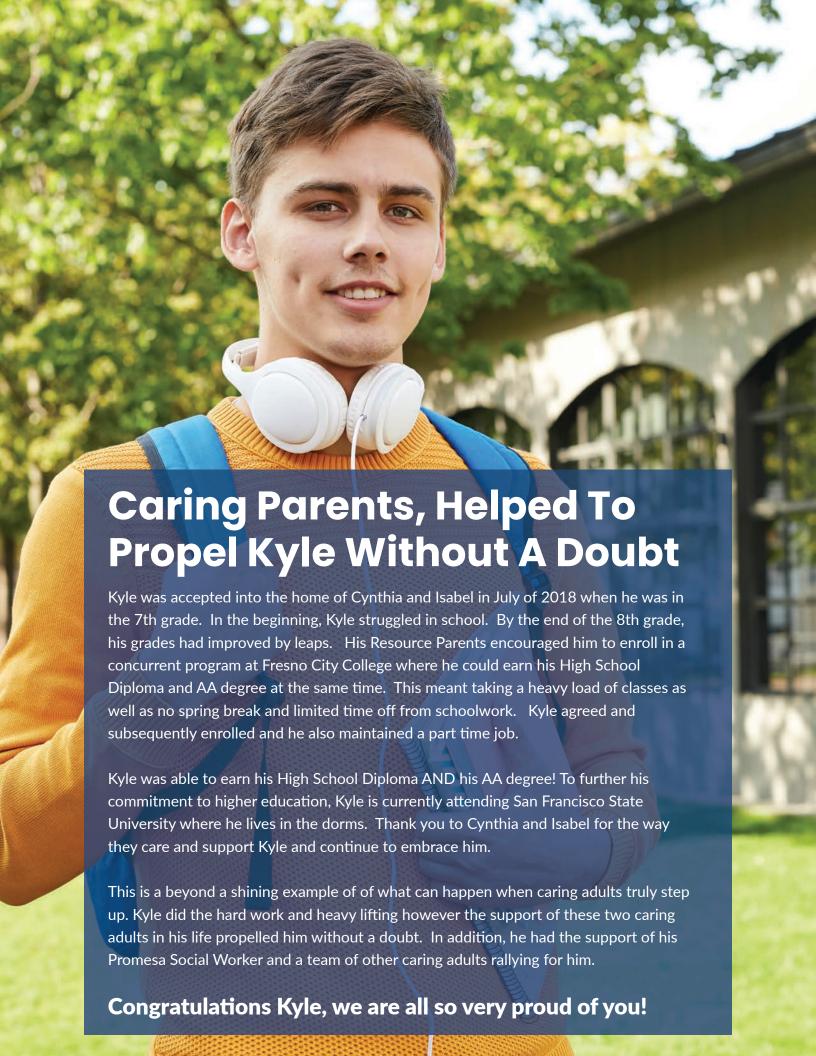
WHAT YOUTH HAVE TO SAY ABOUT THEIR EXPERIENCE IN FOSTER CARE:

"I like that I'm respected by my foster parents." (14yo male)

"I can talk about my feelings to my foster mom." (16yo female)

"I have people to listen to me, to what I have to say and help me." (15yo female)

"I like being in the car with my (foster) dad. We have the best talks while driving." (15yo female)



FINANCIAL REVIEW

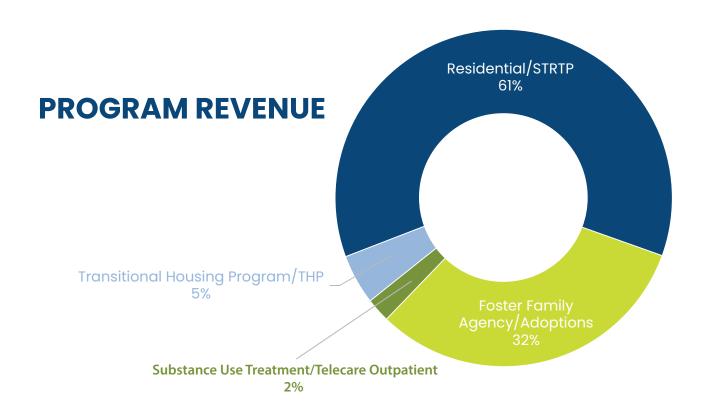
Statement of Financial Position

	12/31/2021	12/31/2022
Total Assets	\$10,814,640	\$12,645,263
Total Liabilities Total Net Assets	\$3,055,330 \$7,759,310	\$4,368,769 \$8,276,494
Total Liabilities & Net Assets	\$10,814,640	\$12,645,263

Statement of Activities for December 31, 2022

Revenues and Support

Fees for Services-Programs	\$10,060,263	
Investment	\$9,951	
Other Income	\$239,928	
Total Revenues & Support	\$10,310,142	
Expenses		
Program Services	\$8,752,757	
Support Services	\$1,040,201	
Total Expenses	\$9,792,958	



A CALL TO

A, C, T, I, O, N,

Research shows that a positive factor for youth in vulnerable situations is (at least) one caring adult who cared and advocated for them, helped them maintain their social, emotional and mental *balance* while navigating through the child welfare system.

At Promesa, often, that one caring adult is a resource parent.

Promesa's Foster Family Agency programs value family life for children, however family is defined. Family is a compelling variable in keeping **balance** on behalf of children involved in the child welfare system. This includes a team of qualified, prepared, and dedicated resource parents who serve children as members of a professional team equipped to protect and nurture children and strengthen families.

We have been serving the needs of children and their families (including resource families) for over 35 years. Resource parents are provided monthly reimbursement, professional training, respite care, frequent contact with our social work team along with 24/7 supports.



Would you consider being a caring adult for a child? Or do you know of someone who would?

Please reach out for information and guidance about how to get started.

Please call 559-439-KIDS, or visit our website, www.promesabehavioral.org



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