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2017 ANNUAL REPORT



Dear Friend,

Near the end of 2017 after a challenging hurricane and emergency response season, I was clinging to the verse in Galatians about not becoming weary in doing good reminding myself that we shouldn't lose heart.

World Hope International (WHI) had a frontrow seat to all of the loss and devastation of Hurricanes Harvey, Irma, Maria, the deadly Sierra Leone mudslides that claimed nearly 1,000 lives, and the tropical storm and

volcano eruption in the Philippines. But I'm thankful that this front-row seat also meant we could respond swiftly to the critical and sudden needs of these disasters.

Reflecting on all we were able to accomplish in 2017, I'm glad WHI was counted among the faith-based relief groups that provided around 75% of hurricane-related aid right away—groups that are leading the charge around the world to save lives and reduce suffering. I've seen first-hand the strength of the local church to act as the safety net for the vulnerable. Alongside The Wesleyan Church, WHI utilized partnerships—both new and old—to take a proactive role in response.

But while our 2017 story was marked most notably by the clean water, power, food aid, and psychosocial relief we were able to supply across Puerto Rico, the Caribbean, Florida, Texas, Sierra Leone, and the Philippines during desperate times, we celebrate so many other exciting moments this year.

In an effort to continue to build and equip our team, we welcomed new technical experts to lead with wisdom in areas of health and nutrition, gender-based violence and anti-trafficking, community development and agriculture, and water and sanitation.

WHI also entered into exciting new operational partnerships with WHI Australia and WHI Canada in order to streamline resources and expand our shared mission. By working together, we know we'll be able to amplify our work and message to help more people. I'm excited about the energy and dynamism that Australia CEO Ruth Thomas and Canada Executive Director Tanya Nace bring to our team!

It's been clear to me this year that in the places with the greatest need, our team continues to step up with their talents and gifts to put the poorest of the poor first—regardless of ethnicity, gender, race or religion.

And the impact was clear. This year, we were able to drill over 190 wells benefitting 132,000 people with clean water—several of them at new health clinics and schools. Plus, we took on enhancing our geophysical surveys to improve our ability to select drilling locations. We also joined the Child Health and Mortality Prevention Surveillance (CHAMPS) Project this year for Sierra Leone—a multi-country, long-term surveillance program to help understand the cause of death in children under five. And, in Cambodia, 75 households produced over 67 tons of mushrooms, which were sold and generated more than \$177,000 in profits for families of farmers.

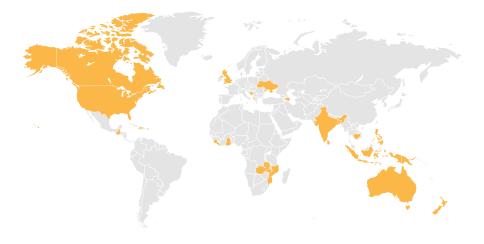
As we've helped to transform thousands of lives this year—women, children, and families—we're committed to bringing hope in Jesus' name. This requires us to listen hard to local communities, partner with others to do the best work we can, and build up a team of smart, compassionate people.

But we're able to accomplish none of this life-changing and transformative work without you.

It's been an honor to serve alongside you to alleviate poverty, suffering and injustice around the world this year. I truly look forward to our partnership in 2018!

In Christ,

John Lyon CEO & President



Agriculture

- 1,615 farmers benefited from 36 new GRO greenhouses in Sierra Leone and Mozambique, and 54 farmers linked to new markets
- 75 households in 5 communities in Cambodia produced 67.5 tons of mushrooms; in addition to the 12 wells provided by WHI, 15 borehole wells dug by mushroom growers at their own expense to expand production
- 5.5 acres of land in Sierra Leone prepared with a drip irrigation system for planting pineapple seedlings
- 5 new cattle clusters launched in Mozambique, including 50 new cows and 5 new bulls, and 538 young calves within the clusters vaccinated by WHItrained village vets
- 5 new community gardens formed in Mozambique (16 total), with 611 families participating in the garden

Anti-trafficking and Gender-based Violence

- 40 survivors given residential care in Sierra Leone, and 53 survivors received psychosocial, physical, and social support
- 33 survivors from Sierra Leone reunited with their family members, and provided income generation support
- With support from the European Union, WHI began a new prevention and recovery project in Sierra Leone
- 1,500 phone calls received on Liberia's national hotline supported by WHI, leading to rescues and referrals
- 62 survivors reunited with their families and 59 survivors given shelter care in Liberia
- With support from the US Department of State, WHI launched a new project in the Philippines to offer shelter to victims and train social workers, counselors and caregivers.
- 212 female survivors of violence in Cambodia helped through individual and group therapy, and 31 social service providers received training in counseling and case management skills

 192 wells drilled across Liberia, Sierra Leone, Mozambique and Cambodia, benefiting 132,111 people

Water and Sanitation

- 44 wells drilled at health clinics—where water towers were constructed to provide piped water to sinks, showers in toilets in 34 clinics—and 32 wells drilled at schools in Sierra Leone
- Innovation in geophysical survey capacity in Sierra Leone and Liberia, and expanded mechanic shop in Sierra Leone
- Started construction on piped water utility in Cambodia, expected to benefit 100+ households

2017 IMPACT SNAPSHOT

Child Sponsorship

Health and Nutrition

- At least 93% of all WHI sponsored children passed their school year and will move on to the next grade level, and more than 30 graduated from high school
- 100% of sponsored children in Sierra Leone passed the National Primary State Exam, exceeding the countrywide rate of 75%
- 1,535 active sponsorships benefited 2,047 children; with more than 428 new sponsors, the program has grown by nearly 23%
- WHI's partner school Batotitik Mission Academy is ranked the 2nd best primary school again this year in their district in conflict-torn Southern Mindanao, Philippines
- Solar panels were installed at 2 schools in Haiti, providing power and positioning the school for new computers
- **6,000** child letters, updates, and photos were collected and shared
- More than 100 churches raised over \$35,000 to help 500 children continue their educational pursuits

- 91,256 children screened for malnutrition and 32,358 children received nutrition supplements in Sierra Leone
- 1,000+ transports via WHI ambulances to 3 hospitals
- **273** health workers trained in use of test strips for screening for urinary tract infection and diabetes in Sierra Leone
- 1,616 physical and occupational therapy home visits, and 179 pieces of specialized equipment given to children living with disabilities in Sierra Leone
- **499** children admitted into disability clinics in Sierra Leone
- 3,000+ caregivers in 258 health facilities, 4 nurse training schools and 45 facilitators trained to reduce neonatal mortality in hard-to-reach areas in Sierra Leone

- 1,120 Community Health Workers trained on maternal/child health, and care for 17,024 pregnant and lactating women
- **500+** visits to public health centers by Ebola survivors, and **4,500+** home visits conducted to monitor survivors' wellbeing and health needs in Sierra Leone
- WHI launched new medical surveillance program in Sierra Leone to study cause of death in children under 5, supported by the U.S. Centers for Disease Control

Energency Besponse

- Hurricane Harvey, Irma and Maria response across Puerto Rico, Dominica, Turks & Caicos, British and U.S. Virgin Islands, Texas and Florida: distributed 5,800 tarps, 2,700 water filters, 96 generators, 130 solar chargers, thousands of pounds of water purification and desalination equipment, hygiene kits and food, coordinated over \$4 million worth of medicines
- Coordinated 311 volunteers who spent 18,000 hours serving more than 10,000 individuals across Texas and Florida
- Freetown, Sierra Leone Mudslides: distributed 700+ water filters, installed 4 water tanks, trucked in over 35,600 gallons of water, hygiene promotion, food and medical provision, psychosocial support to victims
- Philippines Tropical Storm Tembin: delivered 100 water filters

- **34** students received tailored tutoring sessions, and 20 students with speech difficulties or mental impairments worked with a speech therapist in Bosnia and Herzegovina
- 38 teachers and staff supported, 2 new classrooms and 1 renovation in Haiti
- 2 new classrooms for 60 kindergarten students and secure playground constructed in Azerbaijan
- 17 Early Childhood Development centers constructed with 1,765 registered young children in Sierra Leone, and 200 home visits to vulnerable children
- 51 volunteers and 170 Mother Support Groups received early childhood development training, and 803 caregivers informed of new early childhood services in Sierra Leone

- A community center constructed in Sierra Leone community as a symbol of unity and opportunity for new youth activities
- 110 bushels of groundnut seed and 130 goats distributed to 55 farmers in Sierra Leone, which enabled them to pay school fees for children
- **60** participants engaged in leadership training in Sierra Leone to reflect on values and community issues

2017 CONSOLIDATED **FINANCIAL SUMMARY**

For the Year Ended December 31, 2017

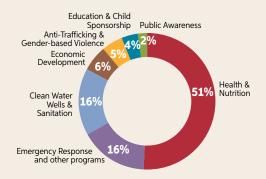
World Hope International is a 501(c)3 charitable organization committed to maintaining the highest standards of fiscal responsibility, accountability and transparency. The complete audited financial statements are available at www.worldhope.org/about-us/annual-report.

REVENUE AND SUPPORT

| Contributions | \$ 5,887,364 |
|--|--------------|
| In-kind contributions | 9,158,005 |
| International grants | 3,793,393 |
| Federal grants and contracts | 708,462 |
| Program income | 268,239 |
| Other income | 12,464 |
| Investment income, net | 18,531 |
| TOTAL REVENUE AND SUPPORT | 19,846,458 |
| EXPENSES | |
| Program Services | |
| Health and nutrition | 9,083,064 |
| Emergency response and other programs | 2,847,086 |
| Clean water wells and sanitation | 2,821,057 |
| Economic development | 1,038,847 |
| Anti-trafficking and gender-based violence | 961,285 |
| Education and child sponsorship | 705,044 |
| Public Awareness | 277,564 |
| General and Administrative | 854,990 |
| Fundraising | 777,059 |
| TOTAL EXPENSES | 19,365,996 |
| Change in net assets before impairment | 480,462 |
| Impariment loss net of noncontrolling interest | 229,959 |
| Change in net assets | 250,503 |
| Total year-end net assets | \$ 2,519,415 |

TOTAL (USD)

PROGRAM EXPENSES:



ALLOCATION OF EXPENSES:



EXECUTIVE LEADERSHIP

John Lyon, President & CEO Gayle Rietmulder, CPA, Vice President of Finance/CFO

BOARD OF DIRECTORS

Mike Chambers, Chair, Owner and Manager, Frontier Enterprises

Jeff Swartzendruber, Vice Chair, President, Image Pointe

- Kevin Batman, Treasurer, General Treasurer, The Wesleyan Church
- Bobbie Strand, Secretary, President, Strand Resources

Dr. David Blanchard, Retired President, Lockheed Martin Space Missions Systems Division

Steve Brown, CEO and President of Bullen Ultrasonics, Inc.

Quillan Byam, Corporate Counsel, Blackboard

Robert Clyde, Retired President, AIG Japan/Korea

- Arlie Davis, Lead Pastor, Christ Wesleyan Church
- Dennis Jackson, General Director, Global Partners, The Wesleyan Church

John Lee, Retired Vice President, Praxair Corporation V. James Mannoia, Managing Director, Goldman Sachs Jennifer Murtie, Chief Operating Officer, Pathstone Gary Ott, President, TLC Management Jeri Sape, Attorney, DBF Associates Jonathan Shafer, Vice President, CNL Financial Group

NON-VOTING MEMBERS

Dr. Jo Anne Lyon, Ambassador and General Superintendent Emerita, The Wesleyan Church; Founder, World Hope International

John Lyon, President, World Hope International

2017-2018 Gifts & Memorials

World Hope International is proud to serve the poor, vulnerable and exploited in honor or memory of your loved ones. The following names reflect gifts and memorials made from July 2017 to June 2018.

In Celebration of ...

65TH WEDDING ANNIVERSARY OF DANIEL & JOYCE CHAMBERLAIN by Gail Bram **CHRISTINE YOUNG** by Joanne Young **ELIZABETH FOSTER** by Jonathan Foster **EMILY VETOR & INDIANA WESLEYAN** UNIVERSITY DOCTORATE STUDENTS by Unified Group Services Inc. GBEMI OWOLABI by Benjamin Agan JACQUI & SHIRLEY STAVIS & GOLD by Jake Gold JAMEE KOHN by Stefanie Sondag JOHN & JULIA ROBINSON by Donavon Shoemaker JUAN REY by Michael Lawrenson JULIAN, JONATHAN, ISAAC & SIBEL BOCANEGRA KELLER by Heike Thiel De Bocanegra JULIO HERRERA by Melissa Ferrari KAY WIGNALL by Allison Wignall LACEY NATHAN by Kristi Hood LISA NICKERSON by Leigh Rey MIKE SCHINDELHOLTZ by Sue Wildman NICOLE & NILS SULING by Frances Sulkosky PHIL SMART by Phillip Minster PRINCETINA & PRINCESS WILLIAMS by Todd Sadler SUE MEEKS by Ross Day & the employees at Infina SYDNEY SWART by John Swart THRIVE KIDS' MINISTRY by Jeannie Kimbrough

In Honor of...

ANCIENT OAKS RV by David & JoAnn Lacy BANJI MWIIKA by Sally Hunt BETTY MAY STEWART by Network for Good BRAD & ALEXIS ABSHER by Alexis Absher **CALEB & BEN LYON** by Elizabeth Allison DAVID BURTNER by Amanda Baker DAN & CHERREL FULLER by Brandi Hendrix DAVID CROWDEN by Network for Good DAVID & LYNDA LEWIS by Terry Penland **DENNIS PALMER** by Network DOLORES MILLAGE by Joan Kinde EDIE PORTERFIELD by Todd Tangeman ERIC & CANDY HOLT by Jaimie Cartwright FIRST BAPTIST CHURCH OF ROCKPORT ON LIVE OAK ST. by David & JoAnn Lacy **GRAHAM FIRST WESLEYAN** by Harold Howard HOUSTON, TEXAS by Cypress Weslevan Church HURRICANE HARVEY FLOOD VICTIMS by Tim Thomas JEFF & DEBBIE OTIS by Kenneth Taber JESUS MY SAVIOR by Joy Harner JIM & JEANNETTE VERMILYA by Harriet Chapman JIM CROUSE by Jean Crouse JO ANNE LYON by Evvy Campbell, Shirley Close JOEL PYLE by Jaimie Cartwright JOHN LILLEY by Jonathan Lilley JOY, BEN NICK & DANIA HATCH by Alvin Maloney KEN & KAREN GAERTE by Emily Spateholts KEVIN & AUDREY KOEHN by Jaimie Cartwright LAURA IBBOTSON by Second Story Homes LEW & SARAH REARICK by Terry Penland LOIS MCKNIGHT by Judy Bechard

M / M GEORGE MELVIN by Kenneth Taber MOLLY ELIZABETH COSTELLO by Network for Good MR. & MRS. PETE HOOGENDONK by Linda Reeder MY GRANDNEPHEW'S FIRST BIRTHDAY by Diane Komp NATE ROVENSTINE by Janet Rovenstine SANDY IMMINK by Jackie Tanner S.D. KANU by Joy Bray SUSAN MILLER by Network for Good TAYLOR OAKS RV by David & JoAnn Lacy THE HELTIBRIDLES by Jeremy Johnson THE KORT FAMILY by Network for Good THE LORD JESUS CHRIST by Alan Watts WALT & CHARLIE REARICK by Terry Penland

MELANIE ERICSON by Network for Good

In Memory of...

ALICE MALDE by Jeanne Vandyke BEVERLY KELSVEN by Patricia Boehr BEVERLY MILLER by Joan Kinde BRETT ZAROSINSKI by Hilda Zarosinski CASEY AARON HARDING by Jerry & Loretta Harding CHARLES & JOYCE KINNEY by Shirley McLain CHERYL SWIFT by George Link DARYL PEDERSON by Nancy Vickers DAVID CRAIL by Mary Henning, Tracy Sarver, Phyllis Cole, Dave Peterson, Carlyn C. Medina DONALD SEIFFERTH by Brian Seifferth DR. STORER EMMETT by Kevin & Cindy Austin EK & LOUELLA PURCELL by Frank Crockett **ELAINE ROSE** by Kurt Dean **ELLA WOOLSEY** by LuAnne Brubaker E. STANLEY & EVELYN BANKER by Bobbie Strand

ETHAN BEALS by Mae Sallee Beals **ILLARENE GRAY** by Presque Isle Wesleyan Church JOHN C. KEEFER by Jane Montville KEITH RINGOLD by Joan Kinde KENNETH NIELSEN by Doris Nielsen LARRY MCALPINE by Brenda Wiles, Jennifer Smith, Claude Rickman, Nurica Good, Joyce Brown, Edith Hall, Phyllis Payne, David Hinshaw, Octavia Coward, J. Burke, Rebecca & Scott Drury, Dawn Stafford, David Albertson, Betty Alcon, Patsy G. Alcon, Phyllis Smith Blair, Joyce Brown, Gary Clodfelter, Jimmie Sue Collett, Tony Draper, Paula Eller, Darl Fowler, Lucille Garrison, Nurica Good, Brenda Goodman, Adrian Krites, Margaret Lange, Nina Livengood, Rachel Madsen, James McAlpine, Minnie McPherson, Angela Meredith, Bob Michael, Ramona Michael, Myrtle Radford, Fave M. Redding, Jennifer Smith, D.L. Snyder, Thomas Stancell, Triad Automation Group Inc., Brenda Wiles

MANUEL FONG by Michael Alexander MARGARET THORP by Dean Brown MARIAN MCROBERTS by Donald Corliss MARION SHECKLER by Lewis Sheckler MATTHEW SCOTHORN by Journey Church NAOMI HALLER by Wrenn Bellamy NATHAN KING by Sally Despain, Lifedata RAY BAILEY by Debra Davis REV. W.A. & LOUISE MASSEY by J. Leland Collins RON KENDRICK by Iris Mitchell ROSS HOFFMAN by Sean Brennan

ROSS HOFFMAN by Sean Brennan ROYAL MATTOON by Lisa Pratt RUSSELL BURTON by Todd Tangeman RUTH ROTHFUSS by Marcia L. DePriest SHERA WOLFE by Judy Wolfe SUSAN KANU by Joy Bray VERNE & MARGARET DILLON by Anita Hon "For you were called to be free, brothers and sisters; only don't use this freedom as an opportunity for the flesh, but serve one another through love."

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Opportunity. Dignity. Hope.

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CONTRIBUTIONS:

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This booklet was printed on paper made from post consumer waste, recycled fiber and virgin pulp from sustainably managed forests. It was printed with soybased inks with low VOCs.